



Legislation Details (With Text)

File #: 2015-1785 **Version:** 1

Type: Resolution **Status:** Passed Finally

File created: 6/26/2015 **In control:** Committee on Land Use and Economic Development

On agenda: 6/29/2015 **Final action:** 7/14/2015

Enactment date: 7/14/2015 **Enactment #:** 472

Effective date: 7/16/2015

Title: Resolution amending Resolution No. 343, effective June 3, 2015, entitled: Resolution providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2008 Community Development Block Grant Program, so as to reprogram funds in Public Works from: "Bates Street/2nd Avenue Intersection" (-\$745.50) and "McArdle Viaduct #1" (-\$50,561.41) and transfer these funds to "Building Improvements" (+\$51,306.91).

Sponsors:

Indexes: CDBG PROGRAM

Code sections:

Attachments:

Date	Ver.	Action By	Action	Result
7/16/2015	1	Mayor	Signed by the Mayor	
7/14/2015	1	City Council	Passed Finally	Pass
7/8/2015	1	Standing Committee	AFFIRMATIVELY RECOMMENDED	Pass
6/29/2015	1	City Council	Read and referred	

Resolution amending Resolution No. 343, effective June 3, 2015, entitled: Resolution providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2008 Community Development Block Grant Program, so as to reprogram funds in Public Works from: "Bates Street/2nd Avenue Intersection" (-\$745.50) and "McArdle Viaduct #1" (-\$50,561.41) and transfer these funds to "Building Improvements" (+\$51,306.91).

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1.

Resolution No. 343, effective June 3, 2015 which presently reads as follows:

Departments	Amounts
City Council	\$ 800,000.00
City Planning	2,350,000.00
Equipment Leasing Authority	778,251.00
Finance	250,000.00
Human Relations Commission	35,000.00

Mayor's Office	800,000.00
Parks & Recreation	950,000.00
Personnel	800,000.00
Public Safety	2,440,923.00
Public Works	4,865,000.00
Urban Redevelopment Authority	6,900,000.00
Total	\$20,969,174.00

Is hereby amended to read as follows:

2008 CDBG

<u>CITY COUNCIL</u>	<u>800,000.00</u>	<u>800,000.00</u>
31st Ward Community Action Group 0121414080.58101.00	7,736.00	7,736.00
Afro-American Music Institute 500000-2610-101100-C2008-G221306- 2008	2,500.00	2,500.00
Allegheny Cleanways 0123365080.58101.00	3,000.00	3,000.00
Allen Place Community Services, Inc. 0130038080.58101.00	2,000.00	2,000.00
Angel's Place, Inc. 500000-2610-101100-C2008-G223096- 2008	500.00	500.00
Arlington Meals on Wheels 500000-2610-101100-C2008-G221308- 2008	5,000.00	5,000.00
Arsenal Family & Children's Center 500000-2610-101100-C2008-G229934- 2008	1,000.00	1,000.00
Beginning with Books 500000-2610-101100-C2008-G223097- 2008	2,000.00	2,000.00
Bethlehem Haven Of Pittsburgh	2,000.00	2,000.00

500000-2610-101100-C2008-G229750-2008		
Bid Sheet	2,000.00	2,000.00
500000-2610-101100-C2008-G229937-2008		
Bloomfield Business Association	6,000.00	6,000.00
500000-2610-101100-C2008-G225017-2008		
Bloomfield Deck Hockey	8,000.00	8,000.00
0130013080.58101.00		
Bloomfield Garfield Corp.	6,000.00	6,000.00
500000-2610-101100-C2008-G221132-2008		
Bountiful Blessings	2,000.00	2,000.00
500000-2610-101100-C2008-G223213-2008		
Brashear Association, Inc.	12,500.00	12,500.00
500000-2610-101100-C2008-G229755-2008		
Brighton Heights Meals on Wheels/Lutheran Service Society	1,500.00	1,500.00
500000-2610-101100-C2008-G229938-2008		
Brightwood Athletic Association	2,000.00	2,000.00
500000-2610-101100-C2008-G221320-2008		
Brightwood Civic Group	5,000.00	5,000.00
500000-2610-101100-C2008-G221142-2008		
Brookline Christian Food Pantry	12,500.00	12,500.00
0123130080.58101.00		
Brookline Meals on Wheels	10,000.00	10,000.00
500000-2610-101100-C2008-G221321-2008		
Catholic Charities, Diocese of Pittsburgh - Neighborhood-Based Services	500.00	500.00

Neighborhood Based Services

500000-2610-101100-C2008-G229102-2008		
Catholic Charities, Diocese of Pittsburgh - St. Joseph's House of Hospitality 500000-2610-101100-C2008-G223100-2008	2,000.00	2,000.00
Catholic Youth Association 500000-2610-101100-C2008-G223008-2008	5,000.00	5,000.00
Center for Victims of Violence & Crime 500000-2610-101100-C2008-G228990-2008	3,500.00	3,500.00
Central Outreach Resource and Referral 500000-2610-101100-C2008-G223159-2008	25,000.00	25,000.00
Central Outreach Resource and Referral - Fall Festival & Parade Committee 0123229080.58101.00	8,000.00	8,000.00
Children's Museum of Pittsburgh 500000-2610-101100-C2008-G223101-2008	2,500.00	2,500.00
Coalition for Fair Housing 0129105080.58101.00	1,500.00	1,500.00
Community Human Services 500000-2610-101100-C2008-G223179-2008	3,500.00	3,500.00
Creedmoor Court 500000-2610-101100-C2008-G223230-2008	10,000.00	10,000.00
District 1 Equipment 0130032080.58101.00	800.00	800.00
Dollar Energy Fund, Inc. 500000-2610-101100-C2008-G224555-2008	500.00	500.00
Earthen Vessels Outreach	1,000.00	1,000.00

DANIEL VESSELS OUTREACH 500000-2610-101100-C2008-G223240-2008	1,000.00	1,000.00
East Allegheny Community Council, Inc. 500000-2610-101100-C2008-G221330-2008	3,000.00	3,000.00
East End Cooperative Ministry 500000-2610-101100-C2008-G229761-2008	1,000.00	1,000.00
East Northside Action Committee Association 500000-2610-101100-C2008-G223020-2008	5,000.00	5,000.00
Elder-Ado, Inc. 500000-2610-101100-C2008-G221334-2008	25,500.00	25,500.00
Elizabeth Seton Center, Inc. 500000-2610-101100-C2008-G221365-2008	15,000.00	15,000.00
Elliott-West End Athletic Association 500000-2610-101100-C2008-G229763-2008	2,500.00	2,500.00
Esplen Senior Citizens' Association, Inc. 500000-2610-101100-C2008-G221337-2008	6,203.60	6,203.60
Estelle Campbell Boys & Girls Club 500000-2610-101100-C2008-G223104-2008	5,000.00	5,000.00
Family Resources 500000-2610-101100-C2008-G229765-2008	1,000.00	1,000.00
Fineview Citizens Council, Inc. 500000-2610-101100-C2008-G221401-2008	1,500.00	1,500.00
First Tee of Pittsburgh 500000-2610-101100-C2008-G223231-2008	5,000.00	5,000.00
F... ..	0,000.00	0,000.00

Friendship Development Associates, Inc. 500000-2610-101100-C2008-G221500- 2008	9,000.00	9,000.00
Grandview Lions Club, Inc. 0123222080.58101.00	2,000.00	2,000.00
Greater Pittsburgh Community Food Bank 500000-2610-101100-C2008-2267146- 2008	49,800.00	49,800.00
HACP/Pressley High Rise Tenant Council 0123050080.58101.00	3,000.00	3,000.00
Hazelwood Initiative 500000-2610-101100-C2008-G229131- 2008	20,000.00	20,000.00
Hazelwood Meals on Wheels 500000-2610-101100-C2008-G223232- 2008	3,000.00	3,000.00
YMCA - Hazelwood Branch Youth Football 500000-2610-101100-C2008-G221351- 2008	5,200.00	5,200.00
Jewish Association on Aging - Charles Morris 500000-2610-101100-C2008-G223184- 2008	1,000.00	1,000.00
Jewish Association on Aging - Mollies Meals 500000-2610-101100-C2008-G223109- 2008	1,000.00	1,000.00
Jewish Family & Children's Service - Career Development Center 500000-2610-101100-C2008-G229757- 2008	1,000.00	1,000.00
Jewish Family & Children's Services - Kosher Food Pantry 500000-2610-101100-C2008-G229954- 2008	8,064.00	8,064.00

Just Harvest 500000-2610-101100-C2008-G229958- 2008	10,000.00	10,000.00
Just Harvest Educational Fund 500000-2610-101100-C2008-G223207- 2008	7,000.00	7,000.00
Lawrenceville-Bloomfield Meals on Wheels 500000-2610-101100-C2008-G229962- 2008	5,000.00	5,000.00
Lawrenceville United 500000-2610-101100-C2008-G229855- 2008	20,000.00	20,000.00
Living at Home Program 500000-2610-101100-C2008-G229891- 2008	3,000.00	3,000.00
Lynn Williams High Rise 500000-2610-101100-C2008-G223032- 2008	1,000.00	1,000.00
Manchester Citizen's Council 0129892080.58101.00	9,000.00	9,000.00
Marion Manor Corporation 500000-2610-101100-C2008-G223112- 2008	5,000.00	5,000.00
Midwife Center for Birth & Women's Health 500000-2610-101100-C2008-G223233- 2008	2,000.00	2,000.00
Mt. Washington Community Development Corporation 0123131080.58101.00	18,000.00	18,000.00
My Brother's Keeper 0123169080.58101.00	2,000.00	2,000.00
National Council of Jewish Women 500000-2610-101100-C2008-G221377 2008	3,000.00	3,000.00
Northside Coalition on Fair Housing 0129851080.58101.00	2,878.91	2,878.91

Northside Leadership Conference 500000-2610-101100-C2008-G229784- 2008	3,000.00	3,000.00
Northside Old Timers 0130009080.58101.00	1,121.09	1,121.09
Northside Public Safety Council 500000-2610-101100-C2008-G229202- 2008	1,000.00	1,000.00
Northside Youth Athletic Association 0130035080.58101.00	2,000.00	2,000.00
Northview Heights Estates Manor Resident Council 0123036080.58101.00	1,000.00	1,000.00
Oakland Business Improvement District 500000-2610-101100-C2008-G223124- 2008	9,000.00	9,000.00
Oakland Planning & Development Corp. 500000-2610-101100-C2008-G221379- 2008	4,000.00	4,000.00
Onala Club 500000-2610-101100-C2008-G223044- 2008	3,500.00	3,500.00
Pennsylvania Affiliate Sids Alliance 500000-2610-101100-C2008-G229792- 2008	5,000.00	5,000.00
Pennsylvania Resource Council 0123151080.58101.00	1,000.00	1,000.00
Perry Hilltop Citizens Inc. 0129121080.58101.00	3,500.00	3,500.00
Pittsburgh Action Against Rape 500000-2610-101100-C2008-G229655- 2008	8,000.00	8,000.00
Pittsburgh Aids Task Force 500000-2610-101100-C2008-G229787- 2008	2,500.00	2,500.00

Pittsburgh Association for the Deaf 500000-2610-101100-C2008-G223192- 2008	1,000.00	1,000.00
Pittsburgh Community Services 500000-2610-101100-C2008-G223234- 2008	5,000.00	5,000.00
Pittsburgh Community Services - Hunger 500000-2610-101100-C2008-G221390- 2008	53,850.00	53,850.00
Pittsburgh Community Services - Safety 500000-2610-101100-C2008-G221391- 2008	21,000.00	21,000.00
Pittsburgh Mediation Center 500000-2610-101100-C2008-G229972- 2008	5,850.00	5,850.00
Pittsburgh Recovery Center 500000-2610-101100-C2008-G221237- 2008	2,000.00	2,000.00
The Poise Foundation 0123236080.58101.00	75,000.00	75,000.00
Polish Hill Civic Association 0125010080.58101.00	21,000.00	21,000.00
The Promise Group 0130037080.58101.00	3,000.00	3,000.00
Reading is Fundamental 500000-2610-101100-C2008-G229976- 2008	10,000.00	10,000.00
Rebuilding Together Pittsburgh 0123307080.58101.00	796.40	796.40
Riverview Manor 500000-2610-101100-C2008-G223054- 2008	1,000.00	1,000.00
Riverview Towers Apartments, Inc. 500000-2610-101100-C2008-G221397- 2008	2,000.00	2,000.00
Rosedale Block Cluster 500000-2610-101100-C2008-G224508-	2,000.00	2,000.00

500000-2610-101100-C2008-G224506-
2008

Saint Ambrose Manor 0129909080.58101.00	1,000.00	1,000.00
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Saint Clair Athletic Association 500000-2610-101100-C2008-G221272- 2008	5,000.00	5,000.00
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Sarah Heinz House 0129162080.58101.00	8,000.00	8,000.00
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Senior Friends 500000-2610-101100-C2008-G229844- 2008	2,000.00	2,000.00
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Shepherd Wellness Community 500000-2610-101100-C2008-G229791- 2008	4,500.00	4,500.00
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Sheraden Community Council 500000-2610-101100-C2008-G223121- 2008	8,000.00	8,000.00
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Southside Community Council 0129137080.58101	3,000.00	3,000.00
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Spring Hill Civic League 500000-2610-101100-C2008-G221267- 2008	7,000.00	7,000.00
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Steelworkers Tower 500000-2610-101100-C2008-G223062- 2008	1,000.00	1,000.00
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Summit School, Inc. 500000-2610-101100-C2008-G223305- 2008	2,000.00	2,000.00
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Tree of Hope, Inc. 500000-2610-101100-C2008-G229866- 2008	2,000.00	2,000.00
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Tri-Valley Athletic Association 500000-2610-101100-C2008-G229126- 2008	2,000.00	2,000.00
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Tri-Hill Valley Meals on Wheels 500000-2610-101100-C2008-G229990- 2008	1,500.00	1,500.00
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2008

Troy Hill Citizens Council 500000-2610-101100-C2008-G229798- 2008	5,000.00	5,000.00
Union Project 0123125080.58101.00	5,000.00	5,000.00
Universal St Academy Com. Development 0123312080.58101.00	5,926.00	5,926.00
Urban League of Pittsburgh - Hunger Services 500000-2610-101100-C2008-G223177- 2008	14,500.00	14,500.00
Urban League of Pittsburgh/Housing Counseling 500000-2610-101100-C2008-G221420- 2008	1,000.00	1,000.00
Veterans Leadership Program 0121292080.58101.00	2,000.00	2,000.00
Wesley AME Charities 500000-2610-101100-C2008-G223201- 2008	1,000.00	1,000.00
Western Pennsylvania Conservancy 0126002080.58101.00	8,200.00	8,200.00
Western Pennsylvania Slovak Cultural Association 500000-2610-101100-C2008-G229994- 2008	2,500.00	2,500.00
West Pittsburgh Partnership 500000-2610-101100-C2008-G229991- 2008	20,000.00	20,000.00
West Pittsburgh Youth Football Association 500000-2610-101100-C2008-G223153- 2008	3,000.00	3,000.00
The Wheel Mill 0130047080.58101.00	5,000.00	5,000.00
Windgap-Chartiers Athletic Association 500000-2610-101100-C2008-G223167- 2008	5,074.00	5,074.00

Wireless Neighborhoods 500000-2610-101100-C2008-2267388- 2008	2,000.00	2,000.00
Women’s Center and Shelter 500000-2610-101100-C2008-G229805- 2008	5,000.00	5,000.00
Young Men and Women’s Hebrew Assoc./Jewish Community Center 500000-2610-101100-G2008-G223128- 2008	1,000.00	1,000.00
<u>CITY PLANNING</u>	<u>2,350,000.00</u>	<u>2,350,000.00</u>
Personnel - City Planning 500000-2610-110000-C2008-2250000- 2008	\$1,300,000.00	1,300,000.00
Administration 500000-2610-110000-C2008-2256336- 2008	50,000.00	50,000.00
Citizen Participation 500000-2610-110000-C2008-2256900- 2008	200,000.00	200,000.00
Community-Based Organizations 500000-2610-110000-C2008-G221000- 2008	700,000.00	700,000.00
Urban League Housing Counseling 1116303080.58101.00	100,000.00	100,000.00
<u>EQUIPMENT LEASING AUTHORITY</u>	<u>778,251.00</u>	<u>778,251.00</u>
Capital Equipment Purchase 500000-2610-840000-C2008-2255899- 2008	778,251.00	778,251.00
<u>FINANCE</u>	<u>250,000.00</u>	<u>250,000.00</u>
Building Maintenance - BPFAS 500000-2610-107000-C2008-2267354- 2008	250,000.00	250,000.00

HUMAN RELATIONS COMMISSION **35,000.00** **35,000.00**

Commission Operations - Fair Housing 35,000.00 35,000.00
0538889080.58101.00

MAYOR'S OFFICE **800,000.00** **800,000.00**

Afro-American Music Institute 10,000.00 10,000.00
500000-2610-102000-C2008-G221306-
2008

Arlington Meals on Wheels 2,500.00 2,500.00
500000-2610-102000-C2008-G221308-
2008

At the Root 5,000.00 5,000.00
500000-2610-102000-C2008-G223245-
2008

Bloomfield Business Association 5,000.00 5,000.00
500000-2610-102000-C2008-G225017-
2008

Bloomfield Citizens Council 5,000.00 5,000.00
0229864080.58101.00

Brashear Association 5,000.00 5,000.00
500000-2610-102000-C2008-G229755-
2008

Brighton Heights Meals on Wheels/Luther. 2,500.00 2,500.00
Serv.
500000-2610-102000-C2008-G229938-
2008

Brightwood Civic Group 10,000.00 10,000.00
500000-2610-102000-C2008-G221142-
2008

Center for Victims of Violent Crimes 60,000.00 60,000.00
500000-2610-102000-C2008-G228991-
2008

Central Northside Neighborhood Council 5,000.00 5,000.00
500000-2610-102000-C2008-G229760-
2008

East Allegheny Community Council, Inc. 500000-2610-102000-C2008-G221330- 2008	2,000.00	2,000.00
Elder-Ado, Inc. 500000-2610-102000-C2008-G221334- 2008	10,000.00	10,000.00
Fineview Citizens Council, Inc. 500000-2610-102000-C2008-G221401- 2008	5,000.00	5,000.00
Greater Pittsburgh Community Food Bank 500000-2610-102000-C2008-G228993- 2008	125,000.00	125,000.00
Hazelwood Initiative 500000-2610-102000-C2008-G229131- 2008	5,000.00	5,000.00
Kingsley Assoc. 500000-2610-102000-C2008-G221197- 2008	6,500.00	6,500.00
Lawrenceville Bloomfield Meals on Wheels 500000-2610-102000-C2008-G229962- 2008	2,500.00	2,500.00
Lawrenceville Corp. 500000-2610-102000-C2008-G229164- 2008	10,000.00	10,000.00
Lawrenceville United 500000-2610-102000-C2008-G229855- 2008	5,000.00	5,000.00
Mt. Washington Community Development Corp. 500000-2610-102000-C2008-G223131- 2008	5,000.00	5,000.00
Northside Leadership Conference 500000-2610-102000-C2008-G229784- 2008	10,000.00	10,000.00
Oakland Business Improvement District	5 000 00	5 000 00

Various Business Improvement District 500000-2610-102000-C2008-G223124- 2008	5,000.00	5,000.00
Oakland Planning and Development 500000-2610-102000-C2008-G221379- 2008	5,000.00	5,000.00
Operation Better Block 500000-2610-102000-C2008-G223070- 2008	5,000.00	5,000.00
Pittsburgh Action Against Rape 0229656080.58101.00	90,000.00	90,000.00
Pittsburgh Community Reinvestment Group 500000-2610-102000-C2008-2256777- 2008	20,000.00	20,000.00
Pittsburgh Community Services - Hunger 500000-2610-102000-C2008-G221390- 2008	70,000.00	70,000.00
Pittsburgh Community Services - Safety 500000-2610-102000-C2008-G221391- 2008	50,000.00	50,000.00
Pittsburgh Mediation Center 500000-2610-102000-C2008-G229972- 2008	10,000.00	10,000.00
Polish Hill Civic Association 500000-2610-102000-C2008-G225010- 2008	10,000.00	10,000.00
Rosedale Block Cluster, Inc. 500000-2610-102000-C2008-G224508- 2008	10,000.00	10,000.00
Senior Friends 500000-2610-102000-C2008-G229844- 2008	2,500.00	2,500.00
Southside Athletic Assoc. 0223187080.58101.00	5,000.00	5,000.00
St. Clair Athletic Assoc. 500000-2610-102000-C2008-G221379- 2008	1,500.00	1,500.00

500000-2610-102000-C2008-G221272-2008

Tree of Hope 500000-2610-102000-C2008-G229866-2008	10,000.00	10,000.00
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Troy Hill Citizens Council 500000-2610-102000-C2008-G229798-2008	10,000.00	10,000.00
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Urban League of Pittsburgh - Hunger Services 500000-2610-102000-C2008-G223177-2008	20,000.00	20,000.00
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West Pittsburgh Partnership West Net 500000-2610-102000-C2008-G229991-2008	5,000.00	5,000.00
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Western Pennsylvania Conservancy 500000-2610-102000-C2008-G226002-2008	100,000.00	100,000.00
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Women's Center and Shelter 500000-2610-102000-C2008-G225046-2008	60,000.00	60,000.00
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YMCA Center Avenue 500000-2610-102000-C2008-G229806-2008	5,000.00	5,000.00
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YMCA Hazelwood 500000-2610-102000-C2008-G221351-2008	5,000.00	5,000.00
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YMCA Homewood 500000-2610-102000-C2008-G223082-2008	5,000.00	5,000.00
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<u>PARKS & RECREATION</u>	<u>950,000.00</u>	<u>950,000.00</u>
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Senior Community Program 500000-2610-500000-C2008-2215003-2008	700,000.00	700,000.00
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2015-1785	250,000.00	250,000.00
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Splash Zones 250,000.00 250,000.00
5067355080.58101.00

PERSONNEL **800,000.00** **800,000.00**

Neighborhood Employment Program 100,000.00 100,000.00
500000-2610-109000-C2008-2209660-
2008

Pittsburgh Partnership Employment 100,000.00 100,000.00
500000-2610-109000-C2008-2206322-
2008

Summer Youth Employment Program 600,000.00 600,000.00
500000-2610-109000-C2008-2206323-
2008

PUBLIC SAFETY **2,440,923.00** **2,440,923.00**

Bureau of Police 290,923.00 290,923.00
500000-2610-230000-C2008-2268100-
2008

Demolition of Condemned Buildings 1,750,000.00 1,750,000.00
500000-2610-274300-C2008-2210011-
2008

Firefighting Protective Clothing 300,000.00 300,000.00
500000-2610-200000-C2008-2267365-
2008

Fire Hose & SCBA Parts 100,000.00 100,000.00
2567075080.58101.00

PUBLIC WORKS **4,865,000.00** **4,865,000.00**

Building Improvements 0.00 +51,306.91 51,306.91
4027003080.58101.00

Property Management 400,000.00 400,000.00
500000-2610-400000-C2008-2220082-
2008

West Ohio Street Bridge 10,000.00 10,000.00
4033059080.58101.00

Bridge Repairs 860,781.00 860,781.00

4031011080.58101.00

Neighborhood Street Improvements	540,000.00		540,000.00
4035200080.58101.00			

Disabled and Public Sidewalk Program	237,500.000		237,500.00
4020060080.58101.00			

Street Resurfacing	1,890,000.00		1,890,000.00
500000-2610-400000-C2008-2239000-2008			

<u>McArdle Viaduct #1</u>	<u>52,500.00</u>	<u>(50,561.41)</u>	<u>1,938.59</u>
4067240080.58101.00			

Slope Failure Remediation	75,000.00		75,000.00
500000-2610-400000-C2008-2239103-2008			

Wall, Step and Fence Program	540,000.00		540,000.00
4020035080.58101.00			

Police Zone Renovations	50,000.00		50,000.00
500000-2610-400000-C2008-2267370-2008			

East Liberty - Penn	166,674.00		166,674.00
500000-2610-400000-C2008-2205901-2008			

<u>Bates St/2nd Avenue Intersection</u>	<u>42,545.00</u>	<u>(745.50)</u>	<u>41,799.50</u>
4067292080.58101.00			

<u>URBAN REDEVELOPMENT AUTHORITY</u>	<u>6,900,000.00</u>		<u>6,900,000.00</u>
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Neighborhood Business and Economic Development	2,750,000.00		2,750,000.00
8267288080.58101.00			

Neighborhood Housing Initiative	1,750,000.00		1,750,000.00
8267290080.58101.00			

Personnel - URA	2,000,000.00		2,000,000.00
500000-2610-820000-C2008-2200018-2008			

Property Management & Relocation	400,000.00		400,000.00
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500000-2610-820000-C2008-2200029-
2008

TOTAL

20,969,174.00

20,969,174.00