



Legislation Details (With Text)

File #: 2008-0806 **Version:** 1

Type: Resolution **Status:** Passed Finally

File created: 10/7/2008 **In control:** Committee on Land Use and Economic Development

On agenda: **Final action:** 10/21/2008

Enactment date: 10/21/2008 **Enactment #:** 584

Effective date: 10/27/2008

Title: Resolution amending and supplementing Resolution No. 861, effective January 1, 2000, as amended, entitled: "Adopting and approving the 2000 Capital Budget and the 2000 Community Development Block Grant Program; and approving the 2000 through 2005 Capital Improvement Program, by adjusting various line items in conformance with City Council's 2000 Capital Budget amendments" by deleting \$5,000 from the "HPCC Day Camp/Egg Hunt" and by adding the same amount to "District 7 Community Organizational Support".

Sponsors: Patrick Dowd

Indexes: CAPITAL BUDGET (AMENDING), NEIGHBORHOOD NEEDS PROGRAM

Code sections:

Attachments: 1. 2008-0806.doc

Date	Ver.	Action By	Action	Result
10/28/2008	1	Mayor	Signed by the Mayor	
10/21/2008	1	City Council	Passed Finally	Pass
10/15/2008	1	Committee on Land Use and Economic Development	AFFIRMATIVELY RECOMMENDED	Pass
10/7/2008	1	City Council	Read and referred	

Resolution amending and supplementing Resolution No. 861, effective January 1, 2000, as amended, entitled: "Adopting and approving the 2000 Capital Budget and the 2000 Community Development Block Grant Program; and approving the 2000 through 2005 Capital Improvement Program, by adjusting various line items in conformance with City Council's 2000 Capital Budget amendments" by deleting \$5,000 from the "HPCC Day Camp/Egg Hunt" and by adding the same amount to "District 7 Community Organizational Support".

Be it resolved that the Council of the City of Pittsburgh hereby enacts as follows:

Section 1. Amending and supplementing Resolution No. 861, effective January 1, 2000, as amended, entitled: "Adopting and approving the 2000 Capital Budget and the 2000 Community Development Block Grant Program; and approving the 2000 through 2005 Capital Improvement Program, by adjusting various line items in conformance with City Council's 2000 Capital Budget amendments." By making the following changes to City Council Neighborhood Needs Detail:

Is hereby amended to read as per attachment Revised Budget column:

SEE ATTACHMENT

Projects Account-Fund-Organization-Subclass-Project/Grant- Budget Year	Current Budget	Changes (+)(-)	Revised Budget
URA / Highland Park CDC - Bryant St. Development 600000-5100-101170-350-N408002-2000	\$145,000.00		\$145,000.00
Ornamental fence repair and painting 600000-5100-101170-350-N219001-2000	\$76,421.60		\$76,421.60
Concrete & wood hillside step repairs & reconstruction 600000-5100-101170-350-N247004-2000	\$40,325.00		\$40,325.00
Victorian garden fountain project 600000-5100-101170-350-N220001-2000	\$50,000.00		\$50,000.00
Highland Park farm house repairs 600000-5100-101170-350-N130002-2000	\$48,615.25		\$48,615.25
Lawrenceville Corporation / BID 600000-5100-101170-350-N207003-2000	\$50,000.00		\$50,000.00
Morningside bocce court expansion 600000-5100-101170-350-N102006-2000	\$40,000.00		\$40,000.00
Arsenal Park wall restoration 600000-5100-101170-350-N258005-2000	\$26,982.68		\$26,982.68
Dinan Field renovations 600000-5100-101170-350-N102009-2000	\$17,731.00		\$17,731.00
6th Ward tot lot / PBT 600000-5100-101170-350-N137005-2000	\$25,000.00		\$25,000.00
Harmar Street retaining wall 600000-5100-101170-350-N258004-2000	\$25,000.00		\$25,000.00
West Penn rec center skate park 600000-5100-101170-350-N146002-2000	\$25,000.00		\$25,000.00
Tennis courts/b-ball half court/deck hockey - Flynn Parklet 600000-5100-101170-350-N113003-2000	\$19,338.80		\$19,338.80
Leslie Park veterans' monument improvements 600000-5100-101170-350-N226002-2000	\$5,915.88		\$5,915.88
Doughboy Square monument improvements - Lwrvl CDC 600000-5100-101170-350-N226003-2000	\$1,407.90		\$1,407.90
Tennis courts/b-ball half court/deck hockey - Heth's Park 600000-5100-101170-350-N113002-2000	\$10,446.00		\$10,446.00
Morningside tree planting/pruning 600000-5100-101170-350-N254007-2000	\$2,237.00		\$2,237.00
Garfield tree planting/pruning 600000-5100-101170-350-N254008-2000	\$5,000.00		\$5,000.00
Bloomfield tree planting/pruning 600000-5100-101170-350-N254004-2000	\$10,000.00		\$10,000.00
Lawrenceville tree planting/pruning 600000-5100-101170-350-N254006-2000	\$10,000.00		\$10,000.00
Fort Pitt scoreboard/equipment 600000-5100-101170-350-N102008-2000	\$10,000.00		\$10,000.00
Morningside School flashing lights	\$1,196.22		\$1,196.22

600000-5100-101170-350-N251002-2000 Morningside Area Community Council - Floral	\$200.00	\$200.00
600000-5100-101170-350-N421004-2000 Stanton Hgts Rec. Association - field improvements	\$900.00	\$900.00
600000-5100-101170-350-N102019-2000 Trash Cans, Various Locations in District 7	\$14,974.20	\$14,974.20
600000-5100-101170-350-N253005-2000 Computers: St. Raphael's Afterschool Program	\$3,500.00	\$3,500.00
600000-5100-101170-350-N218005-2000 Fence at Nelson Mandela Park	\$3,000.00	\$3,000.00
600000-5100-101170-350-N219002-2000 East End Community Thrift Store	\$12,000.00	\$12,000.00
600000-5100-101170-350-N408026-2000 Brereton Monument Upgrade	\$1,037.90	\$1,037.90
600000-5100-101170-350-N226006-2000 Morningside Area Community Council	\$5,000.00	\$5,000.00
600000-5100-101170-350-N408027-2000 Lawrenceville Corp. Rent and Equipment	\$12,000.00	\$12,000.00
600000-5100-101170-350-N408030-2000 Lawrenceville United / Housing Initiative	\$17,500.00	\$17,500.00
600000-5100-101170-350-N408032-2000 VFW Morningside Post No. 3945 - Community Hall	\$10,000.00	\$10,000.00
600000-5100-101170-350-N410005-2000 Shadyside Chamber of Commerce	\$5,000.00	\$5,000.00
600000-5100-101170-350-N408042-2000 Highland Park CDC Comm. Plan	\$10,000.00	\$10,000.00
600000-5100-101170-350-N408055-2000 Hand In Hand Inc.	\$2,000.00	\$2,000.00
600000-5100-101170-350-N408056-2000 Photo Antiquities	\$5,000.00	\$5,000.00
600000-5100-101170-350-N415003-2000 Lower Bloomfield Community Council	\$5,000.00	\$5,000.00
600000-5100-101170-350-N408057-2000 Allegheny Cemetery Historical Society	\$10,000.00	\$10,000.00
600000-5100-101170-350-N408058-2000 Western Pennsylvania Conservancy-Polish Hill Garden Project	\$7,500.00	\$7,500.00
600000-5100-101170-350-N421008-2000 Bloomfield Christmas Lighting	\$10,000.00	\$10,000.00
600000-5100-101170-350-N225018-2000 Leslie Park Fence Repair	\$1,686.00	\$1,686.00
600000-5100-101170-350-N219004-2000 Lawrenceville Master Plan	\$20,000.00	\$20,000.00
600000-5100-101170-350-N435005-2000 Highland Park Gateway Signage	\$8,000.00	\$8,000.00
600000-5100-101170-350-N245009-2000 Bloomfield Garfield Corporation-Traffic Study	\$2,000.00	\$2,000.00

Brookfield Gardens Corporation-Plant Study 600000-5100-101170-350-N408165-2000	\$2,000.00		\$2,000.00
District 7 Neighborhood Safety & Security 600000-5100-101170-350-N218012-2000	\$76,738.20		\$76,738.20
District 7 Community Organizational Support 600000-5100-101170-350-N408156-2000	\$0.00	\$5,000.00	\$5,000.00
HPCC Day Camp/ Egg Hunt 600000-5100-101170-350-N408170-2000	\$5,000.00	(5,000.00)	\$0.00
Equipment for Heth Field/Morningside 600000-5100-101170-350-N102030-2000	\$2,346.37		\$2,346.37
Lawrenceville United 600000-5100-101170-350-N408169-2000	\$30,000.00		\$30,000.00
West Penn Rec. Center-Sr. Programs 600000-5100-101170-350-N143020-2000	\$2,000.00		\$2,000.00
Lawrenceville Corp. Website/Tech. Upgrade 600000-5100-101170-350-N408167-2000	\$12,000.00		\$12,000.00
Neighbors in the Strip 600000-5100-101170-350-N408172-2000	\$15,000.00		\$15,000.00
Roberto Clemente Museum 600000-5100-101170-350-N415005-2000	\$30,000.00		\$30,000.00
DPW Doughboy Monument 600000-5100-101170-350-N226010-2000	\$15,000.00		\$15,000.00
Total of all projects	\$1,000,000.00	\$0.00	\$1,000,000.00