



Legislation Details (With Text)

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**Type:** Resolution      **Status:** Passed Finally

**File created:** 12/1/2009      **In control:** Committee on Finance and Law

**On agenda:**      **Final action:** 12/8/2009

**Enactment date:** 12/8/2009      **Enactment #:** 731

**Effective date:** 12/8/2009

**Title:** Resolution realigning a total of \$5,039,500 between various accounts within the 2009 Operating Budget. This transfer is necessary for the 2009 closeout in order to meet expenditures for the remainder of the fiscal year.

**Sponsors:**

**Indexes:** BUDGET, TRANSFER FUNDS

**Code sections:**

**Attachments:** 1. 2009-1999.doc

Date	Ver.	Action By	Action	Result
12/8/2009	1	Mayor	Signed by the Mayor	
12/8/2009	1	City Council	Passed Finally	Pass
12/2/2009	1	Committee on Finance and Law	AFFIRMATIVELY RECOMMENDED	Pass
12/1/2009	1	City Council	Read and referred	
12/1/2009	1	City Council	Waived under Rule 8	

Presented by Mr. Peduto

Resolution realigning a total of \$5,039,500 between various accounts within the 2009 Operating Budget. This transfer is necessary for the 2009 closeout in order to meet expenditures for the remainder of the fiscal year.

**Be it resolved by the Council of the City of Pittsburgh as follows:**

**Section 1.** The Controller's Office is hereby authorized and directed to transfer a total of \$5,039,500 as indicated from the following accounts:

\$3,600,000 from the Non-Departmentals - Miscellaneous, Transfers, Organization 999400, Fund 1000, Subclass 400, Account 581130, Budget Year 2009

\$400,000 from the Department Non-Departmentals - Citywide, Supplies, Organization 999200, Fund 1000, Subclass 100, Account 532600, Budget Year 2009

\$380,500 from Department of Public Works - Bureau of Environmental Services, Salaries, Organization 430000, Fund 1000, Subclass 010, Account 511000, Budget Year 2009

\$200,000 from Department of Public Safety - Bureau of Building Inspection, Salaries, Organization 270000,

Fund 1000, Subclass 010, Account 511000, Budget Year 2009

\$140,000 from Department of Public Works - Bureau of Transportation & Engineering , Salaries, Organization 440000, Fund 1000, Subclass 010, Account 511000, Budget Year 2009

\$130,000 from Department of Public Works - Bureau of Properties, Salaries, Organization 122000, Fund 1000, Subclass 010, Account 511000, Budget Year 2009

\$75,000 from Department of Public Works - Bureau of Environmental Services, Premium Pay, Organization 430000, Fund 1000, Subclass 020, Account 516000, Budget Year 2009

\$67,500 from the Department Non-Departmentals - Citywide, Education and Training, Organization 999200, Fund 1000, Subclass 030, Account 564000, Budget Year 2009

\$46,500 from Department of Public Works - Bureau of Administration, Premium Pay, Organization 410000, Fund 1000, Subclass 020, Account 516000, Budget Year 2009

To the following accounts:

\$1,850,000 to the Department of Public Safety - Bureau of Police, Premium Pay, Organization 230000, Fund 1000, Subclass 020, Account 516000, Budget Year 2009

\$1,160,000 to the Department of Public Safety - Bureau of Fire, Salaries, Organization 250000, Fund 1000, Subclass 010, Account 511000, Budget Year 2009

\$475,000 to the Department of Public Works - Bureau of Operations, Salaries, Organization 420000, Fund 1000, Subclass 010, Account 511000, Budget Year 2009

\$210,000 to the Department of Public Safety - Bureau of Emergency Medical Services, Premium Pay, Organization 220000, Fund 1000, Subclass 020, Account 516000, Budget Year 2009

\$200,000 to the Department of Finance - Bureau of Procurement, Fleet & Asset Services, Miscellaneous Services, Organization 121000, Fund 1000, Subclass 150, Account 526100, Budget Year 2009

\$185,000 to the Department of Public Works - Bureau of Operations, Premium Pay, Organization 420000, Fund 1000, Subclass 020, Account 516000, Budget Year 2009

\$150,000 to the Department of Finance - Bureau of Procurement, Fleet & Asset Services, Miscellaneous Services, Organization 121000, Fund 1000, Subclass 150, Account 522200, Budget Year 2009

\$82,000 to the Personnel & Civil Service Commission, Salaries, Organization 109000, Fund 1000, Subclass 010, Account 526100, Budget Year 2009

\$75,000 to the Department of Finance - Bureau of Procurement, Fleet & Asset Services, Miscellaneous Services, Organization 121000, Fund 1000, Subclass 150, Account 523700, Budget Year 2009

\$75,000 to the Department of Finance - Bureau of Procurement, Fleet & Asset Services, Miscellaneous Services, Organization 121000, Fund 1000, Subclass 150, Account 526900, Budget Year 2009

\$72,000 to the City Controller's Office, Salaries, Organization 106000, Fund 1000, Subclass 010, Account 511000, Budget Year 2009

\$52,000 to the City Clerk's Office, Salaries, Organization 101200, Fund 1000, Subclass 010, Account 511000, Budget Year 2009

\$5,000 to the City Clerk's Office, Miscellaneous Service, Organization 101200, Fund 1000, Subclass 150, Account 525500, Budget Year 2009

\$57,000 to the Department of Public Works - Bureau of Administration, Salaries, Organization 410000, Fund 1000, Subclass 010, Account 511000, Budget Year 2009

\$55,000 to the Department of Public Works - Bureau of Facilities, Premium Pay, Organization 122000, Fund 1000, Subclass 020, Account 516000, Budget Year 2009

\$50,000 to the City Information Systems, Miscellaneous Service, Organization 103000, Fund 1000, Subclass 150, Account 525100, Budget Year 2009

\$40,000 to the Department of Parks and Recreation, Premium Pay, Organization 500000, Fund 1000, Subclass 020, Account 516000, Budget Year 2009

\$32,000 to the Office of the Mayor, Salaries, Organization 102000, Fund 1000, Subclass 010, Account 511000, Budget Year 2009

\$30,000 to the Personnel & Civil Service Commission, Education and Training, Organization 109000, Fund 1000, Subclass 030, Account 564000, Budget Year 2009

\$30,000 to the Department of Parks and Recreation, Salaries, Organization 500000, Fund 1000, Subclass 010, Account 511000, Budget Year 2009

\$29,500 to the Department of Public Safety - Bureau of Building Inspection, Premium Pay, Organization 270000, Fund 1000, Subclass 020, Account 516000, Budget Year 2009

\$25,000 to the Department of Public Safety - Bureau of Emergency Medical Services, Uniforms, Organization 220000, Fund 1000, Subclass 050, Account 514400, Budget Year 2009

\$20,000 to the Department of Public Safety - Bureau of Administration, Premium Pay, Organization 210000, Fund 1000, Subclass 020, Account 516000, Budget Year 2009

\$18,450 to the Department of Public Safety - Bureau of Emergency Medical Services, Salaries, Organization 220000, Fund 1000, Subclass 010, Account 516000, Budget Year 2009

\$18,000 to City Council, Education and Training, Organization 101100, Fund 1000, Subclass 030, Account 564300, Budget Year 2009

\$12,000 to the Department of Public Safety - Bureau of Police, Education and Training, Organization 230000, Fund 1000, Subclass 030, Account 564100, Budget Year 2009

\$10,000 to the Office of Municipal Investigations, Salaries, Organization 108800, Fund 1000, Subclass 010,

Account 511000, Budget Year 2009

\$7,000 to the Department of Finance - Bureau of Procurement, Fleet & Asset Services, Salaries, Organization 121000, Fund 1000, Subclass 010, Account 511000, Budget Year 2009

\$5,000 to the Department of Public Safety - Bureau of Fire, Education and Training, Organization 250000, Fund 1000, Subclass 030, Account 564100, Budget Year 2009

\$5,000 to the Department of Public Safety - Bureau of Animal Control, Premium Pay, Organization 280000, Fund 1000, Subclass 020, Account 516000, Budget Year 2009

\$2,500 to the Department of City Planning, Education and Training, Organization 110000, Fund 1000, Subclass 030, Account 564100, Budget Year 2009

\$2,000 to the Department of Finance - Bureau of Procurement, Fleet & Asset Services, Premium Pay, Organization 121000, Fund 1000, Subclass 020, Account 516000, Budget Year 2009

\$50 to the Citizen Police Review Board, Premium Pay, Organization 999900, Fund 1000, Subclass 020, Account 516000, Budget Year 2009