



Legislation Details (With Text)

**File #:** 2019-1284      **Version:** 1

**Type:** Resolution      **Status:** Passed Finally

**File created:** 1/11/2019      **In control:** Committee on Finance and Law

**On agenda:** 1/15/2019      **Final action:** 1/29/2019

**Enactment date:** 1/29/2019      **Enactment #:** 77

**Effective date:** 2/5/2019

**Title:** Resolution amending Resolution No. 14 of 2019 realigning a total of \$4,311,000 \$4,322,000 between various accounts within the 2018 Operating Budget. This transfer is necessary for the 2018 close to meet final expenditures for fiscal year 2018.

**Sponsors:**

**Indexes:** BUDGET

**Code sections:**

**Attachments:** 1. Summary 2019-1284, 2. 2019-1284

Date	Ver.	Action By	Action	Result
2/5/2019	1	Mayor	Signed by the Mayor	
1/29/2019	1	City Council	Passed Finally	Pass
1/23/2019	1	Standing Committee	Affirmatively Recommended	Pass
1/15/2019	1	City Council	Read and referred	

Resolution amending Resolution No. 14 of 2019 realigning a total of ~~\$4,311,000~~ \$4,322,000 between various accounts within the 2018 Operating Budget. This transfer is necessary for the 2018 close to meet final expenditures for fiscal year 2018.

**Be it resolved by the Council of the City of Pittsburgh as follows:**

**Section 1.** The Controller’s Office is hereby authorized and directed to transfer a total of ~~\$4,311,000~~ \$4,322,000 as indicated from and to the following accounts:

**SEE ATTACHMENT**

FROM		TO	
<b>HR Retiree Healthcare</b>		<b>EMS Premium Pay</b>	
109000.52125	(800,000)	220000.51405	470,000
			\$ 475,000
<b>PLI Regular Salaries</b>		<b>EMS Personal Leavue Buyback</b>	
103000.51105	(450,000)	220000.52605	4,000
			\$ 6,000
<b>Public Safety Admin - Reg. Salaries</b>		<b>Police Premium Pay</b>	
210000.51105	(10,000)	230000.51405	3,310,000
			\$ 3,313,000
<b>Fire Premium Pay</b>		<b>DPW - Operations Premium Pay</b>	
250000.51405	(2,534,000)	420000.51405	515,000
<b>DPW - ES Regular Salaries</b>		<b>DOMI Personal Leavue Buyback</b>	
430000.51105	(275,000)	600000.52605	12,000
			\$ 13,000
<b>DPW - Facilities Regular Salaries</b>			
450000.51105	(240,000)		
<b>DOMI Regular Salaries</b>			
600000.51105	(12,000)		
	\$ (13,000)		
<b>TOTAL</b>	<b>\$ 4,311,000</b>	<b>TOTAL</b>	<b>\$ 4,311,000</b>
	<b>\$ 4,322,000</b>		<b>\$ 4,322,000</b>