



Legislation Details (With Text)

**File #:** 2023-2265      **Version:** 2

**Type:** Resolution      **Status:** Passed Finally

**File created:** 12/1/2023      **In control:** Committee on Finance and Law

**On agenda:** 12/5/2023      **Final action:** 12/18/2023

**Enactment date:** 12/18/2023      **Enactment #:** 889

**Effective date:** 12/27/2023

**Title:** Resolution further amending Resolution No. 886 of 2021, effective December 27, 2021, entitled “Resolution adopting and approving the 2022 Capital Budget and the 2022 Community Development Block Grant Program, and the 2022 through 2027 Capital Improvement Program” by reducing FACILITY IMPROVEMENTS by \$436,000.00, reducing LITTER CAN UPGRADES & MONITORING BY \$828.00, increasing FACILITY IMPROVEMENTS - RECREATION AND SENIOR CENTERS by \$336,828.00, and increasing PARK RECONSTRUCTION by \$100,000.00.

**Sponsors:**

**Indexes:** CAPITAL BUDGET (AMENDING), CDBG PROGRAM

**Code sections:**

**Attachments:** 1. 2023-2265 Cover Letter 2022 DPW Budget Amendments\_Letter 120123v2, 2. Summary 2023-2265, 3. 2023-2265 SUMMARY VERSION 2

| Date       | Ver. | Action By          | Action                               | Result |
|------------|------|--------------------|--------------------------------------|--------|
| 12/27/2023 | 2    | Mayor              | Signed by the Mayor                  |        |
| 12/18/2023 | 2    | City Council       | Passed Finally                       | Pass   |
| 12/13/2023 | 2    | Standing Committee | AMENDED                              | Pass   |
| 12/13/2023 | 2    | Standing Committee | Affirmatively Recommended as Amended | Pass   |
| 12/5/2023  | 1    | City Council       | Read and referred                    |        |

Resolution further amending Resolution No. 886 of 2021, effective December 27, 2021, entitled “Resolution adopting and approving the 2022 Capital Budget and the 2022 Community Development Block Grant Program, and the 2022 through 2027 Capital Improvement Program” by reducing FACILITY IMPROVEMENTS by \$436,000.00, reducing LITTER CAN UPGRADES & MONITORING BY \$828.00, increasing FACILITY IMPROVEMENTS - RECREATION AND SENIOR CENTERS by \$336,828.00, and increasing PARK RECONSTRUCTION by \$100,000.00.

**Be it resolved by the Council of the City of Pittsburgh as follows:**

**Section 1.**

Resolution No. 886 of 2021, effective December 27, 2021, as amended, which presently reads as per **Current Budget Amount**, is hereby further amended to read as per **Revised Budget Amount**.

| Fund | Job | Project | Deliverable | Dept. | Current Budget Amount | Change | Revised Budget Amount |
|------|-----|---------|-------------|-------|-----------------------|--------|-----------------------|
|      |     |         |             |       |                       |        |                       |

|       |                                 |   |  |     |              |                |              |
|-------|---------------------------------|---|--|-----|--------------|----------------|--------------|
| 40022 | 4575000422                      | FACILITY IMPROVEMENTS                                 | ENERGY EFFICIENCY UPGRADES CITY-WIDE       | DPW | \$236,000.00 | (\$236,000.00) | \$0.00       |
| 40019 | 4575001022                      | FACILITY IMPROVEMENTS                                 | CITY FACILITIES - DEMOLITION AND ABATEMENT | DPW | \$200,000.00 | (\$200,000.00) | \$0.00       |
| 40122 | 4370000122                      | LITTER CAN UPGRADES & MONITORING                      | LITTER CAN SENSORS                         | DPW | \$140,000.00 | (\$828.00)     | \$139,172.00 |
| 40022 | 4550101222                      | FACILITY IMPROVEMENTS - RECREATION AND SENIOR CENTERS | OLIVER BATH HOUSE - CONSTRUCTION           | DPW | \$0.00       | \$236,000.00   | \$236,000.00 |
| 40019 | 4550101322                      | FACILITY IMPROVEMENTS - RECREATION AND SENIOR CENTERS | OLIVER BATH HOUSE - CONSTRUCTION           | DPW | \$0.00       | \$100,000.00   | \$100,000.00 |
| 40019 | 4550001822                      | PARK RECONSTRUCTION                                   | FORT PITT PARK - DESIGN                    | DPW | \$0.00       | \$100,000.00   | \$100,000.00 |
| 40122 | 4550101322<br><b>4550101422</b> | FACILITY IMPROVEMENTS - RECREATION AND SENIOR CENTERS | OLIVER BATH HOUSE - CONSTRUCTION           | DPW | \$0.00       | \$828.00       | \$828.00     |