



Legislation Details (With Text)

File #: 2012-0266 **Version:** 1

Type: Resolution **Status:** Passed Finally

File created: 4/3/2012 **In control:** Committee on Land Use and Economic Development

On agenda: **Final action:** 4/17/2012

Enactment date: 4/17/2012 **Enactment #:** 229

Effective date: 4/20/2012

Title: Resolution amending Resolution No. 63, effective February 29, 2012, entitled: Resolution providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2008 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, so as to reprogram funds in City Council from: "Bloomfield Citizens Council" (-\$6,000.00) and "District 1 Equipment" (-\$1,500.00); and transfer these funds to the "Coalition for Fair Housing" (+ \$1,500.00) and "Traffic Improvements" (+\$6,000.00).

Sponsors: Darlene M. Harris, Patrick Dowd

Indexes: CDBG PROGRAM, CONTRACTS (AMENDING)

Code sections:

Attachments: 1. 2012-0266.DOC

| Date | Ver. | Action By | Action | Result |
|-----------|------|--------------------|---------------------------|--------|
| 4/23/2012 | 1 | Mayor | Signed by the Mayor | |
| 4/17/2012 | 1 | City Council | Passed Finally | Pass |
| 4/11/2012 | 1 | Standing Committee | AFFIRMATIVELY RECOMMENDED | Pass |
| 4/3/2012 | 1 | City Council | Read and referred | |

| <u>CITY COUNCIL</u> | <u>800,000.00</u> | <u>800,000.00</u> |
|--|-------------------|-------------------|
| 31st Ward Community Action Group 0121414080.58101.00 | 7,736.00 | 7,736.00 |
| Afro-American Music Institute 500000-2610-101100-C2008-G221306-2008 | 2,500.00 | 2,500.00 |
| Allegheny Cleanways 0123365080.58101.00 | 3,000.00 | 3,000.00 |
| Angel's Place, Inc. 500000-2610-101100-C2008-G223096-2008 | 500.00 | 500.00 |

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| Arlington Meals on Wheels 500000-2610-101100-C2008-G221308-2008 | 5,000.00 | | 5,000.00 |
| Arsenal Family & Children's Center 500000-2610-101100-C2008-G229934-2008 | 1,000.00 | | 1,000.00 |
| Beginning with Books 500000-2610-101100-C2008-G223097-2008 | 2,000.00 | | 2,000.00 |
| Beltzhoover Neighborhood Council 0121120080.58101.00 | 2,500.00 | | 2,500.00 |
| Bethlehem Haven Of Pittsburgh 500000-2610-101100-C2008-G229750-2008 | 2,000.00 | | 2,000.00 |
| Bid Sheet 500000-2610-101100-C2008-G229937-2008 | 2,000.00 | | 2,000.00 |
| Bloomfield Business Association 500000-2610-101100-C2008-G225017-2008 | 6,000.00 | | 6,000.00 |
| <u>Bloomfield Citizens Council</u> <u>0129864080.58101.00</u> | <u>10,000.00</u> | <u>-6,000.00</u> | <u>4,000.00</u> |
| Bloomfield Garfield Corp. 500000-2610-101100-C2008-G221132-2008 | 6,000.00 | | 6,000.00 |
| Bloomfield Preservation & Heritage Society 0121133080.58101.00 | 4,000.00 | | 4,000.00 |
| Bountiful Blessings 500000-2610-101100-C2008-G223213-2008 | 2,000.00 | | 2,000.00 |
| Brashear Association, Inc. 500000-2610-101100-C2008-G229755-2008 | 12,500.00 | | 12,500.00 |
| Brighton Heights Meals on Wheels/ Wheels/Lutheran Service Society | 1,500.00 | | 1,500.00 |

Windsor-ElderCare Service Society
500000-2610-101100-C2008-G229938-
2008

Brightwood Athletic Association 2,000.00 2,000.00
500000-2610-101100-C2008-G221320-
2008

Brightwood Civic Group 5,000.00 5,000.00
500000-2610-101100-C2008-G221142-
2008

Brookline Christian Food Pantry 10,000.00 10,000.00
500000-2610-101100-C2008-G223130-
2008

Brookline Meals on Wheels 10,000.00 10,000.00
500000-2610-101100-C2008-G221321-
2008

Catholic Charities, Diocese of Pittsburgh - 500.00 500.00
Neighborhood-Based Services
500000-2610-101100-C2008-G229102-
2008

Catholic Charities, Diocese of Pittsburgh - 2,000.00 2,000.00
St. Joseph's House of Hospitality
500000-2610-101100-C2008-G223100-
2008

Catholic Youth Association 5,000.00 5,000.00
500000-2610-101100-C2008-G223008-
2008

Center for Victims of Violence & Crime 3,500.00 3,500.00
500000-2610-101100-C2008-G228990-
2008

Central Outreach Resource and Referral 25,000.00 25,000.00
500000-2610-101100-C2008-G223159-
2008

Central Outreach Resource and Referral - 15,000.00 15,000.00
Fall Festival & Parade Committee
0123229080.58101.00

Children's Museum of Pittsburgh 2,500.00 2,500.00
500000-2610-101100-C2008-G223101-
2008

Christian Legal Society-Western PA 2,500.00 2,500.00
Chapter
0129940080.58101.00

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| <u>Coalition for Fair Housing</u> <u>0129105080.58101.00</u> | <u>0.00</u> | <u>+1,500.00</u> | <u>1,500.00</u> |
| Community Human Services 500000-2610-101100-C2008-G223179- 2008 | 3,500.00 | | 3,500.00 |
| Creedmoor Court 500000-2610-101100-C2008-G223230- 2008 | 10,000.00 | | 10,000.00 |
| <u>District 1 Equipment</u> <u>0130032080.58101.00</u> | <u>28,000.00</u> | <u>-1,500.00</u> | <u>26,500.00</u> |
| Dollar Energy Fund, Inc. 500000-2610-101100-C2008-G224555- 2008 | 500.00 | | 500.00 |
| Earthen Vessels Outreach 500000-2610-101100-C2008-G223240- 2008 | 1,000.00 | | 1,000.00 |
| East Allegheny Community Council, Inc. 500000-2610-101100-C2008-G221330- 2008 | 3,000.00 | | 3,000.00 |
| East End Cooperative Ministry 500000-2610-101100-C2008-G229761- 2008 | 1,000.00 | | 1,000.00 |
| East Northside Action Committee Association 500000-2610-101100-C2008-G223020- 2008 | 5,000.00 | | 5,000.00 |
| Elder-Ado, Inc. 500000-2610-101100-C2008-G221334- 2008 | 25,500.00 | | 25,500.00 |
| Elizabeth Seton Center, Inc. 500000-2610-101100-C2008-G221365- 2008 | 15,000.00 | | 15,000.00 |
| Elliott-West End Athletic Association 500000-2610-101100-C2008-G229763- 2008 | 2,500.00 | | 2,500.00 |
| Esplen Senior Citizens' Association, Inc. 500000-2610-101100-C2008-G221337- 2008 | 6,203.60 | | 6,203.60 |

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| Estelle Campbell Boys & Girls Club 500000-2610-101100-C2008-G223104- 2008 | 5,000.00 | 5,000.00 |
| Family Resources 500000-2610-101100-C2008-G229765- 2008 | 1,000.00 | 1,000.00 |
| Fineview Citizens Council, Inc. 500000-2610-101100-C2008-G221401- 2008 | 1,500.00 | 1,500.00 |
| First Tee of Pittsburgh 500000-2610-101100-C2008-G223231- 2008 | 5,000.00 | 5,000.00 |
| Friendship Development Associates, Inc. 500000-2610-101100-C2008-G221500- 2008 | 9,000.00 | 9,000.00 |
| Grandview Lions Club, Inc. 0123222080.58101.00 | 2,000.00 | 2,000.00 |
| Greater Pittsburgh Community Food Bank 500000-2610-101100-C2008-2267146- 2008 | 49,800.00 | 49,800.00 |
| Hazelwood Initiative 500000-2610-101100-C2008-G229131- 2008 | 20,000.00 | 20,000.00 |
| Hazelwood Meals on Wheels 500000-2610-101100-C2008-G223232- 2008 | 3,000.00 | 3,000.00 |
| YMCA - Hazelwood Branch Youth Football 500000-2610-101100-C2008-G221351- 2008 | 5,200.00 | 5,200.00 |
| Jewish Association on Aging - Charles Morris 500000-2610-101100-C2008-G223184- 2008 | 1,000.00 | 1,000.00 |
| Jewish Association on Aging - Mollies Meals 500000-2610-101100-C2008-G223109- 2008 | 1,000.00 | 1,000.00 |
| Jewish Family & Children's Service - | 1,000.00 | 1,000.00 |

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| Career Development Center 500000-2610-101100-C2008-G229757- 2008 | | |
| Jewish Family & Children's Services - Kosher Food Pantry 500000-2610-101100-C2008-G229954- 2008 | 8,064.00 | 8,064.00 |
| Just Harvest 500000-2610-101100-C2008-G229958- 2008 | 10,000.00 | 10,000.00 |
| Just Harvest Educational Fund 500000-2610-101100-C2008-G223207- 2008 | 7,000.00 | 7,000.00 |
| Lawrenceville-Bloomfield Meals on Wheels 500000-2610-101100-C2008-G229962- 2008 | 5,000.00 | 5,000.00 |
| Lawrenceville United 500000-2610-101100-C2008-G229855- 2008 | 20,000.00 | 20,000.00 |
| Living at Home Program 500000-2610-101100-C2008-G229891- 2008 | 3,000.00 | 3,000.00 |
| Lynn Williams High Rise 500000-2610-101100-C2008-G223032- 2008 | 1,000.00 | 1,000.00 |
| Manchester Citizen's Council 500000-2610-101100-C2008-G229892- 2008 | 2,000.00 | 2,000.00 |
| Marion Manor Corporation 500000-2610-101100-C2008-G223112- 2008 | 5,000.00 | 5,000.00 |
| Midwife Center for Birth & Women's Health 500000-2610-101100-C2008-G223233- 2008 | 2,000.00 | 2,000.00 |
| Monumental Mission 0123358080.58101.00 | 4,000.00 | 4,000.00 |
| Mt. Washinaton Community Development | 18,000.00 | 18,000.00 |

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| the Washington Community Development Corporation 0123131080.58101.00 | 10,000.00 | 10,000.00 |
| My Brother's Keeper 0123169080.58101.00 | 2,500.00 | 2,500.00 |
| National Council of Jewish Women 500000-2610-101100-C2008-G221377-2008 | 3,000.00 | 3,000.00 |
| New Hope for Neighborhood Renewal 0123247080.58101.00 | 2,000.00 | 2,000.00 |
| Northside Leadership Conference 50000-2610-101100-C2008-G229784-2008 | 3,000.00 | 3,000.00 |
| Northside Public Safety Council 500000-2610-101100-C2008-G229202-2008 | 1,000.00 | 1,000.00 |
| Northview Heights Estates Manor Resident Council 0123036080.58101.00 | 1,000.00 | 1,000.00 |
| Oakland Business Improvement District 500000-2610-101100-C2008-G223124-2008 | 9,000.00 | 9,000.00 |
| Oakland Planning & Development Corp. 500000-2610-101100-C2008-G221379-2008 | 4,000.00 | 4,000.00 |
| Onala Club 500000-2610-101100-C2008-G223044-2008 | 3,500.00 | 3,500.00 |
| Pennsylvania Affiliate Sids Alliance 500000-2610-101100-C2008-G229792-2008 | 5,000.00 | 5,000.00 |
| Pennsylvania Resource Council 0123151080.58101.00 | 1,000.00 | 1,000.00 |
| Perry Hilltop Citizens Inc. 0129121080.58101.00 | 4,500.00 | 4,500.00 |
| Pittsburgh Action Against Rape 500000-2610-101100-C2008-G220655-2008 | 8,000.00 | 8,000.00 |

500000-2610-101100-C2008-G229655-2008

Pittsburgh Aids Task Force 2,500.00 2,500.00

500000-2610-101100-C2008-G229787-2008

Pittsburgh Association for the Deaf 1,000.00 1,000.00

500000-2610-101100-C2008-G223192-2008

Pittsburgh Community Services 5,000.00 5,000.00

500000-2610-101100-C2008-G223234-2008

Pittsburgh Community Services - Hunger 53,850.00 53,850.00

500000-2610-101100-C2008-G221390-2008

Pittsburgh Community Services - Safety 21,000.00 21,000.00

500000-2610-101100-C2008-G221391-2008

Pittsburgh Mediation Center 5,850.00 5,850.00

500000-2610-101100-C2008-G229972-2008

Pittsburgh Recovery Center 2,000.00 2,000.00

500000-2610-101100-C2008-G221237-2008

The Poise Foundation 75,000.00 75,000.00

0123236080.58101.00

Polish Hill Civic Association 15,000.00 15,000.00

500000-2610-101100-C2008-G225010-2008

Pressley High Rise Tenant Council 1,000.00 1,000.00

0123050080.58101.00

Reading is Fundamental 10,000.00 10,000.00

500000-2610-101100-C2008-G229976-2008

Rebuilding Together Pittsburgh 796.40 796.40

0123307080.58101.00

Riverview Manor 1,000.00 1,000.00

500000-2610-101100-C2008-G223054-2008

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| Riverview Towers Apartments, Inc. 500000-2610-101100-C2008-G221397- 2008 | 2,000.00 | | 2,000.00 |
| Rosedale Block Cluster 500000-2610-101100-C2008-G224508- 2008 | 2,000.00 | | 2,000.00 |
| Saint Ambrose Manor 0129909080.58101.00 | 1,000.00 | | 1,000.00 |
| Saint Clair Athletic Association 500000-2610-101100-C2008-G221272- 2008 | 5,000.00 | | 5,000.00 |
| Senior Friends 500000-2610-101100-C2008-G229844- 2008 | 2,000.00 | | 2,000.00 |
| Shepherd Wellness Community 500000-2610-101100-C2008-G229791- 2008 | 4,500.00 | | 4,500.00 |
| Sheptsky Arms 0121404080.58101.00 | 1,000.00 | | 1,000.00 |
| Sheraden Community Council 500000-2610-101100-C2008-G223121- 2008 | 8,000.00 | | 8,000.00 |
| Spring Hill Civic League 500000-2610-101100-C2008-G221267- 2008 | 5,000.00 | | 5,000.00 |
| Steelworkers Tower 500000-2610-101100-C2008-G223062- 2008 | 1,000.00 | | 1,000.00 |
| Summit School, Inc. 500000-2610-101100-C2008-G223305- 2008 | 2,000.00 | | 2,000.00 |
| <u>Traffic Improvements</u> <u>0123394080.58101.00</u> | <u>0.00</u> | <u>+6,000.00</u> | <u>6,000.00</u> |
| Tree of Hope, Inc. 500000-2610-101100-C2008-G229866- 2008 | 2,000.00 | | 2,000.00 |
| Tri-Valley Athletic Association | 2,000.00 | | 2,000.00 |

500000-2610-101100-C2008-G229126-2008

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| Tri-Hill Valley Meals on Wheels | 1,500.00 | 1,500.00 |
| 500000-2610-101100-C2008-G229990-2008 | | |

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| Troy Hill Citizens Council | 5,000.00 | 5,000.00 |
| 500000-2610-101100-C2008-G229798-2008 | | |

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| Union Project | 5,000.00 | 5,000.00 |
| 0123125080.58101.00 | | |

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| Universal St Academy Com. Development | 5,926.00 | 5,926.00 |
| 0123312080.58101.00 | | |

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| Urban League of Pittsburgh - Hunger Services | 14,500.00 | 14,500.00 |
| 500000-2610-101100-C2008-G223177-2008 | | |

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| Urban League of Pittsburgh/Housing Counseling | 1,000.00 | 1,000.00 |
| 500000-2610-101100-C2008-G221420-2008 | | |

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| Veterans Leadership Program | 2,000.00 | 2,000.00 |
| 0121292080.58101.00 | | |

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| Wesley AME Charities | 1,000.00 | 1,000.00 |
| 500000-2610-101100-C2008-G223201-2008 | | |

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| Western Pennsylvania Conservancy | 2,500.00 | 2,500.00 |
| 500000-2610-101100-C2008-G226002-2008 | | |

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| Western Pennsylvania Slovak Cultural Association | 2,500.00 | 2,500.00 |
| 500000-2610-101100-C2008-G229994-2008 | | |

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| West Pittsburgh Partnership | 20,000.00 | 20,000.00 |
| 500000-2610-101100-C2008-G229991-2008 | | |

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| West Pittsburgh Youth Football Association | 3,000.00 | 3,000.00 |
| 500000-2610-101100-C2008-G223153-2008 | | |

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| Windgap-Chartiers Athletic Association 500000-2610-101100-C2008-G223167- 2008 | 5,074.00 | 5,074.00 |
| Wireless Neighborhoods 500000-2610-101100-C2008-2267388- 2008 | 2,000.00 | 2,000.00 |
| Women's Center and Shelter 500000-2610-101100-C2008-G229805- 2008 | 5,000.00 | 5,000.00 |
| Young Men and Women's Hebrew Assoc./Jewish Community Center 500000-2610-101100-G2008-G223128- 2008 | 1,000.00 | 1,000.00 |
| <u>CITY PLANNING</u> | <u>2,350,000.00</u> | <u>2,350,000.00</u> |
| Personnel - City Planning 500000-2610-110000-C2008-2250000- 2008 | \$1,300,000.00 | 1,300,000.00 |
| Administration 500000-2610-110000-C2008-2256336- 2008 | 50,000.00 | 50,000.00 |
| Citizen Participation 500000-2610-110000-C2008-2256900- 2008 | 200,000.00 | 200,000.00 |
| Community-Based Organizations 500000-2610-110000-C2008-G221000- 2008 | 700,000.00 | 700,000.00 |
| Urban League Housing Counseling 1116303080.58101.00 | 100,000.00 | 100,000.00 |
| <u>EQUIPMENT LEASING AUTHORITY</u> | <u>778,251.00</u> | <u>778,251.00</u> |
| Capital Equipment Purchase 500000-2610-840000-C2008-2255899- 2008 | 778,251.00 | 778,251.00 |
| <u>FINANCE</u> | <u>250,000.00</u> | <u>250,000.00</u> |

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| Building Maintenance - BPFAS 500000-2610-107000-C2008-2267354- 2008 | 250,000.00 | 250,000.00 |
| <u>HUMAN RELATIONS COMMISSION</u> | <u>35,000.00</u> | <u>35,000.00</u> |
| Commission Operations - Fair Housing 0538889080.58101.00 | 35,000.00 | 35,000.00 |
| <u>MAYOR'S OFFICE</u> | <u>800,000.00</u> | <u>800,000.00</u> |
| Afro-American Music Institute 500000-2610-102000-C2008-G221306- 2008 | 10,000.00 | 10,000.00 |
| Arlington Meals on Wheels 500000-2610-102000-C2008-G221308- 2008 | 2,500.00 | 2,500.00 |
| At the Root 500000-2610-102000-C2008-G223245- 2008 | 5,000.00 | 5,000.00 |
| Better Block Development 0229751080.58101.00 | 10,000.00 | 10,000.00 |
| Bloomfield Business Association 500000-2610-102000-C2008-G225017- 2008 | 5,000.00 | 5,000.00 |
| Bloomfield Citizens Council 0229864080.58101.00 | 5,000.00 | 5,000.00 |
| Brashear Association 500000-2610-102000-C2008-G229755- 2008 | 5,000.00 | 5,000.00 |
| Brighton Heights Meals on Wheels/Luther.Serv. 500000-2610-102000-C2008-G229938- 2008 | 2,500.00 | 2,500.00 |
| Brightwood Civic Group 500000-2610-102000-C2008-G221142- 2008 | 10,000.00 | 10,000.00 |
| Center for Victims of Violent Crimes | 50,000.00 | 50,000.00 |

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| Center for victims of violent crimes 500000-2610-102000-C2008-G228991- 2008 | 60,000.00 | 60,000.00 |
| Central Northside Neighborhood Council 500000-2610-102000-C2008-G229760- 2008 | 5,000.00 | 5,000.00 |
| East Allegheny Community Council, Inc. 500000-2610-102000-C2008-G221330- 2008 | 2,000.00 | 2,000.00 |
| Elder-Ado, Inc. 500000-2610-102000-C2008-221334- 2008 | 10,000.00 | 10,000.00 |
| Fineview Citizens Council, Inc. 500000-2610-102000-C2008-G221401- 2008 | 5,000.00 | 5,000.00 |
| Greater Pittsburgh Community Food Bank 500000-2610-102000-C2008-G228993- 2008 | 125,000.00 | 125,000.00 |
| Greenfield Organized Against Drugs 0223106080.58101.00 | 5,000.00 | 5,000.00 |
| Hazelwood Initiative 500000-2610-102000-C2008-G229131- 2008 | 5,000.00 | 5,000.00 |
| Homewood Brushton Athletic Assoc. 0223214080.58101.00 | 10,000.00 | 10,000.00 |
| Kingsley Assoc. 500000-2610-102000-C2008-G221197- 2008 | 6,500.00 | 6,500.00 |
| Lawrenceville Bloomfield Meals on Wheels 500000-2610-102000-C2008-G229962- 2008 | 2,500.00 | 2,500.00 |
| Lawrenceville Corp. 500000-2610-102000-C2008-G229164- 2008 | 10,000.00 | 10,000.00 |
| Lawrenceville United ----- | 5,000.00 | 5,000.00 |

500000-2610-102000-C2008-G229855-2008

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| Mt. Washington Community Development Corp. | 5,000.00 | 5,000.00 |
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500000-2610-102000-C2008-G223131-2008

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| Northside Leadership Conference | 10,000.00 | 10,000.00 |
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500000-2610-102000-C2008-G229784-2008

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| Oakland Business Improvement District | 5,000.00 | 5,000.00 |
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500000-2610-102000-C2008-G223124-2008

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| Oakland Planning and Development | 5,000.00 | 5,000.00 |
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500000-2610-102000-C2008-G221379-2008

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| Operation Better Block | 5,000.00 | 5,000.00 |
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500000-2610-102000-C2008-G223070-2008

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| Pittsburgh Action Against Rape | 60,000.00 | 60,000.00 |
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500000-2610-102000-C2008-G229656-2008

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| Pittsburgh Community Reinvestment Group | 20,000.00 | 20,000.00 |
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500000-2610-102000-C2008-2256777-2008

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| Pittsburgh Community Services - Hunger | 70,000.00 | 70,000.00 |
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500000-2610-102000-C2008-G221390-2008

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| Pittsburgh Community Services - Safety | 50,000.00 | 50,000.00 |
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500000-2610-102000-C2008-G221391-2008

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| Pittsburgh Mediation Center | 10,000.00 | 10,000.00 |
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500000-2610-102000-C2008-G229972-2008

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| Polish Hill Civic Association | 10,000.00 | 10,000.00 |
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500000-2610-102000-C2008-G225010-2008

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| Rosedale Block Cluster, Inc. | 10,000.00 | 10,000.00 |
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500000-2610-102000-C2008-G224508-2008

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| Senior Friends | 2,500.00 | 2,500.00 |
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500000-2610-102000-C2008-G229844-2008

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| Southside Athletic Assoc. 0223187080.58101.00 | 5,000.00 | 5,000.00 |
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| St. Clair Athletic Assoc. | 1,500.00 | 1,500.00 |
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500000-2610-102000-C2008-G221272-2008

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| Tree of Hope | 10,000.00 | 10,000.00 |
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500000-2610-102000-C2008-G229866-2008

| | | |
|----------------------------|-----------|-----------|
| Troy Hill Citizens Council | 10,000.00 | 10,000.00 |
|----------------------------|-----------|-----------|

500000-2610-102000-C2008-G229798-2008

| | | |
|--|-----------|-----------|
| Urban League of Pittsburgh - Hunger Services | 20,000.00 | 20,000.00 |
|--|-----------|-----------|

500000-2610-102000-C2008-G223177-2008

| | | |
|--------------------------------------|----------|----------|
| West Pittsburgh Partnership West Net | 5,000.00 | 5,000.00 |
|--------------------------------------|----------|----------|

500000-2610-102000-C2008-G229991-2008

| | | |
|----------------------------------|------------|------------|
| Western Pennsylvania Conservancy | 100,000.00 | 100,000.00 |
|----------------------------------|------------|------------|

500000-2610-102000-C2008-G226002-2008

| | | |
|-----------------------------------|----------|----------|
| Windgap-Chartiers Athletic Assoc. | 5,000.00 | 5,000.00 |
|-----------------------------------|----------|----------|

0223167080.58101.00

| | | |
|----------------------------|-----------|-----------|
| Women's Center and Shelter | 60,000.00 | 60,000.00 |
|----------------------------|-----------|-----------|

500000-2610-102000-C2008-G225046-2008

| | | |
|--------------------|----------|----------|
| YMCA Center Avenue | 5,000.00 | 5,000.00 |
|--------------------|----------|----------|

500000-2610-102000-C2008-G229806-2008

| | | |
|----------------|----------|----------|
| YMCA Hazelwood | 5,000.00 | 5,000.00 |
|----------------|----------|----------|

500000-2610-102000-C2008-G221351-2008

| | | |
|---------------|----------|----------|
| YMCA Homewood | 5,000.00 | 5,000.00 |
|---------------|----------|----------|

500000-2610-102000-C2008-G223082-

2008

PARKS & RECREATION **950,000.00** **950,000.00**

Senior Community Program 700,000.00 700,000.00
500000-2610-500000-C2008-2215003-2008

Splash Zones 250,000.00 250,000.00
5067355080.58101.00

PERSONNEL **800,000.00** **800,000.00**

Neighborhood Employment Program 100,000.00 100,000.00
500000-2610-109000-C2008-2209660-2008

Pittsburgh Partnership Employment 100,000.00 100,000.00
500000-2610-109000-C2008-2206322-2008

Summer Youth Employment Program 600,000.00 600,000.00
500000-2610-109000-C2008-2206323-2008

PUBLIC SAFETY **2,440,923.00** **2,440,923.00**

Bureau of Police 290,923.00 290,923.00
500000-2610-230000-C2008-2268100-2008

Demolition of Condemned Buildings 1,750,000.00 1,750,000.00
500000-2610-274300-C2008-2210011-2008

Firefighting Protective Clothing 300,000.00 300,000.00
500000-2610-200000-C2008-2267365-2008

Fire Hose & SCBA Parts 100,000.00 100,000.00
2567075080.58101.00

PUBLIC WORKS **4,865,000.00** **4,865,000.00**

Property Management 400,000.00 400,000.00
500000-2610-400000-C2008-2220082-

000000 2610 400000 C2008 2239000-2008

West Ohio Street Bridge 10,000.00 10,000.00
4033059080.58101.00

Bridge Repairs 860,781.00 860,781.00
4031011080.58101.00

Neighborhood Street Improvements 540,000.00 540,000.00
4035200080.58101.00

Disabled and Public Sidewalk Program 237,500.000 237,500.00
4020060080.58101.00

Street Resurfacing 1,890,000.00 1,890,000.00
500000-2610-400000-C2008-2239000-2008

McArdle Viaduct #1 52,500.00 52,500.00
4067240080.58101.00

Slope Failure Remediation 75,000.00 75,000.00
500000-2610-400000-C2008-2239103-2008

Wall, Step and Fence Program 540,000.00 540,000.00
4020035080.58101.00

Police Zone Renovations 50,000.00 50,000.00
500000-2610-400000-C2008-2267370-2008

Ball field Lighting 0.00 0.00
500000-2610-400000-C2008-2267348-2008

East Liberty - Penn 166,674.00 166,674.00
500000-2610-400000-C2008-2205901-2008

Bates St/2nd Avenue Intersection 42,545.00 42,545.00
4067292080.58101.00

URBAN REDEVELOPMENT **6,900,000.00** **6,900,000.00**
AUTHORITY

Neighborhood Business and Economic 2,750,000.00 2,750,000.00
Development

Development

8267288080.58101.00

| | | |
|---------------------------------|--------------|--------------|
| Neighborhood Housing Initiative | 1,750,000.00 | 1,750,000.00 |
| 8267290080.58101.00 | | |

| | | |
|---------------------------------------|--------------|--------------|
| Personnel - URA | 2,000,000.00 | 2,000,000.00 |
| 500000-2610-820000-C2008-2200018-2008 | | |

| | | |
|---------------------------------------|------------|------------|
| Property Management & Relocation | 400,000.00 | 400,000.00 |
| 500000-2610-820000-C2008-2200029-2008 | | |

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|--------------|-----------------------------|-----------------------------|
| TOTAL | <u>20,969,174.00</u> | <u>20,969,174.00</u> |
|--------------|-----------------------------|-----------------------------|