



Legislation Details (With Text)

File #: 2011-2116 **Version:** 1

Type: Resolution **Status:** Passed Finally

File created: 9/27/2011 **In control:** Committee on Land Use and Economic Development

On agenda: **Final action:** 10/11/2011

Enactment date: 10/11/2011 **Enactment #:** 712

Effective date: 10/13/2011

Title: Resolution amending Resolution No. 525 effective August 8, 2011 entitled: "Resolution providing for the filing of a Community Development statement with the U.S. Department of Housing and Urban Development for a grant in connection with the 2002 CDBG Program; providing for execution of grant contracts, filing of data, execution of payment vouchers and certification of signature; the deposit of funds in a bank account and providing for payment of expenses within categories", so as to reprogram funds from Finance & Mayor's Office to Public Safety from; "Side Yard Program" (-\$5,755.00); "Southside Chamber of Commerce" (-\$15,000.00) and from "Shade Tree Commission" (-\$91.64); and transfer these funds to "SCBA Equipment" (+\$20,846.64).

Sponsors:

Indexes: CDBG PROGRAM

Code sections:

Attachments: 1. 2011-2116.doc

Date	Ver.	Action By	Action	Result
10/13/2011	1	Mayor	Signed by the Mayor	
10/11/2011	1	City Council	Passed Finally	Pass
10/5/2011	1	Standing Committee	AFFIRMATIVELY RECOMMENDED	Pass
9/27/2011	1	City Council	Read and referred	

Presented by Mr. Shields

Resolution amending Resolution No. 525 effective August 8, 2011 entitled: "Resolution providing for the filing of a Community Development statement with the U.S. Department of Housing and Urban Development for a grant in connection with the 2002 CDBG Program; providing for execution of grant contracts, filing of data, execution of payment vouchers and certification of signature; the deposit of funds in a bank account and providing for payment of expenses within categories", so as to reprogram funds from Finance & Mayor's Office to Public Safety from; "Side Yard Program" (-\$5,755.00); "Southside Chamber of Commerce" (-\$15,000.00) and from "Shade Tree Commission" (-\$91.64); and transfer these funds to "SCBA Equipment" (+\$20,846.64).

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Resolution No. 525 effective August 8, 2011, which presently reads as follows:

City Council	\$1,380,000.00
City Planning	2,695,000.00
Engineering & Construction	833,242.21

Equipment Leasing Authority	725,000.00
Finance	50,000.00
Housing Authority	365,000.00
Mayor's Office	758,041.30
Parks & Recreation	1,035,000.00
Personnel & Civil Service	763,852.60
Public Safety	545,000.00
Public Works	4,142,124.93
Urban Redevelopment Authority	<u>8,582,738.96</u>
Total CDBG Budget	\$21,875,000.00

Is hereby amended to read as follows:

SEE ATTACHMENT

2002 CD BUDGET

Current Budget	Changes (+) (-)	Revised Budget
100000	10000	110000
200000	20000	220000
300000	30000	330000
400000	40000	440000
500000	50000	550000
600000	60000	660000
700000	70000	770000
800000	80000	880000
900000	90000	990000
1000000	100000	1100000

City Council	1,380,000.00	0.00	1,380,000.00
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A Second Chance				
500000-2610-101100-C2002-G229206-2002	8,000.00	- 0 -	8,000.00	
African American Music Institute				
500000-2610-101100-C2002-G221306-2002	10,500.00	- 0 -	10,500.00	
Allegheny City Historic Society				
500000-2610-101100-C2002-G229168-2002	3,000.00	- 0 -	3,000.00	
Allentown Civic Association/SSLDC				
500000-2610-101100-C2002-G229862-2002	2,000.00	- 0 -	2,000.00	
BACC Beechview Share				
500000-2610-101100-C2002-G225009-2002	5,000.00	- 0 -	5,000.00	
Beltzhoover Citizens CDC				
500000-2610-101100-C2002-G229749-2002	13,000.00	- 0 -	13,000.00	
Beltzhoover Neighborhood Council				
500000-2610-101100-C2002-G221120-2002	5,000.00	- 0 -	5,000.00	
Big Brothers/Big Sisters				
500000-2610-101100-C2002-G221313-2002	2,000.00	- 0 -	2,000.00	

Bloomfield Business Association

500000-2610-101100-C2002-G225017-2002	5,000.00	- 0 -	5,000.00
Bloomfield Garfield Corp.			
500000-2610-101100-C2002-G221132-2002	3,000.00	- 0 -	3,000.00
Bloomfield Garfield Corp./ Tree of Hope			
500000-2610-101100-C2002-G229866-2002	6,000.00	- 0 -	6,000.00
Bloomfield Garfield Corporation/Youth Sports			
500000-2610-101100-C2002-G229172-2002	3,000.00	- 0 -	3,000.00
Bloomfield Preservation & Heritage Society			
500000-2610-101100-C2002-G221133-2002	19,000.00	- 0 -	19,000.00
Boys & Girls Club			
500000-2610-101100-C2002-G229753-2002	5,000.00	- 0 -	5,000.00

Current Budget Changes (+) (-) Revised Budget

Brashear Association			
500000-2610-101100-C2002-G229755-2002	15,000.00	- 0 -	15,000.00
Breachmenders			
500000-2610-101100-C2002-G221314-2002	16,500.00	- 0 -	16,500.00
Brightwood A. A.			
500000-2610-101100-C2002-G221320-2002	2,000.00	- 0 -	2,000.00
Brightwood Civic Group			
500000-2610-101100-C2002-G221142-2002	6,000.00	- 0 -	6,000.00
Brookline Meals on Wheels			
500000-2610-101100-C2002-G221321-2002	5,000.00	- 0 -	5,000.00
Catholic Charities, Diocese of Pgh./Neighborhood Based Services			
500000-2610-101100-C2002-G229102-2002	4,000.00	- 0 -	4,000.00
Center for Creative Play			
500000-2610-101100-C2002-G229103-2002	971.19	- 0 -	971.19
Center for Family Excellence			
500000-2610-101100-C2002-G229812-2002	5,000.00	- 0 -	5,000.00
Center for Victims of Violent Crimes			
500000-2610-101100-C2002-G228990-2002	4,000.00	- 0 -	4,000.00
Central Northside Neighborhood Council			

Central Northside Neighborhood Council			
500000-2610-101100-C2002-G229760-2002	5,000.00	- 0 -	5,000.00
Central Northside Reading is Fundamental			
500000-2610-101100-C2002-G221506-2002	3,000.00	- 0 -	3,000.00
Chartiers Nature Conservancy			
500000-2610-101100-C2002-G229176-2002	5,000.00	- 0 -	5,000.00
Chas. Morris Nursing/Rehab Ctr. (Riverview Ctr. For Sr.s - Home For Aged)			
500000-2610-101100-C2002-G229104-2002	1,000.00	- 0 -	1,000.00
Community Empowerment Association			
500000-2610-101100-C2002-G229838-2002	9,500.00	- 0 -	9,500.00
Contact Pittsburgh			
500000-2610-101100-C2002-G229106-2002	2,500.00	- 0 -	2,500.00
District #8--DPW			
500000-2610-101100-C2002-G22326-2002	6,132.70	- 0 -	6,132.70
	Current Budget	Changes (+) (-)	Revised Budget
Dollar Energy Fund			
500000-2610-101100-C2002-G224555-2002	5,000.00	- 0 -	5,000.00
Domestic Abuse Counseling Center			
500000-2610-101100-C2002-G221328-2002	3,000.00	- 0 -	3,000.00
East Allegheny Community Council			
500000-2610-101100-C2002-G221330-2002	5,000.00	- 0 -	5,000.00
East End Cooperative Ministries			
500000-2610-101100-C2002-G229761-2002	5,500.00	- 0 -	5,500.00
East Liberty Development, Inc.			
500000-2610-101100-C2002-G229109-2002	4,500.00	- 0 -	4,500.00
Eastside Neighborhood Employment Center			
500000-2610-101100-C2002-G221156-2002	5,000.00	- 0 -	5,000.00
East North Side Action Committee			
500000-2610-101100-C2002-G221153-2002	3,000.00	- 0 -	3,000.00
Elder-Ado, Inc.			
500000-2610-101100-C2002-G221334-2002	38,000.00	- 0 -	38,000.00
Elizabeth Seton Center			
500000-2610-101100-C2002-G221365-2002	25,000.00	- 0 -	25,000.00

Ellsworth Avenue Business Association 500000-2610-101100-C2002-G229813-2002	5,000.00	- 0 -	5,000.00
Epilepsy Foundation 500000-2610-101100-C2002-G229764-2002	12,500.00	- 0 -	12,500.00
Esplen Senior Citizens Association 500000-2610-101100-C2002-G221337-2002	7,000.00	- 0 -	7,000.00
Family Resources 500000-2610-101100-C2002-G229765-2002	1,000.00	- 0 -	1,000.00
Fineview Citizenz Council 500000-2610-101100-C2002-G221401-2002	5,000.00	- 0 -	5,000.00
Friends of Lawrenceville branch Carnegie Library 500000-2610-101100-C2002-G229101-2002	5,000.00	- 0 -	5,000.00
Friendship Development Associates 500000-2610-101100-C2002-G221500-2002	15,000.00	- 0 -	15,000.00
	Current Budget	Changes (+) (-)	Revised Budget
Garfield Thrift Shop 500000-2610-101100-C2002-G229882-2002	10,000.00	- 0 -	10,000.00
Glen Hazel Citizens Council 500000-2610-101100-C2002-G221344-2002	10,000.00	- 0 -	10,000.00
Goodwill Literacy Initiative 500000-2610-101100-C2002-G225026-2002	5,000.00	- 0 -	5,000.00
Greater Pittsburgh Food Bank 500000-2610-101100-C2002-2267146-2002	30,000.00	- 0 -	30,000.00
Greater Pittsburgh Food Bank 500000-2610-101100-C2002-G229830-2002	2,000.00	- 0 -	2,000.00
Greenfield Org. Tax Prep for Seniors & Food Dist. Program 500000-2610-101100-C2002-G229884-2002	5,000.00	- 0 -	5,000.00
Hazelwood Glenwood Glen Hazel Council (HGGH) 500000-2610-101100-C2002-G229768-2002	10,000.00	- 0 -	10,000.00
Hazelwood Initiative, Inc. (Hazelwood Maint. Task Force) 500000-2610-101100-C2002-G229131-2002	10,000.00	- 0 -	10,000.00

Hill District C.D.C.			
500000-2610-101100-C2002-G229771-2002	10,000.00	- 0 -	10,000.00
House of the Crossroads			
500000-2610-101100-C2002-G221358-2002	11,500.00	- 0 -	11,500.00
Hunger Services Network			
500000-2610-101100-C2002-G221502-2002	60,000.00	- 0 -	60,000.00
Jewish Association on Aging/Council Adult Day Care			
500000-2610-101100-C2002-G229773-2002	4,500.00	- 0 -	4,500.00
Jewish Association on Aging/Neighbors			
500000-2610-101100-C2002-G221361-2002	4,500.00	- 0 -	4,500.00
Jewish Community Center			
500000-2610-101100-C2002-G221362-2002	5,000.00	- 0 -	5,000.00
Jewish Family & Children's Center/Career Development			
500000-2610-101100-C2002-G229757-2002	6,000.00	- 0 -	6,000.00
Keystone Development Center	500000-2610-101100-C	2,000.00	- 0 - 2,000.00
	Current Budget	Changes (+) (-)	Revised Budget
Lawrenceville Corp./Sidewalk Vac.			
500000-2610-101100-C2002-G229890-2002	3,452.55	- 0 -	3,452.55
Lawrenceville Bloomfield Meals on Wheels			
500000-2610-101100-C2002-G229962-2002	1,547.45	- 0 -	1,547.45
Lawrenceville United			
500000-2610-101100-C2002-G229855-2002	30,000.00	- 0 -	30,000.00
Lynn Williams Hi-Rise	500000-2610-101100-C20	1,000.00	- 0 - 1,000.00
Manchester Citizens Corp.			
500000-2610-101100-C2002-G229892-2002	5,000.00	- 0 -	5,000.00
Mattress Factory			
500000-2610-101100-C2002-G229894-2002	3,000.00	- 0 -	3,000.00
Miryam's			
500000-2610-101100-C2002-G221503-2002	7,000.00	- 0 -	7,000.00
Mt. Washington Community Development Corp.			
500000-2610-101100-C2002-G229780-2002	9,000.00	- 0 -	9,000.00
NABHI			500000-2610-1011 G223142-2002

Naomi's Place			
500000-2610-101100-C2002-G229896-2002	9,000.00	- 0 -	9,000.00
National Aviary			
500000-2610-101100-C2002-G229898-2002	5,000.00	- 0 -	5,000.00
National Council of Jewish Women			
500000-2610-101100-C2002-G221377-2002	3,000.00	- 0 -	3,000.00
National Council of Jewish Women - Children's Courthouse Waiting Room			
500000-2610-101100-C2002-G229900-2002	1,000.00	- 0 -	1,000.00
National Council of Jewish Women - Volunteer Connection			
500000-2610-101100-C2002-G229902-2002	2,000.00	- 0 -	2,000.00
Neighborhood Legal Services			
500000-2610-101100-C2002-G229904-2002	3,500.00	- 0 -	3,500.00
	Current Budget	Changes (+) (-)	Revised Budget
Neighborhood Centers Association			
500000-2610-101100-C2002-G229817-2002	5,000.00	- 0 -	5,000.00
Northside Coalition for Fair Housing			
500000-2610-101100-C2002-G229851-2002	10,000.00	- 0 -	10,000.00
Northside Common Ministries			
500000-2610-101100-C2002-G229783-2002	3,000.00	- 0 -	3,000.00
Northside Leadership Conference			
500000-2610-101100-C2002-G229784-2002	15,000.00	- 0 -	15,000.00
Northside Saints			
500000-2610-101100-C2002-G229781-2002	4,000.00	- 0 -	4,000.00
Northview Heights Citizens Council			
500000-2610-101100-C2002-G221218-2002	1,000.00	- 0 -	1,000.00
Oakland Planning & Development			
500000-2610-101100-C2002-G221379-2002	5,000.00	- 0 -	5,000.00
Oakland Plng. & Dev./So.Dev.Team/Dan Marino Fd			
500000-2610-101100-C2002-G223143-2002	5,000.00	- 0 -	5,000.00
Observatory Hill			

500000-2610-101100-C2002-G221220-2002	5,000.00	- 0 -	5,000.00
Old Allegheny Athletic Association			
500000-2610-101100-C2002-G229820-2002	8,000.00	- 0 -	8,000.00
Operation Better Block Development			
500000-2610-101100-C2002-G229751-2002	12,000.00	- 0 -	12,000.00
PA Affiliate SIDS Alliance			
500000-2610-101100-C2002-G229792-2002	17,000.00	- 0 -	17,000.00
Persad Center			
500000-2610-101100-C2002-G221384-2002	6,500.00	- 0 -	6,500.00
Pittsburgh Action Against Rape			
500000-2610-101100-C2002-G229655-2002	13,000.00	- 0 -	13,000.00
Pittsburgh Aids Task Force			
500000-2610-101100-C2002-G229787-2002	6,000.00	- 0 -	6,000.00
Pittsburgh Community Services - Hunger			
500000-2610-101100-C2002-G221390-2002	250,000.00	- 0 -	250,000.00
	Current Budget	Changes (+) (-)	Revised Budget
Pittsburgh Community Services - Safety			
500000-2610-101100-C2002-G221391-2002	125,000.00	- 0 -	125,000.00
Pittsburgh Partnership for Neighborhood Development			
500000-2610-101100-C2002-G225002-2002	5,000.00	- 0 -	5,000.00
Perry Hilltop Citizens Inc.			
500000-2610-101100-C2002-G229121-2002	5,000.00	- 0 -	5,000.00
Program for Female Offenders			
500000-2610-101100-C2002-G229908-2002	4,000.00	- 0 -	4,000.00
Program for Female Offenders & Capital Campaign			
500000-2610-101100-C2002-G221396-2002	1,000.00	- 0 -	1,000.00
Riverview Tower Apartments			
500000-2610-101100-C2002-G221397-2002	5,000.00	- 0 -	5,000.00
Rosedale Block Cluster			
500000-2610-101100-C2002-G224508-2002	11,000.00	- 0 -	11,000.00
Senior Friends			

SENIOR FRIENDS

500000-2610-101100-C2002-G229844-2002	1,000.00	- 0 -	1,000.00
Shepherd Wellness Community			
500000-2610-101100-C2002-G229791-2002	23,000.00	- 0 -	23,000.00
Sheraden Homework & Computer Center/ Boys & Girls Club			
500000-2610-101100-C2002-G229125-2002	10,000.00	- 0 -	10,000.
Sickle Cell Society			
500000-2610-101100-C2002-G221407-2002	22,000.00	- 0 -	22,000.00
South Highland Business Association			
500000-2610-101100-C2002-G229845-2002	6,896.11	- 0 -	6,896.11
South PGH Economic Revitalization Team (SPERT)			
500000-2610-101100-C2002-G229793-2002	15,000.00	- 0 -	15,000.00
South Side Market House			
500000-2610-101100-C2002-2297261-2002	2,000.00	-0-	2,000.00
South Side Local Development Company			
500000-2610-101100-C2002-G229794-2002	8,000.00	- 0 -	8,000.00
	Current Budget	Changes (+) (-)	Revised Budget
Spring Garden Neighborhood Council			
500000-2610-101100-C2002-G229795-2002	24,000.00	- 0 -	24,000.00
Spring Hill Civic League			
500000-2610-101100-C2002-G221267-2002	5,000.00	- 0 -	5,000.00
Springview Athletic Association			
500000-2610-101100-C2002-G229796-2002	4,000.00	- 0 -	4,000.00
St. Andrew Lutheran Church/East Carnegie Community Council			
500000-2610-101100-C2002-G229910-2002	4,000.00	- 0 -	4,000.00
Steel Valley Authority			
500000-2610-101100-C2002-G221505-2002	6,000.00	- 0 -	6,000.00
The Sanctuary Center			
500000-2610-101100-C2002-G229979-2002	3,500.00	- 0 -	3,500.00
Tree of Hope			
500000-2610-101100-C2002-G229866-2002	2,500.00	- 0 -	2,500.00

Troy Hill Citizens Council			
500000-2610-101100-C2002-G229798-2002	12,000.00	- 0 -	12,000.00
United Cerebral Palsy			
500000-2610-101100-C2002-G229799-2002	4,000.00	- 0 -	4,000.00
Uptown Community Action Group			
500000-2610-101100-C2002-G221418-2002	5,000.00	- 0 -	5,000.00
Urban League & Housing Counseling			
500000-2610-101100-C2002-2216303-2002	1,000.00	- 0 -	1,000.00
Vietnam Veterans Leadership Program			
500000-2610-101100-C2002-G221292-2002	1,000.00	- 0 -	1,000.00
Vintage			
500000-2610-101100-C2002-G221294-2002	5,000.00	- 0 -	5,000.00
West End Elliott Athletic Association			
500000-2610-101100-C2002-G229763-2002	2,500.00	- 0 -	2,500.00
West End Elliott Citizens Council			
500000-2610-101100-C2002-G229110-2002	3,000.00	- 0 -	3,000.00

	<u>Current Budget</u>	<u>Changes (+) (-)</u>	<u>Revised Budget</u>
West End Elliott Joint Project/West Pittsburgh Partnership			
500000-2610-101100-C2002-G229210-2002	32,000.00	- 0 -	32,000.00
West End Elliott Joint Project/West Pittsburgh Partnership/Westnet			
500000-2610-101100-C2002-G229129-2002	15,000.00	- 0 -	15,000.00
West Pittsburgh Partnership - So. Main Street			
500000-2610-101100-C2002-G229993-2002	4,000.00	- 0 -	4,000.00
Western Pennsylvania Conservancy - Business District Project			
500000-2610-101100-C2002-2267090-2002	15,000.00	- 0 -	15,000.00
Western Pennsylvania Conservancy			
500000-2610-101100-C2002-G226002-2002	3,000.00	- 0 -	3,000.00
Western Pennsylvania Police Athletic League			
500000-2610-101100-C2002-G229832-2002	5,000.00	- 0 -	5,000.00

Western Pennsylvania Police Athletic League/ Sheriden A.C.

500000-2610-101100-C2002-G229918-2002	5,000.00	- 0 -	5,000.00
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Women's Center and Shelter

500000-2610-101100-C2002-G229805-2002	3,000.00	- 0 -	3,000.00
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YMCA Center Ave.

500000-2610-101100-C2002-G229806-2002	5,000.00	- 0 -	5,000.00
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YMCA, Hazelwood Outreach Center

500000-2610-101100-C2002-G221351-2002	5,000.00	- 0 -	5,000.00
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City Planning**2,695,000.00** - 0 -**2,695,000.0**

ADA Coordinator

500000-2610-110000-C2002-2221151-2002	55,000.00	- 0 -	55,000.00
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CDBG Administration

500000-2610-110000-C2002-2256332-2002	55,000.00	- 0 -	55,000.00
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Anti-Predatory Lending

500000-2610-110000-C2002-2267112-2002	50,000.00	- 0 -	50,000.00
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Current Budget **Changes (+) (-)****Revised Budget**

Citizen Participation

500000-2610-110000-C2002-2256900-2002	240,000.00	- 0 -	240,000.00
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CBO'S

500000-2610-110000-C2002-G221000-2002	900,000.00	- 0 -	900,000.00
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Personnel - City Planning

500000-2610-110000-C2002-2250000-2002	1,000,000.00	- 0 -	1,000,000.0
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Urban League - Housing Counseling

500000-2610-110000-C2002-2216303-2002	100,000.00	- 0 -	100,000.00
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Planning & Management

500000-2610-110000-C2002-2256132-2002	100,000.00	- 0 -	100,000.00
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Electronic Zoning File Sy

500000-2610-110000-C2002-2267305-2002	60,000.00	- 0 -	60,000.00
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Census Products

500000-2610-110000-C2002-2267120-2002	50,000.00	- 0 -	50,000.00
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Vacant Property Working Group 500000-2610-110000-C2002-2267085-202	60,000.00	- 0 -	60,000.00
Western Pa Conservancy & Baskets 500000-2610-110000-C2002-G226004-2002	25,000.00	- 0 -	25,000.00
<u>Engineering & Construction</u>	<u>833,242.21</u>	- 0 -	<u>833,242.21</u>
Railing Rehabilitation Program 500000-2610-301000-C2002-2267029-2002	165,140.66	- 0 -	165,140.66
Disabled & Public Sidewalk Program 500000-2610-301000-C2002-2220060-2002	200,000.00	- 0 -	200,000.00
Architectural/Engineering Services 500000-2610-301000-C2002-2251000-2002	94,049.24	- 0 -	94,049.24
McClure Center 500000-2610-301000-C2002-2267167-2002	13,186.20	- 0 -	13,186.20
Wall, Step & Fence Program 500000-2610-301000-C2002-2220035-2002	100,000.00	- 0 -	100,000.00
	Current Budget	Changes (+) (-)	Revised Budget
Renovation of Recreation & Senior Centers 500000-2610-301000-C2002-2243000-2002	50,000.00	- 0 -	50,000.00
Building Improvements Program 500000-2610-301000-C2002-2227002-2002	50,000.00	- 0 -	50,000.00
Ballfield Light Replacement 500000-2610-301000-C2002-2267042-2002	50,000.00	- 0 -	50,000.00
Play Areas Improvements 500000-2610-301000-C2002-2241002-2002	100,000.00	- 0 -	100,000.00
Repairs to Streets & Structures 500000-2610-301000-C2002-2231024-2002	10,866.11	- 0 -	10,866.11
<u>Equipment Leasing Authority</u>	<u>725,000.00</u>	- 0 -	<u>725,000.00</u>
Capital Equipment Acquisition			

Capital Equipment Acquisition 500000-2610-840000-C2002-2255899-2002	725,000.00	- 0 -	725,000.00
<u>Finance</u>	<u>50,000.00</u>	<u>-5,755.00</u>	<u>44,245.00</u>
Side-yard program 500000-2610-107000-C2002-2239509-2002	<u>50,000.00</u>	<u>-5,755.00</u>	<u>44,245.00</u>
<u>Housing Authority</u>	<u>365,000.00</u>	<u>- 0 -</u>	<u>365,000.0</u>
Central Relocation 500000-2610-810000-C2002-2215888-2002	365,000.00	- 0 -	365,000.00
<u>Mayor's Office</u>	<u>758,041.30</u>	<u>-15,091.64</u>	<u>742,949.66</u>
B.I.G. League Youth Sports Program 500000-2610-102000-C2002-G224117-2002	100,000.00	- 0 -	100,000.00
Center for Victims of Violent Crimes 500000-2610-102000-C2002-G228991-2002	50,000.00	- 0 -	50,000.00
Greater Pgh. Community Food Bank 500000-2610-102000-C2002-G228993-2002	45,000.00	- 0 -	45,000.00
	<u>Current Budget</u>	<u>Changes (+) (-)</u>	<u>Revised Budget</u>
North Side Underpass 500000-2610-102000-C2002-2267060-2002	100,000.00	- 0 -	100,000.00
Pgh. Action Against Rape 500000-2610-102000-C2002-G229656-2002	50,000.00	- 0 -	50,000.00
Shade Tree Commission 500000-2610-102000-C2002-2267187-2002	<u>75,000.00</u>	<u>-91.64</u>	<u>74,908.36</u>
South Side Chamber of Commerce-Lighting 500000-2610-102000-C2002-G229981-2002	<u>15,000.00</u>	<u>-15,000.00</u>	<u>0.00</u>
Steel Valley Authority 500000-2610-102000-C2002-G221513-2002	25,000.00	- 0 -	25,000.00
Western Pa Conservancy 500000-2610-102000-C2002-G226002-2002	80,000.00	- 0 -	80,000.00

Women's Center & Shelter 500000-2610-102000-C2002-G225046-2002	50,000.00	- 0 -	50,000.00
West End Project 500000-2610-102000-C2002-2267203-2002	68,041.30	-0-	68,041.30
Trails Expansion 500000-2610-102000-C2002-2267195-2002	100,000.00	- 0 -	100,000.00
<u>Parks & Recreation</u>	<u>1,035,000.00</u>	<u>-0-</u>	<u>1,035,000.00</u>
HACP Recreational & Senior Programs 500000-2610-500000-C2002-2215003-2002	850,000.00	- 0 -	850,000.00
Beechview Rec. & Senior Programs 500000-2610-500000-C2002-2214501-2002	60,000.00	- 0 -	60,000.00
Recreation & Senior Center Rehabilitation 500000-2610-500000-C2002-2215010-2002	112,500.00	-0-	112,500.00
Sheraden Skate Park 500000-2610-500000-C2002-2267257-2002	12,500.00	- 0 -	12,500.00
	<u>Current Budget</u>	<u>Changes (+) (-)</u>	<u>Revised Budget</u>
<u>Personnel & Civil Service</u>	<u>763,852.60</u>	<u>- 0 -</u>	<u>763,852.60</u>
Neighborhood Employment Program 500000-2610-109000-C2002-2209660-2002	299,428.17	- 0 -	299,428.17
Pgh. Partnership Program 500000-2610-109000-C2002-2206322-2002	200,000.00	- 0 -	200,000.00
Summer Youth Employment Program 500000-2610-109000-C2002-2206323-2002	264,424.43	- 0 -	264,424.43
<u>Public Safety</u>	<u>545,000.00</u>	<u>+20,846.64</u>	<u>565,846.64</u>
Demolition of Condemned Buildings 500000-2610-274300-C2002-2210011-2002	545,000.00	- 0 -	545,000.00

<u>SCBA Equipment</u>			
<u>500000-2610-200000-C2002-2267437-2002</u>	<u>0.00</u>	<u>+20,846.64</u>	<u>20,846.64</u>
<u>Public Works</u>	<u>4,142,124.93</u>	- 0 -	<u>4,142,124.93</u>
Building Maintenance			
500000-2610-400000-C2002-2227003-2002	9,859.34	- 0 -	9,859.34
Property Management			
500000-2610-400000-C2002-2220082-2002	425,000.00	- 0 -	425,000.00
Light Towers			
500000-2610-400000-C2002-2267155-2002	100,000.00	- 0 -	100,000.00
Disabled & Public Sidewalk Program			
500000-2610-400000-C2002-2220061-2002	250,000.00	- 0 -	250,000.00
Wall, Step & fence Program			
500000-2610-400000-C2002-2220036-2002	100,000.00	- 0 -	100,000.00
Park Reconstruction Program			
500000-2610-400000-C2002-2245001-2002	250,000.00	- 0 -	250,000.00
Play Equipment/Surfacing			
500000-2610-400000-C2002-2267177-2002	48,000.00	- 0 -	48,000.00
	<u>Current Budget</u>	<u>Changes (+) (-)</u>	<u>Revised Budget</u>
Saw Mill Run			
500000-2610-400000-C2002-2267361-2002	81,958.70	-0-	81,958.70
Street Resurfacing			
500000-2610-400000-C2002-2239000-2002	2,838,173.00	- 0 -	2,838,173.00
Tree Planting Program			
500000-2610-400000-C2002-2245920-2002	39,133.89	- 0 -	39,133.89
<u>Urban Redevelopment Program</u>	<u>8,582,738.96</u>	- 0 -	<u>8,582,738.96</u>
Lincoln Lemington Development			
500000-2610-820000-C2002-2267157-2002	400,000.00	- 0 -	400,000.00

Business Growth Fund 500000-2610-820000-C2002-2200020-2002	143,827.00	- 0 -	143,827.00
Centre Avenue Corridor 500000-2610-820000-C2002-2267123-2002	400,000.00	- 0 -	400,000.00
Citywide Mainstreet 500000-2610-820000-C2002-2210035-2002	100,000.00	- 0 -	100,000.00
Community Development Investment Fund 500000-2610-820000-C2002-2200021-2002	250,000.00	- 0 -	250,000.00
Hazelwood Revitalization Effort 500000-2610-820000-C2002-2267147-2002	400,000.00	- 0 -	400,000.00
Urban Development Fund 500000-2610-820000-C2002-2200030-2002	625,000.00	- 0 -	625,000.00
Personnel 500000-2610-820000-C2002-2200018-2002	2,750,000.00	- 0 -	2,750,000.0
Property Management 500000-2610-820000-C2002-2200029-2002	350,000.00	- 0 -	350,000.00
Bedford Dwellings 500000-2610-820000-C2002-2210015-2002	300,000.00	- 0 -	300,000.00
East Liberty - Residential Development 500000-2610-820000-C2002-2210037-2002	200,000.00	- 0 -	200,000.00
Home Rehabilitation Program 500000-2610-820000-C2002-2211008-2002	100,000.00	- 0 -	100,000.00
	Current Budget	Changes (+) (-)	Revised Budget
Homewood Residential Development 500000-2610-820000-C2002-2267150-2002	300,000.00	- 0 -	300,000.00
Housing Construction Fund 500000-2610-820000-C2002-2200044-2002	375,000.00	- 0 -	375,000.00
Housing Recovery Program 500000-2610-820000-C2002-2210002-2002	150,000.00	- 0 -	150,000.00
Party Wall Program 500000-2610-820000-C2002-2210003-2002	150,000.00	- 0 -	150,000.00

500000-2610-820000-C2002-2210000-2002	100,000.00	- 0 -	100,000.00
Support for Housing Development			
500000-2610-820000-C2002-2211006-2002	900,000.00	- 0 -	900,000.00
Industrial Site Acquisition & Improvements			
500000-2610-820000-C2002-2200024-2002	475,000.00	- 0 -	475,000.00
Oak Hill Infrastructure			
500000-2610-820000-C2002-2267313-2002	213,911.96	- 0 -	213,911.96
Total CDBG Budget	<u>21,875,000.00</u>	- 0 -	<u>21,875,000.</u>