



Legislation Details (With Text)

File #: 2009-1800 **Version:** 2

Type: Resolution **Status:** Passed Finally

File created: 9/29/2009 **In control:** Committee on Land Use and Economic Development

On agenda: **Final action:** 10/13/2009

Enactment date: 10/13/2009 **Enactment #:** 618

Effective date: 10/23/2009

Title: Resolution amending Resolution No. 463, effective July 27, 2009, entitled: Resolution providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2008 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, so as to reprogram funds in the Public Works Department from "Bridge Repairs" (-166,674), to the "McArdle Viaduct #1-Construction" (+166,674); and in City Council from "District 6 Initiatives" (-\$4,000) to the "Central Outreach Resource & Referral" (+\$4,000).

Sponsors:

Indexes: CAPITAL BUDGET (AMENDING)

Code sections:

Attachments: 1. 2009-1800.doc, 2. 2009-1800 Version 2.doc

Date	Ver.	Action By	Action	Result
10/26/2009	2	Mayor	Signed by the Mayor	
10/13/2009	2	City Council	Passed Finally, As Amended	Pass
10/13/2009	2	City Council	AMENDED	Pass
10/7/2009	1	Committee on Land Use and Economic Development	AFFIRMATIVELY RECOMMENDED	Pass
9/29/2009	1	City Council	Read and referred	

<u>ORGANIZATION</u>	<u>CURRENT AMOUNT</u>	<u>CHANGES (+) OR (-)</u>	<u>REVISED AMOUNT</u>
CITY COUNCIL	800,000.00		800,000.00
31st Ward Community Action Group 500000-2610-101100-C2008-G221414-2008	7,736.00		7,736.00
Afro-American Music Institute 500000-2610-101100-C2008-G221306-2008	2,500.00		2,500.00
Angel's Place, Inc.	500.00		500.00

500000-2610-101100-C2008-G223096-2008		
Arlington Meals on Wheels	5,000.00	5,000.00
500000-2610-101100-C2008-G221308-2008		
Arsenal Family & Children's Center	1,000.00	1,000.00
500000-2610-101100-C2008-G229934-2008		
Beginning with Books	2,000.00	2,000.00
500000-2610-101100-C2008-G223097-2008		
Beltzhoover Neighborhood Council	2,500.00	2,500.00
500000-2610-101100-C2008-G221120-2008		
Bethlehem Haven Of Pittsburgh	2,000.00	2,000.00
500000-2610-101100-C2008-G229750-2008		
Bid Sheet	2,000.00	2,000.00
500000-2610-101100-C2008-G229937-2008		
Bloomfield Business Association	6,000.00	6,000.00
500000-2610-101100-C2008-G225017-2008		
Bloomfield Citizens Council	10,000.00	10,000.00
500000-2610-101100-C2008-G229864-2008		
Bloomfield Garfield Corp.	6,000.00	6,000.00
500000-2610-101100-C2008-G221132-2008		
Bloomfield Preservation & Heritage Society	4,000.00	4,000.00
500000-2610-101100-C2008-G221133-2008		
Bountiful Blessings	2,000.00	2,000.00
500000-2610-101100-C2008-G223213-2008		

<u>ORGANIZATION</u>	<u>CURRENT AMOUNT</u>	<u>CHANGES (+) OR (-)</u>	<u>REVISED AMOUNT</u>
Brashear Association, Inc.	12,500.00		12,500.00
500000-2610-101100-C2008-G229755-2008			
Brighton Heights Meals on Wheels/Lutheran Service Society	1,500.00		1,500.00
500000-2610-101100-C2008-G229938-2008			

Brightwood Athletic Association 500000-2610-101100-C2008-G221320-2008	2,000.00		2,000.00
Brightwood Civic Group 500000-2610-101100-C2008-G221142-2008	5,000.00		5,000.00
Brookline Christian Food Pantry 500000-2610-101100-C2008-G223130-2008	10,000.00		10,000.00
Brookline Meals on Wheels 500000-2610-101100-C2008-G221321-2008	10,000.00		10,000.00
Carnegie Library Hazelwood Branch 500000-2610-101100-C2008-G223211-2008	5,000.00		5,000.00
Catholic Charities, Diocese of Pittsburgh - Neighborhood-Based Services 500000-2610-101100-C2008-G229102-2008	500.00		500.00
Catholic Charities, Diocese of Pittsburgh - St. Joseph's House of Hospitality 500000-2610-101100-C2008-G223100-2008	2,000.00		2,000.00
Catholic Youth Association 500000-2610-101100-C2008-G223008-2008	5,000.00		5,000.00
Center for Victims of Violence & Crime 500000-2610-101100-C2008-G228990-2008	3,500.00		3,500.00
<u>Central Outreach Resource and Referral 500000-2610-101100-C2008-G223159-2008</u>	<u>25,000.00</u>	<u>+4,000.00</u>	<u>29,000.00</u>
<u>Central Outreach Resource and Referral - Fall Festival & Parade Committee 500000-2610-101100-C2008-G223229-2008</u>	<u>15,000.00</u>		<u>15,000.00</u>
Children's Museum of Pittsburgh 500000-2610-101100-C2008-G223101-2008	2,500.00		2,500.00
Christian Legal Society-Western PA Chapter 500000-2610-101100-C2008-G229940-2008	2,500.00		2,500.00
	<u>CURRENT</u>	<u>CHANGES</u>	<u>REVISED</u>
<u>ORGANIZATION</u>	<u>AMOUNT</u>	<u>(+) OR (-)</u>	<u>AMOUNT</u>
Community Human Services 500000-2610-101100-C2008-G223170-2008	3,500.00		3,500.00

500000-2610-101100-C2008-G229106-2008

Contact Pittsburgh 500000-2610-101100-C2008-G229106-2008	1,000.00		1,000.00
Creedmoor Court 500000-2610-101100-C2008-G223230-2008	10,000.00		10,000.00
District 1 Equipment 500000-2610-101100-C2008-G230032-2008	30,000.00		30,000.00
District 2 Equipment 500000-2610-101100-C2008-G230004-2008	0.00		0.00
District 5 Tree Planting 500000-2610-101100-C2008-G229948-2008	10,264.00		10,264.00
<u>District 6 Community Initiatives</u> <u>500000-2610-101100-C2008-G223180-2008</u>	<u>4,000.00</u>	<u>-4,000.00</u>	<u>0.00</u>
Dollar Energy Fund, Inc. 500000-2610-101100-C2008-G224555-2008	500.00		500.00
Earthen Vessels Outreach 500000-2610-101100-C2008-G223240-2008	1,000.00		1,000.00
East Allegheny Community Council, Inc. 500000-2610-101100-C2008-G221330-2008	3,000.00		3,000.00
East End Cooperative Ministry 500000-2610-101100-C2008-G229761-2008	1,000.00		1,000.00
East Northside Action Committee Association 500000-2610-101100-C2008-G223020-2008	5,000.00		5,000.00
Elder-Ado, Inc. 500000-2610-101100-C2008-G221334-2008	25,500.00		25,500.00
Elizabeth Seton Center, Inc. 500000-2610-101100-C2008-G221365-2008	15,000.00		15,000.00
Elliott-West End Athletic Association 500000-2610-101100-C2008-G229763-2008	2,500.00		2,500.00
Ellsworth Avenue Business Association 500000-2610-101100-C2008-G229813-2008	4,000.00		4,000.00

CURRENT

CHANGES

REVISED

<u>ORGANIZATION</u>	<u>CURRENT AMOUNT</u>	<u>CHANGES (+) OR (-)</u>	<u>REVISED AMOUNT</u>
Esplen Senior Citizens' Association, Inc. 500000-2610-101100-C2008-G221337-2008	7,000.00		7,000.00
Estelle Campbell Boys & Girls Club 500000-2610-101100-C2008-G223104-2008	5,000.00		5,000.00
Family House 500000-2610-101100-C2008-G223241-2008	1,000.00		1,000.00
Family Resources 500000-2610-101100-C2008-G229765-2008	1,000.00		1,000.00
Fineview Citizens Council, Inc. 500000-2610-101100-C2008-G221401-2008	1,500.00		1,500.00
First Charities, Inc. 500000-2610-101100-C2008-G223105-2008	1,000.00		1,000.00
First Tee of Pittsburgh 500000-2610-101100-C2008-G223231-2008	5,000.00		5,000.00
Friendship Development Associates, Inc. 500000-2610-101100-C2008-G221500-2008	9,000.00		9,000.00
Grandview Lions Club, Inc. 500000-2610-101100-C2008-G223222-2008	5,000.00		5,000.00
Greater Pittsburgh Community Food Bank 500000-2610-101100-C2008-2267146-2008	49,800.00		49,800.00
Greenfield Organization - Anti Drug Initiative 500000-2610-101100-C2008-G223106-2008	2,000.00		2,000.00
Hazelwood Initiative 500000-2610-101100-C2008-G229131-2008	15,000.00		15,000.00
Hazelwood Meals on Wheels 500000-2610-101100-C2008-G223232-2008	3,000.00		3,000.00
Jewish Association on Aging - Charles Morris 500000-2610-101100-C2008-G223184-2008	1,000.00		1,000.00
Jewish Association on Aging - Mollies Meals	1,000.00		1,000.00

500000-2610-101100-C2008-G223109-2008

Jewish Family & Children's Service - Career Development Center	1,000.00	1,000.00
500000-2610-101100-C2008-G229757-2008		

<u>ORGANIZATION</u>	<u>CURRENT AMOUNT</u>	<u>CHANGES (+) OR (-)</u>	<u>REVISED AMOUNT</u>
Jewish Family & Children's Services - Kosher Food Pantry 500000-2610-101100-C2008-G229954-2008	2,000.00		2,000.00
Just Harvest 500000-2610-101100-C2008-G229958-2008	10,000.00		10,000.00
Just Harvest Educational Fund 500000-2610-101100-C2008-G223207-2008	7,000.00		7,000.00
Lawrenceville-Bloomfield Meals on Wheels 500000-2610-101100-C2008-G229962-2008	5,000.00		5,000.00
Lawrenceville United 500000-2610-101100-C2008-G229855-2008	20,000.00		20,000.00
Light of Life Ministries 500000-2610-101100-C2008-G223242-2008	2,000.00		2,000.00
Living at Home Program 500000-2610-101100-C2008-G229891-2008	3,000.00		3,000.00
Lynn Williams High Rise 500000-2610-101100-C2008-G223032-2008	1,000.00		1,000.00
Manchester Citizen's Council 500000-2610-101100-C2008-G229892-2008	2,000.00		2,000.00
Marion Manor Corporation 500000-2610-101100-C2008-G223112-2008	5,000.00		5,000.00
Midwife Center for Birth & Women's Health 500000-2610-101100-C2008-G223233-2008	2,000.00		2,000.00
Mt. Washington Community Development Corporation 500000-2610-101100-C2008-G223131-2008	12,000.00		12,000.00

My Brother's Keeper 500000-2610-101100-C2008-G223169-2008	2,500.00	2,500.00
National Council of Jewish Women 500000-2610-101100-C2008-G221377-2008	3,000.00	3,000.00
Northside Leadership Conference 500000-2610-101100-C2008-G229784-2008	3,000.00	3,000.00

<u>ORGANIZATION</u>	<u>CURRENT AMOUNT</u>	<u>CHANGES (+) OR (-)</u>	<u>REVISED AMOUNT</u>
Northside Public Safety Council 500000-2610-101100-C2008-G229202-2008	1,000.00		1,000.00
Northview Heights Estates Manor Resident Council 500000-2610-101100-C2008-G223036-2008	1,000.00		1,000.00
Oakland Business Improvement District 500000-2610-101100-C2008-G223124-2008	9,000.00		9,000.00
Oakland Planning & Development Corp. 500000-2610-101100-C2008-G221379-2008	4,000.00		4,000.00
Onala Club 500000-2610-101100-C2008-G223044-2008	3,500.00		3,500.00
Pennsylvania Affiliate Sids Alliance 500000-2610-101100-C2008-G229792-2008	5,000.00		5,000.00
Perry Hilltop Citizens Inc. 500000-2610-101100-C2008-G229121-2008	1,000.00		1,000.00
Pittsburgh Action Against Rape 500000-2610-101100-C2008-G229655-2008	8,000.00		8,000.00
Pittsburgh Aids Task Force 500000-2610-101100-C2008-G229787-2008	2,500.00		2,500.00
Pittsburgh Association for the Deaf 500000-2610-101100-C2008-G223192-2008	1,000.00		1,000.00
Pittsburgh Community Services 500000-2610-101100-C2008-G223234-2008	5,000.00		5,000.00

500000-2610-101100-C2008-G221390-2008

Pittsburgh Community Services - Hunger 53,850.00 53,850.00
500000-2610-101100-C2008-G221390-2008

Pittsburgh Community Services - Safety 21,000.00 21,000.00
500000-2610-101100-C2008-G221391-2008

Pittsburgh Mediation Center 5,850.00 5,850.00
500000-2610-101100-C2008-G229972-2008

Pittsburgh Parks Conservancy 2,500.00 2,500.00
500000-2610-101100-C2008-G223243-2008

<u>ORGANIZATION</u>	<u>CURRENT AMOUNT</u>	<u>CHANGES (+) OR (-)</u>	<u>REVISED AMOUNT</u>
Pittsburgh Project 500000-2610-101100-C2008-G223198-2008	1,000.00		1,000.00
Pittsburgh Recovery Center 500000-2610-101100-C2008-G221237-2008	2,000.00		2,000.00
The Poise Foundation 500000-2610-101100-C2008-G223236-2008	75,000.00		75,000.00
Polish Hill Civic Association 500000-2610-101100-C2008-G225010-2008	15,000.00		15,000.00
Pressley High Rise Tenant Council 500000-2610-101100-C2008-G223050-2008	1,000.00		1,000.00
Reading is Fundamental 500000-2610-101100-C2008-G229976-2008	10,000.00		10,000.00
Riverview Manor 500000-2610-101100-C2008-G223054-2008	1,000.00		1,000.00
Riverview Towers Apartments, Inc. 500000-2610-101100-C2008-G221397-2008	2,000.00		2,000.00
Saint Ambrose Manor 500000-2610-101100-C2008-G229909-2008	1,000.00		1,000.00
Saint Clair Athletic Association 500000-2610-101100-C2008-G221272-2008	5,000.00		5,000.00

500000-2610-101100-C2008-G221272-2008

Salvation Army 2,000.00 2,000.00
500000-2610-101100-C2008-G223075-2008

Senior Friends 2,000.00 2,000.00
500000-2610-101100-C2008-G229844-2008

Shepherd Wellness Community 4,500.00 4,500.00
500000-2610-101100-C2008-G229791-2008

Sheptsky Arms 1,000.00 1,000.00
500000-2610-101100-C2008-G221404-2008

Sheraden Community Council 8,000.00 8,000.00
500000-2610-101100-C2008-G223121-2008

Spring Hill Civic League 5,000.00 5,000.00
500000-2610-101100-C2008-G221267-2008

<u>ORGANIZATION</u>	<u>CURRENT AMOUNT</u>	<u>CHANGES (+) OR (-)</u>	<u>REVISED AMOUNT</u>
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Steel Valley Authority	2,000.00		2,000.00
500000-2610-101100-C2008-G221505-2008			

Steelworkers Tower	1,000.00		1,000.00
500000-2610-101100-C2008-G223062-2008			

Tree of Hope, Inc.	2,000.00		2,000.00
500000-2610-101100-C2008-G229866-2008			

Three Rivers Employment Service, Inc.	1,500.00		1,500.00
500000-2610-101100-C2008-G223235-2008			

Tri-Valley Athletic Association	2,000.00		2,000.00
500000-2610-101100-C2008-G229126-2008			

Tri-Hill Valley Meals on Wheels	1,500.00		1,500.00
500000-2610-101100-C2008-G229990-2008			

Troy Hill Citizens Council	5,000.00		5,000.00
500000-2610-101100-C2008-G229798-2008			

Union Project	2,500.00		2,500.00
500000-2610-101100-C2008-G223125-2008			

Urban League of Pittsburgh - Hunger Services 500000-2610-101100-C2008-G223177-2008	14,500.00	14,500.00
Urban League of Pittsburgh/Housing Counseling 500000-2610-101100-C2008-G221420-2008	1,000.00	1,000.00
Wesley AME Charities 500000-2610-101100-C2008-G223201-2008	1,000.00	1,000.00
Western Pennsylvania Conservancy 500000-2610-101100-C2008-G226002-2008	2,500.00	2,500.00
Western Pennsylvania Slovak Cultural Association 500000-2610-101100-C2008-G229994-2008	2,500.00	2,500.00
West End - Elliott Citizen's Council 500000-2610-101100-C2008-G229110-2008	6,000.00	6,000.00
West Pittsburgh Partnership 500000-2610-101100-C2008-G229991-2008	20,000.00	20,000.00

<u>ORGANIZATION</u>	<u>CURRENT AMOUNT</u>	<u>CHANGES (+) OR (-)</u>	<u>REVISED AMOUNT</u>
West Pittsburgh Youth Football Association 500000-2610-101100-C2008-G223153-2008	3,000.00		3,000.00
Windgap-Chartiers Athletic Association 500000-2610-101100-C2008-G223167-2008	11,000.00		11,000.00
Women's Center and Shelter 500000-2610-101100-C2008-G229805-2008	1,000.00		1,000.00
Young Men and Women's Hebrew Assoc./Jewish Community Center 500000-2610-101100-G2008-G223128-2008	1,000.00		1,000.00
<u>Hazelwood Initiative</u>		<u>+5,000.00</u>	<u>+5,000.00</u>
<u>CITY PLANNING</u>	<u>2,350,000.00</u>		<u>2,350,000.00</u>
Personnel - City Planning 500000-2610-110000-C2008-2250000-2008	\$1,300,000.00		1,300,000.00
Administration	50,000.00		50,000.00

500000-2610-110000-C2008-2256336-2008			
Citizen Participation	200,000.00		200,000.00
500000-2610-110000-C2008-2256900-2008			
Community-Based Organizations	700,000.00		700,000.00
500000-2610-110000-C2008-G221000-2008			
Urban League Housing Counseling	100,000.00		100,000.00
500000-2610-110000-C2008-2216303-2008			
<u>EQUIPMENT LEASING AUTHORITY</u>	<u>778,251.00</u>		<u>778,251.00</u>
Capital Equipment Purchase	778,251.00		778,251.00
500000-2610-840000-C2008-2255899-2008			
<u>FINANCE</u>	<u>250,000.00</u>		<u>250,000.00</u>
Building Maintenance - BPFAS	250,000.00		250,000.00
500000-2610-107000-C2008-2267354-2008			
<u>HUMAN RELATIONS COMMISSION</u>	<u>35,000.00</u>		<u>35,000.00</u>
Commission Operations - Fair Housing	35,000.00		35,000.00
500000-2610-105000-C2008-2238889-2008			
<u>ORGANIZATION</u>	<u>CURRENT</u>	<u>CHANGES</u>	<u>REVISED</u>
	<u>AMOUNT</u>	<u>(+) OR (-)</u>	<u>AMOUNT</u>
<u>MAYOR'S OFFICE</u>	<u>800,000.00</u>		<u>800,000.00</u>
500000-2610-102000-C2008-G221306-2008			
Arlington Meals on Wheels	2,500.00		2,500.00
500000-2610-102000-C2008-G221308-2008			
At the Root	5,000.00		5,000.00
500000-2610-102000-C2008-G223245-2008			
Better Block Development	10,000.00		10,000.00
500000-2610-102000-C2008-G229751-2008			
Bloomfield Business Association	5,000.00		5,000.00
500000-2610-102000-C2008-G225017-2008			

Bloomfield Citizens Council 500000-2610-102000-C2008-G229864-2008	5,000.00	5,000.00
Brashear Association 500000-2610-102000-C2008-G229755-2008	5,000.00	5,000.00
Brighton Heights Meals on Wheels/Luther.Serv. 500000-2610-102000-C2008-G229938-2008	2,500.00	2,500.00
Brightwood Civic Group 500000-2610-102000-C2008-G221142-2008	10,000.00	10,000.00
Center for Victims of Violent Crimes 500000-2610-102000-C2008-G228991-2008	60,000.00	60,000.00
Central Northside Neighborhood Council 500000-2610-102000-C2008-G229760-2008	5,000.00	5,000.00
East Allegheny Community Council, Inc. 500000-2610-102000-C2008-G221330-2008	2,000.00	2,000.00
Elder-Ado, Inc. 500000-2610-102000-C2008-G221334-2008	10,000.00	10,000.00
Fineview Citizens Council, Inc. 500000-2610-102000-C2008-G221401-2008	5,000.00	5,000.00
Greater Pittsburgh Community Food Bank 500000-2610-102000-C2008-G228993-2008	125,000.00	125,000.00

<u>ORGANIZATION</u>	<u>CURRENT AMOUNT</u>	<u>CHANGES (+) OR (-)</u>	<u>REVISED AMOUNT</u>
Greenfield Organized Against Drugs 500000-2610-102000-C2008-G223106-2008	5,000.00		5,000.00
Hazelwood Initiative 500000-2610-102000-C2008-G229131-2008	5,000.00		5,000.00
Homewood Brushton Athletic Assoc. 500000-2610-102000-C2008-G223214-2008	10,000.00		10,000.00
Kingsley Assoc. 500000-2610-102000-C2008-G221197-2008	6,500.00		6,500.00
Lawrenceville Bloomfield Meals on Wheels	2,500.00		2,500.00

Lawrenceville Bloomfield Meals on Wheels 500000-2610-102000-C2008-G229962-2008	2,500.00	2,500.00
Lawrenceville Corp. 500000-2610-102000-C2008-G229164-2008	10,000.00	10,000.00
Lawrenceville United 500000-2610-102000-C2008-G229855-2008	5,000.00	5,000.00
Mt. Washington Community Development Corp. 500000-2610-102000-C2008-G223131-2008	5,000.00	5,000.00
Northside Leadership Conference 500000-2610-102000-C2008-G229784-2008	10,000.00	10,000.00
Oakland Business Improvement District 500000-2610-102000-C2008-G223124-2008	5,000.00	5,000.00
Oakland Planning and Development 500000-2610-102000-C2008-G221379-2008	5,000.00	5,000.00
Operation Better Block 500000-2610-102000-C2008-G223070-2008	5,000.00	5,000.00
Pittsburgh Action Against Rape 500000-2610-102000-C2008-G229656-2008	60,000.00	60,000.00
Pittsburgh Community Reinvestment Group 500000-2610-102000-C2008-2256777-2008	20,000.00	20,000.00
Pittsburgh Community Services - Hunger 500000-2610-102000-C2008-G221390-2008	70,000.00	70,000.00
Pittsburgh Community Services - Safety 500000-2610-102000-C2008-G221391-2008	50,000.00	50,000.00

<u>ORGANIZATION</u>	<u>CURRENT AMOUNT</u>	<u>CHANGES (+) OR (-)</u>	<u>REVISED AMOUNT</u>
Pittsburgh Mediation Center 500000-2610-102000-C2008-G229972-2008	10,000.00		10,000.00
Polish Hill Civic Association 500000-2610-102000-C2008-G225010-2008	10,000.00		10,000.00
Rosedale Block Cluster, Inc. -----	10,000.00		10,000.00

500000-2610-102000-C2008-G224508-2008		
Senior Friends	2,500.00	2,500.00
500000-2610-102000-C2008-G229844-2008		
Southside Athletic Assoc.	5,000.00	5,000.00
500000-2610-102000-C2008-G223187-2008		
St. Clair Athletic Assoc.	1,500.00	1,500.00
500000-2610-102000-C2008-G221272-2008		
Tree of Hope	10,000.00	10,000.00
500000-2610-102000-C2008-G229866-2008		
Troy Hill Citizens Council	10,000.00	10,000.00
500000-2610-102000-C2008-G229798-2008		
Urban League of Pittsburgh - Hunger Services	20,000.00	20,000.00
500000-2610-102000-C2008-G223177-2008		
West Pittsburgh Partnership West Net	5,000.00	5,000.00
500000-2610-102000-C2008-G229991-2008		
Western Pennsylvania Conservancy	100,000.00	100,000.00
500000-2610-102000-C2008-G226002-2008		
Windgap-Chartiers Athletic Assoc.	5,000.00	5,000.00
500000-2610-102000-C2008-G223167-2008		
Women's Center and Shelter	60,000.00	60,000.00
500000-2610-102000-C2008-G225046-2008		
YMCA Center Avenue	5,000.00	5,000.00
500000-2610-102000-C2008-G229806-2008		
YMCA Hazelwood	5,000.00	5,000.00
500000-2610-102000-C2008-G221351-2008		
YMCA Homewood	5,000.00	5,000.00
500000-2610-102000-C2008-G223082-2008		

<u>ORGANIZATION</u>	<u>CURRENT AMOUNT</u>	<u>CHANGES (+) OR (-)</u>	<u>REVISED AMOUNT</u>
<u>PARKS & RECREATION</u>	<u>950,000.00</u>		<u>950,000.00</u>
Senior Community Program	700,000.00		700,000.00

500000-2610-500000-C2008-2215003-2008			
Splash Zones	250,000.00		250,000.00
500000-2610-500000-C2008-2267355-2008			
<u>PERSONNEL</u>	<u>800,000.00</u>		<u>800,000.00</u>
Neighborhood Employment Program	100,000.00		100,000.00
500000-2610-109000-C2008-2209660-2008			
Pittsburgh Partnership Employment	100,000.00		100,000.00
500000-2610-109000-C2008-2206322-2008			
Summer Youth Employment Program	600,000.00		600,000.00
500000-2610-109000-C2008-2206323-2008			
<u>PUBLIC SAFETY</u>	<u>2,440,923.00</u>		<u>2,440,923.00</u>
Bureau of Police	290,923.00		290,923.00
500000-2610-230000-C2008-2268100-2008			
Demolition of Condemned Buildings	1,750,000.00		1,750,000.00
500000-2610-274300-C2008-2210011-2008			
Firefighting Protective Clothing	300,000.00		300,000.00
500000-2610-200000-C2008-2267365-2008			
Fire Hose & SCBA Parts	100,000.00		100,000.00
500000-2610-200000-C2008-2267075-2008			
<u>PUBLIC WORKS</u>	<u>4,865,000.00</u>		<u>4,865,000.00</u>
Property Management	400,000.00		400,000.00
500000-2610-400000-C2008-2220082-2008			
West Ohio Street Bridge	10,000.00		10,000.00
500000-2610-400000-C2008-2233059-2008			
<u>ORGANIZATION</u>	<u>CURRENT</u>	<u>CHANGES</u>	<u>REVISED</u>
	<u>AMOUNT</u>	<u>(+) OR (-)</u>	<u>AMOUNT</u>
Bridge Repairs	<u>1,070,000.00</u>	<u>-166,674.000</u>	<u>903,326.00</u>
500000-2610-400000-C2008-2231011-2008			

<u>Neighborhood Street Improvements</u> 500000-2610-400000-C2008-2235200-2008	<u>540,000.00</u>	<u>0.00</u>	<u>540,000.00</u>
<u>Disabled and Public Sidewalk Program</u> 500000-2610-400000-C2008-2220060-2008	<u>237,500.00</u>	<u>0.00</u>	<u>237,500.00</u>
Street Resurfacing 500000-2610-400000-C2008-2239000-2008	1,890,000.00		1,890,000.00
McArdle Viaduct #1 500000-2610-400000-C2008-2267240-2008	52,500.00		52,500.00
Slope Failure Remediation 500000-2610-400000-C2008-2239103-2008	75,000.00		75,000.00
Wall, Step and Fence Program 500000-2610-400000-C2008-2220035-2008	540,000.00		540,000.00
Police Zone Renovations 500000-2610-400000-C2008-2267370-2008	50,000.00		50,000.00
<u>Ball field Lighting</u> 500000-2610-400000-C2008-2267348-2008	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<u>McArdle Viaduct #1-Construction</u> 500000-2610-400000-C2008-2267389-2008	<u>0.00</u>	<u>+166,674.00</u>	<u>166,674.00</u>
<u>URBAN REDEVELOPMENT AUTHORITY</u>	<u>,900,000.00</u>		<u>6,900,000.00</u>
Neighborhood Business and Economic Development 500000-2610-820000-C2008-2267288-2008	2,750,000.00		2,750,000.00
Neighborhood Housing Initiative 500000-2610-820000-C2008-2267290-2008	1,750,000.00		1,750,000.00
Personnel - URA 500000-2610-820000-C2008-2200018-2008	2,000,000.00		2,000,000.00
Property Management & Relocation 500000-2610-820000-C2008-2200029-2008	400,000.00		400,000.00
TOTAL	<u>20,969,174.00</u>		<u>20,969,174.00</u>