



Legislation Details (With Text)

File #: 2012-0074 **Version:** 1

Type: Resolution **Status:** Passed Finally

File created: 2/7/2012 **In control:** Committee on Land Use and Economic Development

On agenda: **Final action:** 2/21/2012

Enactment date: 2/21/2012 **Enactment #:** 71

Effective date: 2/27/2012

Title: Resolution further amending and supplementing Resolution Nos. 253, 722, 793 and 855 of 2011, entitled “adopting and approving the 2000, 2003, 1996 and 2012 capital budgets” respectively by transferring all active District 2 Neighborhood Needs projects from three budget years into budget year 2012 in the JDE financial system and by deleting the “Police Chaplain Program” \$6,700 and adding that amount to “West Pittsburgh Partnership for Regional Development” for a vet memorial.

Sponsors: Theresa Kail-Smith

Indexes: CAPITAL BUDGET (AMENDING), NEIGHBORHOOD NEEDS PROGRAM

Code sections:

Attachments: 1. 2012-0074.doc

Date	Ver.	Action By	Action	Result
2/28/2012	1	Mayor	Signed by the Mayor	
2/21/2012	1	City Council	Passed Finally	Pass
2/15/2012	1	Standing Committee	AFFIRMATIVELY RECOMMENDED	Pass
2/7/2012	1	City Council	Read and referred	

Resolution further amending and supplementing Resolution Nos. 253, 722, 793 and 855 of 2011, entitled “adopting and approving the 2000, 2003, 1996 and 2012 capital budgets” respectively by transferring all active District 2 Neighborhood Needs projects from three budget years into budget year 2012 in the JDE financial system and by deleting the “Police Chaplain Program” \$6,700 and adding that amount to “West Pittsburgh Partnership for Regional Development” for a vet memorial.

Be it resolved of the Council of the City of Pittsburgh as follows:

Section 1.

Resolution amending and supplementing Resolution Nos. 253, 722, 793 and 855 of 2011 by transferring all active Neighborhood Needs projects from three budget years in PeopleSoft into budget year 2012 in the JDE financial system and by making the following changes in City Council District 2 Neighborhood Needs as per “Revised Budget” column.

SEE ATTACHMENT

	Current Budget	Changes (+)(-)	Revised Budget
Mt. Washington CDC	\$514.54		\$514.54
Hello Bully	\$1,600.00		\$1,600.00

Police Chaplain Program	\$6,700.00	(\$6,700.00)	\$0.00
Mt. Washington CDC	\$650.91		\$650.91
Mt. Washington CDC	\$6,499.08		\$6,499.08
<u>West Pgh Partnership for Regional</u>	<u>\$0.00</u>	<u>\$6,700.00</u>	<u>\$6,700.00</u>
<u>Development - Vet Memorial</u>			
	<hr/> \$15,964.53		<hr/> \$15,964.53

JDE String Code 11101.0141002012.40001