



Legislation Details (With Text)

File #: 2009-2062 **Version:** 1

Type: Resolution **Status:** Passed Finally

File created: 12/8/2009 **In control:** Committee on Land Use and Economic Development

On agenda: **Final action:** 12/15/2009

Enactment date: 12/15/2009 **Enactment #:** 757

Effective date: 12/28/2009

Title: Resolution further amending Resolution No. 861, effective January 1, 2000, entitled: "Adopting and approving the 2000 Capital Budget and the 2000 Community Development Block Grant Program; and approving the 2000 through 2005 Capital Improvement Program," by reducing "YMCA Centre Avenue" by \$11,000 and by adding that amount to "Central Outreach Resource and Referral Center". Total cost of all projects is not to exceed \$1,000,000.00

Sponsors: Tonya D. Payne

Indexes: CAPITAL BUDGET (AMENDING), NEIGHBORHOOD NEEDS PROGRAM

Code sections:

Attachments: 1. 2009-2062.doc

Date	Ver.	Action By	Action	Result
12/15/2009	1	City Council	Passed Finally	Pass
12/9/2009	1	Committee on Land Use and Economic Development	AFFIRMATIVELY RECOMMENDED	Pass
12/8/2009	1	City Council	Waived under Rule 8	Pass
12/8/2009	1	City Council	Read and referred	

Resolution further amending Resolution No. 861, effective January 1, 2000, entitled: "Adopting and approving the 2000 Capital Budget and the 2000 Community Development Block Grant Program; and approving the 2000 through 2005 Capital Improvement Program," by reducing "YMCA Centre Avenue" by \$11,000 and by adding that amount to "Central Outreach Resource and Referral Center". Total cost of all projects is not to exceed \$1,000,000.00

..Body

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Section 1 of Resolution No. 861, effective January 1, 2000, as amended, which currently reads as per attachment **Current Budget** column;

Is hereby amended to read as per attachment **Revised Budget** column.

Attachment

Projects Account-Fund-Organization-Subclass- Project/Grant-Budget Year	Current Budget	Changes (+)/(-)	Revised Budget
Allegheny West Civic Council 600000-5100-102000-350-N408135-2000	\$10,000.00		\$10,000.00

Banksville Ballfield relocation of electric 600000-5100-102000-350-N102014-2000	\$2,194.20	\$2,194.20
Beechview Community Planning Process 600000-5100-102000-350-N435007-2000	\$39,000.00	\$39,000.00
Beechview Senior Center 600000-5100-102000-350-N143001-2000	\$65,021.00	\$65,021.00
Bloomfield Preservation & Heritage Society	\$15,000.00	\$15,000.00
Brightwood Nbd Dvt Project and Plan	\$25,000.00	\$25,000.00
Brookline Boulevard Sidewalk Replacement 600000-5100-102000-350-N244006-2000	\$27,942.18	\$27,942.18
Catoma Street Overlook 600000-5100-102000-350-N128002-2000	\$29,883.13	\$29,883.13
CBD Street Sweeper (Sidewalks)	\$30,000.00	\$30,000.00
Chislett Street painting 600000-5100-102000-350-N229004-2000	\$3,263.06	\$3,263.06
Coordination of Litter Control Efforts	\$12,500.00	\$12,500.00
Decorative Lights	\$50,000.00	\$50,000.00
East Northside Action Committee Association	\$5,000.00	\$5,000.00
Fence Painting Citywide 600000-5100-102000-350-N219003-2000	\$49,117.24	\$49,117.24
First Night	\$15,000.00	\$15,000.00
Hazelwood historic farm house	\$31,000.00	\$31,000.00
Herschel Field restrooms 600000-5100-102000-350-N105003-2000	\$16,110.29	\$16,110.29
In-line/Skateboard Parks - McKinley and West Penn 600000-5100-102000-350-N146004-2000	\$139,440.03	\$139,440.03
Knoxville/Allentown Tot Lot	\$3,000.00	\$3,000.00
Lawrenceville Citizens Council	\$10,000.00	\$10,000.00
Lawrenceville street trees 600000-5100-102000-350-N254006-2000	\$0.00	\$0.00
Loraine Street streetlight	\$703.00	\$703.00
Mayor's Gun Control Initiative	\$22,000.00	\$22,000.00
Monument restoration	\$10,000.00	\$10,000.00
Neighborhood Needs Services 600000-5100-101100-350-N556013-2000	\$125,204.30	\$125,204.30
North Point Breeze CDC 600000-5100-102000-350-N408006-2000	\$19,200.88	\$19,200.88
Northside Leadership Conf. GNAA Vending Cart 600000-5100-102000-350-N111008-2000	\$2,332.04	\$2,332.04
Oakland Street Sweeper (Sidewalks)	\$13,000.00	\$13,000.00
Olympia Park Improvements	\$40,000.00	\$40,000.00
Perry Athletic Association Building Improvements 600000-5100-102000-350-N102015-2000	\$14,999.52	\$14,999.52
Sarah Jackson Black Community Center	\$33,000.00	\$33,000.00
Schenlev Heights Building Purchase	\$37,500.00	\$37,500.00

South Side Slopes Neighborhood Assoc.	\$2,436.00		\$2,436.00
Spring Garden Nbrhd Council - Deutschtown study	\$10,000.00		\$10,000.00
Steel House Project	\$3,436.00		\$3,436.00
600000-5100-102000-350-N556003-2000			
Stein Street Steps	\$15,423.48		\$15,423.48
600000-5100-102000-350-N247007-2000			
Street Trees (Penn Avenue and Citywide)	\$23,860.00		\$23,860.00
600000-5100-102000-350-N254016-2000			
Strip Business Improvement Plan	\$3,000.00		\$3,000.00
Swisshelm Park Improvements	\$24,571.80		\$24,571.80
600000-5100-102000-350-N131003-2000			
West End Neighborhood Improvement District	\$4,861.85		\$4,861.85
Oakland Business Improvement District	\$5,000.00		\$5,000.00
600000-5100-101160-350-N408182-2000			
YMCA Centre Avenue	\$11,000.00	-11,000.00	\$0.00
600000-5100-101160-350-N408183-2000 Central	\$0.00	+11,000.00	\$11,000.00
Outreach Resource and Referral Center 600000-5100-101160-350-N408207-2000			
	1,000,000.00	0.00	1,000,000.00