



Legislation Details (With Text)

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Type: Resolution **Status:** Passed Finally

File created: 5/5/2009 **In control:** Committee on Land Use and Economic Development

On agenda: **Final action:** 5/21/2009

Enactment date: 5/21/2009 **Enactment #:** 300

Effective date: 6/1/2009

Title: Resolution amending and supplementing Resolution No. 861, effective January 1, 2000, as amended, entitled: "Adopting and approving the 2000 Capital Budget and the 2000 Community Development Block Grant Program; and approving the 2000 through 2005 Capital Improvement Program, by adjusting various line items in conformance with City Council's 2000 Capital Budget amendments," by adding \$6,700 to "Police Chaplain Program" and by reducing "District 6 Neighborhood Initiatives" by the same amount.

Sponsors: Tonya D. Payne

Indexes: CAPITAL BUDGET (AMENDING)

Code sections:

Attachments: 1. 2009-1375.doc

Date	Ver.	Action By	Action	Result
6/3/2009	1	Mayor	Signed by the Mayor	
5/21/2009	1	City Council	Passed Finally	Pass
5/13/2009	1	Committee on Land Use and Economic Development	AFFIRMATIVELY RECOMMENDED	Pass
5/5/2009	1	City Council	Read and referred	

Resolution amending and supplementing Resolution No. 861, effective January 1, 2000, as amended, entitled: "Adopting and approving the 2000 Capital Budget and the 2000 Community Development Block Grant Program; and approving the 2000 through 2005 Capital Improvement Program, by adjusting various line items in conformance with City Council's 2000 Capital Budget amendments," by adding \$6,700 to "Police Chaplain Program" and by reducing "District 6 Neighborhood Initiatives" by the same amount.

Be it resolved that the Council of the City of Pittsburgh hereby enacts as follows:

Section 1. Amending and supplementing Resolution No. 861, effective January 1, 2000, as amended, entitled: "Adopting and approving the 2000 Capital Budget and the 2000 Community Development Block Grant Program; and approving the 2000 through 2005 Capital Improvement Program, by adjusting various line items in conformance with City Council's 2000 Capital Budget amendments." By making the following changes to City Council Neighborhood Needs Detail:

Is hereby amended to read as per attachment Revised Budget column:

Attachment

Funding Codes	Current	Changes	Revised
Acct-Fund-Org-subclass-P/G#-Year	Budget	(+)(-)	Budget
Neighbors in the Strip - Corridor Improvements 566100-5100-101160-350-N408012-2000	50,000.00		50,000.00
Greater Allen Full Gospel AME Church-Yth Ctr 566100-5100-101160-350-N408013-2000	50,000.00		50,000.00
Central Nrthside Neighb.Council - Public Space 566100-5100-101160-350-N408014-2000	42,107.53		42,107.53
Northside Leadership Council - Bus. Dist. Impvts 566100-5100-101160-350-N408019-2000	50,000.00		50,000.00
Hill Dist. Consensus Gp - Strategic Comm. Plan 566100-5100-101160-350-N408017-2000	21,040.81		21,040.81
Oakcliffe Housing Club - Master Plan Promenade 566100-5100-101160-350-N408018-2000	4,159.45		4,159.45
Fineview Citizens' Council - Fineview Catoma Park 566100-5100-101160-350-N408010-2000	30,000.00		30,000.00
Nrside Coa. Fair Hsng-Sgl Female Home ownership 566100-5100-101160-350-N408015-2000	25,000.00		25,000.00
Northside Leadership Conf - Comm. Dvt Finance 566100-5100-101160-350-N408008-2000	25,000.00		25,000.00
PDP.- CBD Sweeper & Lockers 566100-5100-101160-350-N218003-2000	20,000.00		20,000.00
Uptown Community Action 566100-5100-101160-350-N408011-2000	50,000.00		50,000.00
Reading is Fundamental 566100-5100-101160-350-N408009-2000	2,500.00		2,500.00
Allegheny West - Business Improvement District 600000-5100-101160-350-N224004-2000	25,000.00		25,000.00
Centre Avenue Corridor-Business Dist. Impvt Invest. 600000-5100-101160-350-N207011-2000	82,708.90		82,708.90
Schenley Heights - Building Purchase 600000-5100-101160-350-N102016-2000	37,500.00		37,500.00
Kennard Field - Bleacher seats 600000-5100-101160-350-N102017-2000	25,000.00		25,000.00
Ross De Alessi Lighting Design, Downtown 600000-5100-101160-350-N225014-2000	10,582.00		10,582.00
Kennard Field Improvements 600000-5100-101160-350-N102021-2000	5,000.00		5,000.00
Kennard Basketball League, Hill District 600000-5100-101160-350-N408022-2000	3,100.00		3,100.00
Allegheny Center Circle Improvements 600000-5100-101160-350-N250003-2000	37,500.00		37,500.00
Northside Leadership Conf. GNAA Vending Cart 600000-5100-101160-350-N111008-2000	4,000.00		4,000.00
Northside Leadership Conf.-Northside Marketing 60000-5100-101160-350- N408046-2000	11,128.41		11,128.41
City Source - District 6 vacant lot cleanup	50,000.00		50,000.00

600000-5100-101160-350-N255005-2000			
House of the Crossroads - Community planning	15,000.00		15,000.00
600000-5100-101160-350-N408037-2000			
Warren Plaza Highrise, Center Avenue	14,379.27		14,379.27
600000-5100-101160-350-N408052-2000			
Hill CDC Strategic Planning Retreat	15,000.00		15,000.00
600000-5100-101160-350-N408054-2000			
Freedom Corner	25,000.00		25,000.00
600000-5100-101160-350-N408053-2000			
Kennard Concession Stand District 6-20% Match	21,000.00		21,000.00
600000-5100-101160-350-N111009-2000			
PDP-"Don't Block the Box" campaign	10,000.00		10,000.00
600000-5100-101160-350-N250004-2000			
Hill District Land Use Study - Urban Design Asso.	2,000.00		2,000.00
600000-5100-101160-350-N449004-2000			
Bethel AME Mentoring Program	4,976.44		4,976.44
600000-5100-101160-350-N408086-2000			
Public Art Hill CDC	5,243.97		5,243.97
600000-5100-101160-350-N408087-2000			
Disparity Study-Urban League	41,048.15		41,048.15
600000-5100-101160-350-N408088-2000			
Bidwell Church	10,000.00		10,000.00
600000-5100-101160-350-N408103-2000			
African American Cultural Center	25,000.00		25,000.00
600000-5100-101160-350-N410006-2000			
House of the Crossroads: Kennard Bsktball Sec.	4,800.00		4,800.00
600000-5100-101160-350-N408104-2000			
House of the Crossroads: Ammon Basketball	5,000.00		5,000.00
600000-5100-101160-350-N408106-2000			
AJAPO	5,000.00		5,000.00
600000-5100-101160-350-N408101-2000			
<u>District 6 Neighborhood Initiatives</u>	<u>10,403.16</u>	<u>(6,700.00)</u>	<u>3,703.16</u>
600000-5100-101160-350-N408148-2000			
AMACHI Pittsburgh	6,492.32		6,492.32
600000-5100-101160-350-N408147-2000			
Central Northside Neigh. Council	15,000.00		15,000.00
600000-5100-101160-350-N408146-2000			
Nrthside Community-Wide Public Safety Council	16,000.00		16,000.00
600000-5100-101160-350-N408145-2000			
Wesley AME Charities	13,700.00		13,700.00
600000-5100-101160-350-N408157-2000			
YMCA-Centre Avenue	15,000.00		15,000.00
600000-5100-101160-350-N408144-2000			
Urban League	279.59		279.59
600000-5100-101160-350-N408149-2000			
Oakland Business Improvement District	1,000.00		1,000.00
600000-5100-101160-350-N408167-2000			

600000-5100-101160-350-N408162-2000 Wesley Center A.M.E. Zion-The Ctr that C.A.R.E.S	20,000.00		20,000.00
600000-5100-101160-350-N408163-2000 Oakland Planning and Development Corporation	600.00		600.00
600000-5100-101160-350-N408164-2000 Bloomfield Garfield Corporation	3,000.00		3,000.00
600000-5100-101160-350-N408166-2000 Pittsburgh AIDS Task Force	10,000.00		10,000.00
600000-5100-101160-350-N408179-2000 Freedom Corner Maint.& Imp. Trust Fund	2,000.00		2,000.00
600000-5100-101160-350-N408187-2000 Northside Leadership Conference	1,000.00		1,000.00
600000-5100-101160-350-N408195-2000 Northside Coalition for Fair Housing	2,500.00		2,500.00
600000-5100-101160-350-N408194-2000 Gist Street Public Art Program	1,000.00		1,000.00
600000-5100-101160-350-N408193-2000 Beginning With Books	5,000.00		5,000.00
600000-5100-101160-350-N408192-2000 Perry Hilltop Citizen's Council	1,000.00		1,000.00
600000-5100-101160-350-N408191-2000 Contact Pittsburgh	4,000.00		4,000.00
600000-5100-101160-350-N408190-2000 Tree of Hope	2,000.00		2,000.00
600000-5100-101160-350-N408196-2000 Dress for Success	2,500.00		2,500.00
600000-5100-101160-350-N408197-2000 Angel Place	2,750.00		2,750.00
600000-5100-101160-350-N408198-2000 <u>Police Chaplain Program</u>	<u>0.00</u>	<u>6,700.00</u>	<u>6,700.00</u>
600000-5100-101160-350-N408203-2000 Total Projects	1,000,000.00		1,000,000.00