



Legislation Details (With Text)

File #: 2010-0370 **Version:** 1
Type: Resolution **Status:** Passed Finally
File created: 4/27/2010 **In control:** Committee on Land Use and Economic Development
On agenda: **Final action:** 5/11/2010
Enactment date: 5/11/2010 **Enactment #:** 291
Effective date: 5/17/2010

Title: Resolution further amending Resolution No. 442, effective August 18, 2008 entitled: "Providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 1994 Community Development Block Grant Program" so as to transfer funds in City Council from the "Esplen Citizens Council" (-\$3,000); and from the "YMCA East End Outreach Center" (-\$5,000); and transfer these funds to the "Greenfield Organization" (+\$3,000); and to the "Poise Foundation-Hope Fund" (+\$5,000).

Sponsors: Theresa Kail-Smith, William Peduto, R. Daniel Lavelle, Bruce A. Kraus, Darlene M. Harris, Reverend Ricky V. Burgess, Douglas Shields, Natalia Rudiak

Indexes: CAPITAL BUDGET (AMENDING)

Code sections:

Attachments: 1. 2010-0370.doc

| Date | Ver. | Action By | Action | Result |
|-----------|------|---------------------|---------------------------|--------|
| 5/18/2010 | 1 | Mayor | Signed by the Mayor | |
| 5/11/2010 | 1 | City Council | Passed Finally | Pass |
| 5/5/2010 | 1 | Standing Committees | AFFIRMATIVELY RECOMMENDED | Pass |
| 4/27/2010 | 1 | City Council | Read and referred | Pass |

Resolution further amending Resolution No. 442, effective August 18, 2008 entitled: "Providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 1994 Community Development Block Grant Program" so as to transfer funds in City Council from the "Esplen Citizens Council" (-\$3,000); and from the "YMCA East End Outreach Center" (-\$5,000); and transfer these funds to the "Greenfield Organization" (+\$3,000); and to the "Poise Foundation-Hope Fund" (+\$5,000).

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Resolution No. 442, effective August 18, 2008, which presently reads as follows:

| <u>Department</u> | <u>Amount</u> |
|----------------------------|---------------|
| Public Works | 910,354.96 |
| Engineering & Construction | 1,547,580.79 |
| General Services | 55,582.17 |

| | |
|-------------------------------|------------------------|
| City Planning | 4,893,534.26 |
| City Council | 1,108,517.10 |
| Urban Redevelopment Authority | 10,706,664.40 |
| Housing Authority | 2,688,233.47 |
| Personnel & Civil Service | 1,304,000.00 |
| Finance | 25,000.00 |
| Public Safety | 79,532.85 |
| Grant Total | \$23,319,000.00 |

SEE ATTACHMENT

| <u>Department/Project</u> | <u>Present Grant Amount</u> | <u>Change (+)(-)</u> | <u>New Grant Amount</u> |
|--|---|----------------------|-------------------------|
| Public Safety | 79,532.85 | 0.00 | 79,532.85 |
| Demolition of Condemned Building 000000-2610-274300-C1994-2210011-1997 | 79,532.85 | 0.00 | 79,532.85 |
| Public Works | 910,354.96 | 0.00 | 910,354.96 |
| Neighborfair Pittsburgh 04-01-35-0077-94-500-94-01 Index No. 613000 | 150,000.00 | 0.00 | 150,000.00 |
| Play Area Safety Improvements 04-01-40-0054-94-515-94-01 Index No. 613018 | 203,242.18 | 0.00 | 203,242.18 |
| Salaries, Fringes & Indirect Costs for Workers in HACP Play Areas 04-01-40-0020-94-516-94-01 Index No. 613026 | 556,000.00 | 0.00 | 556,000.00 |
| Street Resurfacing 0.00 | 1,112.78 1,112.78000000-2610-301000-C1994-2239000-1997 | | |
| Engineering and Construction | 1,547,580.79 | 0.00 | 1,547,580.79 |
| Sidewalk Ramps for Handicapped 04-13-30-0948-94-331-94-13 Index No. 613042 | 46,757.82 | 0.00 | 46,757.82 |
| Major Renovations of Recreation and Senior Centers 000000-2610-301000-C1994-2243000-1997 | 250,000.00 | 0.00 | 250,000.00 |
| Rehabilitate Existing Play Areas 04-13-72-0001-94-407-94-13 | 801,082.97 | 0.00 | 801,082.97 |

Index No. 613067

Public Building Access by Handicapped
 04-13-95-0002-94-039-94-13
 Index No. 613083

| <u>Department/Project</u> | <u>Present Grant Amount</u> | <u>Change (+)(-)</u> | <u>New Grant Amount</u> |
|---|-----------------------------|----------------------|----------------------------|
| Carnegie Library Branch Improv. 04-13-89-1992-94-518-94-13 Index No. 613091 | 250,000.00 | 0.00 | 250,000.00 |
| Tree Planting Program 000000-2610-301000-C1994-2245920-1997 | 49,740.00 | 0.00 | 49,740.00 |
| Wall Step & Fence Program 000000-2610-301000-C1994-2220035-1997 | 50,000.00 | 0.00 | 50,000.00 |
| <u>General Services</u> | <u>55,582.17</u> | <u>0.00</u> | <u>55,582.17</u> |
| Americans with Disabilities Act (ADA) Coordinator 04-30-01-0092-94-502-94-30 Index No. 613109 | 50,000.00 | 0.00 | 50,000.00 |
| Spring Hill Firehouse Renovations 000000-2610-120000-C1994-2220011-1997 | 5,582.17 | 0.00 | 5,582.17 |
| <u>City Planning</u> | <u>4,893,534.26</u> | <u>0.00</u> | <u>4,893,534.26</u> |
| Salaries, Fringes, Indirect Costs of CD Program 04-35-01-0001-94-049-94-35 Index No. 613117 | 1,200,000.00 | 0.00 | 1,200,000.00 |
| Administration 04-35-01-0012-94-049-94-35 Index No. 613129 | 75,000.00 | 0.00 | 75,000.00 |
| Citizen Participation Technical Assistance 4-35-01-0002-94-050-94-35 Index No. 613133 | 140,000.00 | 0.00 | 140,000.00 |
| Community Based Organizations 04-35-05-5550-94-420-94-35 Index No. 613141 | 600,000.00 | 0.00 | 600,000.00 |

| <u>Department/Project</u> | <u>Present Grant Amount</u> | <u>Change (+)(-)</u> | <u>New Grant Amount</u> |
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| Pittsburgh Partnership 000000-2610-110000-C1994-G225002-1997 | 419,804.70 | 0.00 | 419,804.70 |
| Planning and Management 04-35-05-4005-94-096-94-35 Index No. 613166 | 80,000.00 | 0.00 | 80,000.00 |
| Public Safety Initiative 04-35-05-0551-94-503-94-35 Index No. 613174 | 789,698.98 | 0.00 | 789,698.98 |
| Housing Counseling 000000-2610-110000-C1994-2216301-1997 | 206,772.98 | 0.00 | 206,772.98 |
| Neighborhood Commercial Revital. Analysis & Support 04-35-01-3062-94-237-94-35 Index No. 613216 | 132,500.00 | 0.00 | 132,500.00 |
| Western Pennsylvania Conservancy 04-35-05-5527-94-419-94-35 Index No. 613224 | 20,000.00 | 0.00 | 20,000.00 |
| Pittsburgh Community Services Hunger Program 04-35-05-5515-94-418-94-35 Index No. 613232 | 200,000.00 | 0.00 | 200,000.00 |
| Pittsburgh Community Services Safety Program 04-35-05-5518-94-222-94-35 Index No. 613240 | 250,000.00 | 0.00 | 250,000.00 |
| Pittsburgh Community Services Small Grant Program 04-35-05-5510-94-416-94-35 Index No. 613257 | 153,824.00 | 0.00 | 153,824.00 |
| Hunger Services 04-35-05-5521-94-417-94-35 Index No. 613265 | 50,000.00 | 0.00 | 50,000.00 |

| <u>Department/Project</u> | <u>Present Grant Amount</u> | <u>Change (+)(-)</u> | <u>New Grant Amount</u> |
|--|-----------------------------|----------------------|-------------------------|
| Salvation Army - Inebriate Prog. 04-35-05-5544-94-462-94-35 Index No. 613273 | 60,000.00 | 0.00 | 60,000.00 |
| Pittsburgh Action Against Rape 04-35-05-5535-94-457-94-35 Index No. 613281 | 37,500.00 | 0.00 | 37,500.00 |
| Women's Center & Shelter | 37,500.00 | 0.00 | 37,500.00 |

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| 04-35-05-5546-94-464-94-35 Index No. 613299 | | | |
| Center for Victims of Violent Crimes 04-35-05-5545-94-463-94-35 Index No. 613307 | 37,500.00 | 0.00 | 37,500.00 |
| Persad 04-35-05-5539-94-434-94-35 Index No. 613315 | 25,000.00 | 0.00 | 25,000.00 |
| Steel Valley Authority 04-35-05-5543-94-461-94-35 Index No. 613323 | 45,000.00 | 0.00 | 45,000.00 |
| Louise Child Care 04-35-05-4300-94-521-94-35 Index No. 613331 | 150,000.00 | 0.00 | 150,000.00 |
| Boys & Girls Club 04-35-05-4301-94-522-94-35 Index No. 613349 | 93,500.00 | 0.00 | 93,500.00 |
| Jewish Community Center 04-35-05-5540-94-435-94-35 Index No. 613356 | 35,000.00 | 0.00 | 35,000.00 |
| Pittsburgh Blind Association 04-35-05-5542-94-460-94-35 Index No. 613364 | 30,000.00 | 0.00 | 30,000.00 |
| Dollar Energy Fund 04-35-05-5524-94-456-94-35 Index No. 613372 | 24,933.60 | 0.00 | 24,933.60 |
| <u>Department/Project</u> | <u>Present Grant Amount</u> | <u>Change (+)(-)</u> | <u>New Grant Amount</u> |
| <u>City Council</u> | <u>1,108,517.10</u> | <u>0.00</u> | <u>1,108,517.10</u> |
| Addison Terrace Learning Center 04-40-05-5000-94-903-94-35 Index No. 614008 | 15,000.00 | 0.00 | 15,000.00 |
| Afro American Music Institute 04-40-05-5005-94-904-94-35 Index No. 614016 | 5,000.00 | 0.00 | 5,000.00 |
| Arlington Meals on Wheels 04-40-05-0002-94-902-94-35 Index No. 614032 | 1,000.00 | 0.00 | 1,000.00 |
| University of Pittsburgh Project Impact Hazelwood | 6,000.00 | 0.00 | 6,000.00 |

04-40-05-5010-94-906-94-35
Index No. 614040

Beltzhoover Citizens CDC 6,666.00 0.00 6,666.00
000000-2610-101100-C1994-G229749-1997

Better Block 5,000.00 0.00 5,000.00
04-40-05-0005-94-905-94-35
Index No. 614057

Bid Sheet 1,500.00 0.00 1,500.00
00000-2610-101100-C1994-G229937-1997

Black Vietnam Era Veterans 2,000.00 0.00 2,000.00
04-40-05-0030-94-907-94-35
Index No. 614065

Bloomfield Business Association 11,000.00 0.00 11,000.00
500000-2610-101100-C1994-G225017-1997

Bloomfield Citizens Council 8,000.00 0.00 8,000.00
Recreation & Public Safety
04-40-05-5020-94-911-94-35
Index No. 614081

| <u>Department/Project</u> | <u>Present Grant Amount</u> | <u>Change (+)(-)</u> | <u>New Grant Amount</u> |
|---|-----------------------------|----------------------|-------------------------|
| Bloomfield/Garfield Corp. Tree of Hope 000000-2610-101100-C1994-G229866-1997 | 2,000.00 | 0.00 | 2,000.00 |
| Bloomfield Garfield Corporation Youth Development Center 04-40-05-5025-94-914-94-35 Index No. 614099 | 13,000.00 | 0.00 | 13,000.00 |
| Boys & Girls Club Youth Force Computers 04-40-05-0008-94-908-94-35 Index No. 614107 | 4,987.38 | 0.00 | 4,987.38 |
| Brashear Association 000000-2610-101100-C1994-G229755-1997 | 5,500.00 | 0.00 | 5,500.00 |
| Brashear Association Literacy Training 04-40-05-0055-94-915-94-35 | 2,500.00 | 0.00 | 2,500.00 |

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| Index No. 614123 | | | |
| Catholic Charities of the Diocese of Pittsburgh 04-40-05-5024-94-919-94-35 Index No. 614131 | 25,000.00 | 0.00 | 25,000.00 |
| Center for Independent Living 04-40-05-0040-94-912-94-35 Index No. 614149 | 544.25 | 0.00 | 544.25 |
| Center for Victims of Violent Crime 04-40-05-0070-94-947-94-35 Index No. 614156 | 8,000.00 | 0.00 | 8,000.00 |
| Champions Association 04-40-05-5035-94-921-94-35 Index No. 614164 | 9,888.00 | 0.00 | 9,888.00 |
| East Liberty Concerned Citizens 04-40-05-5200-94-926-94-35 Index No. 614198 | 10,000.00 | 0.00 | 10,000.00 |
| | <u>Present Grant Amount</u> | <u>Change (+)(-)</u> | <u>New Grant Amount</u> |
| East North Side Action Committee 04-40-05-5055-94-930-94-35 Index No. 614206 | 3,000.00 | 0.00 | 3,000.00 |
| Eastside Community Employment 04-40-05-5060-94-937-94-35 Index No. 614214 | 2,500.00 | 0.00 | 2,500.00 |
| <u>Esplen Citizens Council</u> <u>500000-2610-101100-C1994-G221400-1997</u> | <u>3,000.00</u> | <u>-3,000.00</u> | <u>0.00</u> |
| Elder-Ado 000000-2610-101100-C1994-G221334-1997 | 15,980.00 | 0.00 | 15,980.00 |
| Catholic Youth Association, Inc. (Bloomfield Center) 000000-2610-101100-C1994-G221323-1997 | 11,520.00 | 0.00 | 11,520.00 |
| Elizabeth Seton Center 04-40-05-0100-94-917-94-35 Index No. 614230 | 10,000.00 | 0.00 | 10,000.00 |

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| Esplen Senior Citizens 000000-2610-101100-C1994-G221337-1997 | 15,333.00 | 0.00 | 15,333.00 |
| Fineview Citizens Council 04-40-05-5065-94-942-94-35 Index No. 614255 | 1,500.00 | 0.00 | 1,500.00 |
| Friendship Development Associates 04-40-05-0115-94-920-94-35 Index No. 614263 | 8,000.00 | 0.00 | 8,000.00 |
| Generations Together 04-40-05-1500-94-923-94-35 Index No. 614271 | 2,000.00 | 0.00 | 2,000.00 |
| Golden Carriage 04-40-05-0130-94-924-94-35 Index No. 614289 | 6,500.00 | 0.00 | 6,500.00 |
| Goodwill Literacy Initiative 04-40-05-5070-94-946-94-35 Index No. 614297 | 41,000.00 | 0.00 | 41,000.00 |

| <u>Department/Project</u> | <u>Present Grant Amount</u> | <u>Change (+)(-)</u> | <u>New Grant Amount</u> |
|---|-----------------------------|----------------------|-------------------------|
| <u>Greenfield Organization</u> <u>500000-2610-101100-C1994-G221170-1997</u> | <u>4,189.79</u> | <u>+3,000.00</u> | <u>7,189.79</u> |
| Greenfield Terrace Apts. 4-40-05-0527-94-527-94-35 Index No. 621789 | 12,810.21 | 0.00 | 12,810.21 |
| Hazelwood/Glenwood/ Glen Hazel Council 04-40-05-0145-94-928-94-35 Index No. 614313 | 12,000.00 | 0.00 | 12,000.00 |
| Health Education Center 04-40-05-0028-94-929-94-35 Index No. 614321 | 5,000.00 | 0.00 | 5,000.00 |
| Highland Park Community Club CDC Historic Register Project 04-40-05-5075-94-948-94-35 Index No. 614339 | 5,000.00 | 0.00 | 5,000.00 |
| Hill C.D.C. | 15,888.00 | 0.00 | 15,888.00 |

04-40-05-0155-94-932-94-35
Index No. 614347

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|----------------------------|-----------|------|-----------|
| Hill District Ministries | 10,000.00 | 0.00 | 10,000.00 |
| 04-40-05-0030-94-931-94-35 | | | |
| Index No. 614354 | | | |

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| Hill House | 15,828.55 | 0.00 | 15,828.55 |
| 000000-2610-101100-C1994-G221183-1997 | | | |

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| Hilltop/Mt. Washington Meals on Wheels | 3,000.00 | 0.00 | 3,000.00 |
| 04-40-05-0160-94-951-94-35 | | | |
| Index No. 614370 | | | |

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|----------------------------|----------|------|----------|
| Homewood Art Museum | 1,000.00 | 0.00 | 1,000.00 |
| 04-40-05-0165-94-957-94-35 | | | |
| Index No. 614388 | | | |

| <u>Department/Project</u> | <u>Present Grant Amount</u> | <u>Change (+)(-)</u> | <u>New Grant Amount</u> |
|--|---------------------------------|--------------------------|-----------------------------|
| Homewood Brushton C.I.A. 04-40-05-0170-94-933-94-35 Index No. 614396 | 5,000.00 | 0.00 | 5,000.00 |
| Homewood Brushton Football Assoc. 000000-2610-101100-C1994-G229858-1997 | 3,166.00 | 0.00 | 3,166.00 |
| Homewood Brushton Revit. & Dev. Corp. 04-40-05-5085-94-958-94-35 Index No. 614404 | 5,000.00 | 0.00 | 5,000.00 |
| Jewish Community Center 04-40-05-4030-94-934-94-35 Index No. 614412 | 8,000.00 | 0.00 | 8,000.00 |
| Jewish Family & Children's Center 04-40-05-0034-94-935-94-35 Index No. 614420 | 10,000.00 | 0.00 | 10,000.00 |
| Jewish Home for the Aged Riverview Center 04-40-05-5084-94-936-94-35 | 7,000.00 | 0.00 | 7,000.00 |

Index No. 614438

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|---|-----------|------|-----------|
| Kingsley Association 500000-2610-101100-C1994-G221197-1997 | 10,304.18 | 0.00 | 10,304.18 |
|---|-----------|------|-----------|

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| Lawrenceville Block Watch Network 04-40-05-0035-94-938-94-35 Index No. 614453 | 3,000.00 | 0.00 | 3,000.00 |
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| Lawrenceville Citizens Council 04-40-05-0203-94-939-94-35 Index No. 614461 | 7,500.00 | 0.00 | 7,500.00 |
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|---|----------|------|----------|
| Lawrenceville Development Corp. 04-40-05-4085-94-960-94-35 Index No. 614479 | 2,500.00 | 0.00 | 2,500.00 |
|---|----------|------|----------|

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| Lawrencev./Blmfield. Meals on Wheels 500000-2610-101100-C1994-G221369-1997 | 7,200.00 | 0.00 | \$7,200.00 |
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| <u>Department/Project</u> | <u>Present Grant Amount</u> | <u>Change (+)(-)</u> | <u>New Grant Amount</u> |
|---|---------------------------------|--------------------------|-----------------------------|
| Lincoln, Lemington, Larimer Citizens Revitalization Development Corp. 04-40-05-0210-94-941-94-35 Index No. 614495 | 9,155.03 | 0.00 | 9,155.03 |
| Manchester Youth Development 000000-2610-101100-1994-G229778-1997 | 59,029.26 | 0.00 | 59,029.26 |
| Miryam's 04-40-05-5160-94-944-94-35 Index No. 614529 | 5,500.00 | 0.00 | 5,500.00 |
| Mom's House 04-40-05-0215-94-945-94-35 Index No. 614537 | 14,000.00 | 0.00 | 14,000.00 |
| National Council of Jewish Women 04-40-05-5105-94-971-94-35 Index No. 614545 | 4,000.00 | 0.00 | 4,000.00 |
| Observatory Hill, Inc 04-40-05-5110-94-983-94-35 Index No. 614552 | 4,000.00 | 0.00 | 4,000.00 |

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| Perry Central Neighborhood Council 04-40-05-5110-94-984-94-35 Index No. 614578 | 2,000.00 | 0.00 | 2,000.00 |
| Persad 04-40-05-0051-94-952-94-35 Index No. 614594 | 11,888.00 | 0.00 | 11,888.00 |
| Pgh. Action Against Rape 04-40-05-0500-94-953-94-35 Index No. 614602 | 9,000.00 | 0.00 | 9,000.00 |
| Pgh. Aids Task Force 04-40-05-4070-94-954-94-35 Index No. 614610 | 8,000.00 | 0.00 | 8,000.00 |

| <u>Department/Project</u> | <u>Present Grant Amount</u> | <u>Change (+)(-)</u> | <u>New Grant Amount</u> |
|--|-----------------------------|----------------------|-------------------------|
| Pgh. Blind Association 04-40-05-5105-94-955-94-35 Index No. 614628 | 3,000.00 | 0.00 | 3,000.00 |
| Pgh. Business Resource Center 04-40-05-5120-94-988-94-35 Index No. 614636 | 10,000.00 | 0.00 | 10,000.00 |
| Pgh. Children's Museum 04-40-05-0055-94-956-94-35 Index No. 614644 | 18,000.00 | 0.00 | 18,000.00 |
| Pgh. Hearing, Speech & Deaf Services 04-40-05-5150-94-989-94-35 Index No. 614651 | 24,773.79 | 0.00 | 24,773.79 |
| Pgh. Police Athletic League 000000-2610-101100-C1994-G229832-1997 | 6,666.00 | 0.00 | 6,666.00 |
| Polish Hill Civic Association 04-40-05-5165-94-990-94-35 Index No. 614669 | 11,388.00 | 0.00 | 11,388.00 |
| Radio Information Service | 1,896.00 | 0.00 | 1,896.00 |

04-40-05-5155-94-991-94-35
Index No. 614677

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| Riverview Apartments, Inc. 04-40-05-5084-94-992-94-35 Index No. 614685 | 3,000.00 | 0.00 | 3,000.00 |
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| Rosedale Block Cluster 000000-2610-101100-C1994-G224508-1997 | 26,000.00 | 0.00 | 26,000.00 |
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| St. Canice Child Care Center 04-40-05-0061-94-962-94-35 Index No. 614701 | 5,000.00 | 0.00 | 5,000.00 |
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| St. Clair Athletic Association 04-40-05-0265-94-963-94-35 Index No. 614719 | 4,000.00 | 0.00 | 4,000.00 |
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| <u>Department/Project</u> | <u>Present Grant</u> <u>Amount</u> | <u>Change</u> <u>(+)(-)</u> | <u>New Grant</u> <u>Amount</u> |
|--|---------------------------------------|--------------------------------|-----------------------------------|
| St. Mary's Lawrenceville Arts Program 04-40-05-0064-94-965-94-35 Index No. 614735 | 12,000.00 | 0.00 | 12,000.00 |
| Sheptysky Arms, Inc. 04-40-05-0067-94-968-94-35 Index No. 614750 | 5,000.00 | 0.00 | 5,000.00 |
| Sickle Cell Society 04-40-05-0275-94-969-94-35 Index No. 614768 | 10,000.00 | 0.00 | 10,000.00 |
| Sids Alliance 04-40-05-0069-94-970-94-35 Index No. 614776 | 23,888.00 | 0.00 | 23,888.00 |
| South Pgh. Economic Revit. Team (SPERT) 04-40-05-6001-94-972-94-35 Index No. 614784 | 50,000.00 | 0.00 | 50,000.00 |
| South Side Local Development Co. 04-40-05-0280-94-973-94-35 Index No. 614792 | 16,776.00 | 0.00 | 16,776.00 |
| South West Pgh. CDC 04-40-05-0285-94-974-94-35 Index No. 614800 | 8,000.00 | 0.00 | 8,000.00 |
| Spring Garden Nbrhd. Council 04-40-05-0290-94-975-94-35 | 30,000.00 | 0.00 | 30,000.00 |

| <u>Department/Project</u> | <u>Present Grant Amount</u> | <u>Change (+)(-)</u> | <u>New Grant Amount</u> |
|---|-----------------------------|----------------------|-------------------------|
| Index No. 614818 | | | |
| Steel Valley Authority 04-40-05-5175-94-976-94-35 Index No. 614842 | 3,000.00 | 0.00 | 3,000.00 |
| Thomas Merton Center - East End Community Thrift Store 04-40-05-5180-94-995-94-35 Index No. 614859 | 4,500.00 | 0.00 | 4,500.00 |
| Three Rivers Youth 04-40-05-5190-94-997-94-35 Index No. 614875 | 9,000.00 | 0.00 | 9,000.00 |
| Troy Hill Citizens Inc. 04-40-05-5195-94-998-94-35 Index No. 614883 | 18,500.00 | 0.00 | 18,500.00 |
| United Cerebral Palsy 04-40-05-0013-94-899-94-35 Index No. 614891 | 3,000.00 | 0.00 | 3,000.00 |
| Urban League 000000-2610-101100-C1994-G221420-1997 | 5,500.00 | 0.00 | 5,500.00 |
| Urban League Charter School 500000-2610-101100-C1994-G230028-1997 | 3,000.00 | 0.00 | 3,000.00 |
| Ursuline Center 04-40-05-0300-94-978-94-35 Index No. 614925 | 3,000.00 | 0.00 | 3,000.00 |
| Vietnam Veterans Leadership Prog. 04-40-05-0305-94-979-94-35 Index No. 614933 | 20,000.00 | 0.00 | 20,000.00 |
| Vintage 04-40-05-0310-94-980-94-35 Index No. 614941 | 8,000.00 | 0.00 | 8,000.00 |
| Washington Heights Ecumenical Food Bank 04-40-05-0315-94-981-94-35 Index No. 614958 | 4,500.00 | 0.00 | 4,500.00 |
| West End Elliott Joint Project Senior & Community Center 04-40-05-0320-94-982-94-35 Index No. 614966 | 10,000.00 | 0.00 | 10,000.00 |
| Western Pennsylvania Conservancy | 6,000.00 | 0.00 | 6,000.00 |

04-40-05-3072-94-897-94-35
 Index No. 614974

| <u>Department/Project</u> | <u>Present Grant Amount</u> | <u>Change (+)(-)</u> | <u>New Grant Amount</u> |
|--|-----------------------------|----------------------|-------------------------|
| Wightman School 04-40-05-0062-94-898-94-35 Index No. 614982 | 3,000.00 | 0.00 | 3,000.00 |
| Women's Center & Shelter 04-40-05-5020-94-985-94-35 Index No. 614990 | 10,000.00 | 0.00 | 10,000.00 |
| Youthbuild Pittsburgh 04-40-05-5145-94-987-94-35 Index No. 615005 | 7,000.00 | 0.00 | 7,000.00 |
| District 7 Weed & Seed 500000-2610-101100-C1994-G230012-1997 | 23,642.46 | 0.00 | 23,642.46 |
| Lawrenceville United 500000-2610-101100-C1994-G229855-1997 | 38,485.14 | 0.00 | 38,485.14 |
| Parks and Recreations Skate Park 500000-2610-101100-C1994-G230018-1997 | 7,441.64 | 0.00 | 7,441.64 |
| Parks and Recreations Senior Program 500000-2610-101100-C1994-G230020-1997 | 2,000.00 | 0.00 | 2,000.00 |
| Pittsburgh Community Services 500000-2610-101100-C1994-G221390-1997 | 1,939.95 | 0.00 | 1,939.95 |
| Shepherd Wellness 500000-2610-101100-C1994-G230022-1997 | 2,540.26 | 0.00 | 2,540.26 |
| Washington Heights Athletic Assoc. 500000-2610-101100-C1994-G223248-1997 | 5,210.25 | 0.00 | 5,210.25 |
| West Pgh. Partnership - So. Main St. 500000-2610-101100-C1994-G229993-1997 | 35,262.68 | 0.00 | 35,262.68 |
| Public Works-Public Space Upgrade/ North Oakland 500000-2610-101100-C1994-2267315-1997 | 25,014.28 | 0.00 | 25,014.28 |

| <u>Department/Project</u> | <u>Present Grant Amount</u> | <u>Change (+)(-)</u> | <u>New Grant Amount</u> |
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| Breachmenders 500000-2610-101100-C1994-G221314-1997 | 353.00 | 0.00 | 353.00 |

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| Neighbors in the Strip 500000-2610-101100-C1994-G223175-1997 | 5,000.00 | 0.00 | 5,000.00 |
| Lawrenceville Corporation 500000-2610-101100-C1994-G230026-1997 | 4,000.00 | 0.00 | 4,000.00 |
| Grandparents Rearing Grandchildren 500000-2610-101100-C1994-G230026-1997 | ,000.00 | 0.00 | 8,000.00 |
| Hazelwood YMCA 500000-2610-101100-C1994-G221351-1997 | 14,362.00 | 0.00 | 14,362.00 |
| <u>YMCA - East End Youth Outreach</u> <u>500000-2610-101100-C1994-G230030-1997</u> | <u>5,000.00</u> | <u>-5,000.00</u> | <u>0.00</u> |
| <u>Poise Foundation-Hope Fund</u> <u>500000-2610-101100-C1994-G223279-1997</u> | <u>0.00</u> | <u>+5,000.00</u> | <u>5,000.00</u> |
| <u>Urban Redevelopment Authority</u> | <u>10,706,664.40</u> | <u>0.00</u> | <u>10,706,664.40</u> |
| Housing Recovery Program 04-45-02-0004-94-451-94-45 Index No. 613380 | 500,000.00 | 0.00 | 500,000.00 |
| Home Improvement Loan Program Regular & Subsidized 04-45-02-0001-94-001-94-45 Index No. 613398 | 200,000.00 | 0.00 | 200,000.00 |
| Pgh. Home Rehab Prog./Homeowners Emergency Loan Program 04-45-03-0004-94-436-94-45 Index No. 613406 | 390,000.00 | 0.00 | 390,000.00 |
| Rental Housing Development and Improvement Program 04-45-03-0001-94-002-94-45 Index No. 613414 | 1,140,000.00 | 0.00 | 1,140,000.00 |
| Support for Housing Dev. 04-45-10-1850-94-311-94-45 Index No. 613422 | 1,574,000.00 | 0.00 | 1,574,000.00 |
| | <u>Present Grant</u> | <u>Change</u> | <u>New Grant</u> |
| <u>Department/Project</u> | <u>Amount</u> | <u>(+)(-)</u> | <u>Amount</u> |
| Community Dev. Investment Fund 04-45-22-0030-94-325-94-45 Index No. 613430 | 750,000.00 | 0.00 | 750,000.00 |
| URA District 1-Décor. Lighting Proj. 500000-2610-820000-C1994-2267276-1997 | 30,164.40 | 0.00 | 30,164.40 |

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| Program Marketing 04-45-10-0047-94-421-94-45 Index No. 613455 | 50,000.00 | 0.00 | 50,000.00 |
| Party Wall Program 04-45-10-1896-94-437-94-45 Index No. 613448 | 200,000.00 | 0.00 | 200,000.00 |
| Crawford-Roberts Renewal 04-45-10-1070-94-438-94-45 Index No. 613463 | 1,000,000.00 | 0.00 | 1,000,000.00 |
| URA Property Management 04-45-01-3086-94-059-94-45 Index No. 613471 | 330,000.00 | 0.00 | 330,000.00 |
| Administration of URA Programs 04-45-10-0003-94-009-94-45 Index No. 613489 | 3,040,000.00 | 0.00 | 3,040,000.00 |
| Marketing/Promotion 04-45-22-0048-94-345-94-45 Index No. 613497 | 25,000.00 | 0.00 | 25,000.00 |
| Federal/North Renewal 04-45-10-4072-94-452-94-45 Index No. 613505 | 725,000.00 | 0.00 | 725,000.00 |
| Design, Promotion & Business Recruitment Assistance 04-45-22-0068-94-510-94-45 Index No. 613513 | 122,500.00 | 0.00 | 122,500.00 |
| Neighborhood Economic Dev. Investment Fund 04-45-22-3090-94-311-94-45 Index No. 613521 | 500,000.00 | 0.00 | 500,000.00 |
| <u>Department/Project</u> | <u>Present Grant Amount</u> | <u>Change (+)(-)</u> | <u>New Grant Amount</u> |
| Development Studies/Top Shops 04-45-22-0007-94-509-94-45 Index No. 613539 | 5,000.00 | 0.00 | 5,000.00 |
| Highland Ave. Reconstruction 04-45-27-2044-94-523-94-45 Index No. 613547 | 125,000.00 | 0.00 | 125,000.00 |

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| <u>Housing Authority</u> | <u>2,688,233.47</u> | <u>0.00</u> | <u>2,688,233.47</u> |
| Rehab. & Mod. of Housing for Low & Moderate Income Families 000000-2610-810000-C1994-2211004-1997 | 934,217.22 | 0.00 | 934,217.22 |
| Playground Improvements and/or Building Renovations 000000-2610-810000-C1994-2241002-1997 | 946,249.44 | 0.00 | 946,249.44 |
| Family Support Centers 000000-2610-810000-C1994-2258344-1997 | 327,766.81 | 0.00 | 327,766.81 |
| Central Relocation Agency 04-65-01-0570-94-525-94-65 Index No. 613588 | 480,000.00 | 0.00 | 480,000.00 |

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| <u>Personnel & Civil Service</u> | <u>1,304,000.00</u> | <u>0.00</u> | <u>1,304,000.00</u> |
| Pgh. Partnership Employ. Prog. 04-85-01-0003-94-373-94-85 Index No. 613594 | 175,000.00 | 0.00 | 175,000.00 |
| Neighborhood Employment Program 04-85-01-0001-94-411-94-85 Index No. 613604 | 405,760.05 | 0.00 | 405,760.05 |
| Pgh. Partnership/Summer Youth Employment Program 04-85-01-0022-94-512-94-85 Index No. 613612 | 723,239.95 | 0.00 | 723,239.95 |

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| <u>Finance</u> | <u>25,000.00</u> | <u>0.00</u> | <u>25,000.00</u> |
| Sideyard Program 04-70-25-0062-94-513-94-70 Index No. 613620 | 25,000.00 | 0.00 | 25,000.00 |

| <u>Department/Project</u> | <u>Present Grant Amount</u> | <u>Change (+)(-)</u> | <u>New Grant Amount</u> |
|----------------------------------|--|---------------------------------|------------------------------------|
| <i>TOTAL CDBG BUDGET</i> | <i>\$23,319,000.00</i> | <i>0.00</i> | <i>\$23,319,000.00</i> |