



Legislation Details (With Text)

File #: 2011-1613 **Version:** 1

Type: Resolution **Status:** Passed Finally

File created: 4/12/2011 **In control:** Committee on Land Use and Economic Development

On agenda: **Final action:** 4/26/2011

Enactment date: 4/26/2011 **Enactment #:** 339

Effective date: 5/5/2011

Title: Resolution amending and supplementing Resolution No. 861, effective January 1, 2000, as amended, entitled: "Adopting and approving the 2000 Capital; and approving the 2000 through 2005 Capital Improvement Program in conformance with City Council's 2000 Capital Budget amendments," by adding \$5,000 to each of the following neighborhood organizations: Brighton Heights Athletic Association, Brighton Heights Citizens Federation, Observatory Hill Inc. and Summer Hill Citizen's Council and \$1,000 to Observatory Hill Newsletter and by changing the name of the "Police Chaplain Program" to read "Bureau of Police - Chaplain Program" and by adjusting other projects in Council District 1 Neighborhood Needs.

Sponsors: Darlene M. Harris

Indexes: CAPITAL BUDGET (AMENDING), NEIGHBORHOOD NEEDS PROGRAM

Code sections:

Attachments: 1. 2011-1613.doc

Date	Ver.	Action By	Action	Result
5/5/2011	1	Mayor	Signed by the Mayor	
4/26/2011	1	City Council	Passed Finally	Pass
4/20/2011	1	Standing Committee	AFFIRMATIVELY RECOMMENDED	Pass
4/12/2011	1	City Council	Read and referred	

Resolution amending and supplementing Resolution No. 861, effective January 1, 2000, as amended, entitled: "Adopting and approving the 2000 Capital; and approving the 2000 through 2005 Capital Improvement Program in conformance with City Council's 2000 Capital Budget amendments," by adding \$5,000 to each of the following neighborhood organizations: Brighton Heights Athletic Association, Brighton Heights Citizens Federation, Observatory Hill Inc. and Summer Hill Citizen's Council and \$1,000 to Observatory Hill Newsletter and by changing the name of the "Police Chaplain Program" to read "Bureau of Police - Chaplain Program" and by adjusting other projects in Council District 1 Neighborhood Needs.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Amending and supplementing Resolution No. 861, effective January 1, 2000, as amended, entitled: "Adopting and approving the 2000 Capital Budget and the 2000 Community Development Block Grant Program; and approving the 2000 through 2005 Capital Improvement Program, by adjusting various line items in conformance with City Council's 2000 Capital Budget amendments" which currently reads as per

“Current Budget” column is hereby amended to read as per “Revised Budget” column as follows:

SEE ATTACHMENT

Projects Account-Fund-Organization-Subclass- Project/Grant-Budget Year	Current Budget	Changes (+) (-)	Revised Budget
Neighborhood Clock (Completed) 600000-5100-101110-350-N209001-2000	24,200.00		24,200.00
Allegheny Center Mall planning analysis & traffic study 600000-5100-101110-350-N250003-2000	37,500.00		37,500.00
Parking Lot, Woods Run Avenue 600000-5100-101110-350-N232002-2000	8,984.00		8,984.00
Spring Hill step repair 600000-5100-101110-350-N247006-2000	20,000.00		20,000.00
Observatory Hill business district - Northside Leadership Conference 566100-5100-101110-350-N248002-2000	15,000.00		15,000.00
Troy Hill Citizens step repair (Rialto Street steps) 600000-5100-101110-350-N247001-2000	26,455.00		26,455.00
Fineview Citizens Council (Catoma Street Overlook) 600000-5100-101110-350-N408001-2000	30,000.00		30,000.00
Deck Hockey, Marmaduke Park 600000-5100-101110-350-N113001-2000	42,672.93		42,672.93
Neighborhood youth employment - Spring Garden 566100-5100-101110-350-N417001-2000	5,435.00		5,435.00
Vacant lot maintenance - Spring Garden 566100-5100-101110-350-N255001-2000	24,882.00		24,882.00
Building maintenance & improvement - Spring Garden 566100-5100-101110-350-N306001-2000	29,750.00		29,750.00
Springview Athletic Association 566100-5100-101110-350-N408007-2000	14,968.26		14,968.26
Purchase of tools/equipment - Spring Garden 566100-5100-101110-350-N218001-2000	565.00		565.00
Brightwood Neighborhood Project and Plan - Northside Leadership Conf. 566100-5100-101110-350-N408005-2000	24,600.00		24,600.00
Reading Is Fundamental 566100-5100-101110-350-N408009-2000	2,500.00		2,500.00
Northside Leadership Conf - Community Developmt Finance Application 566100-5100-101110-350-N408008-2000	24,775.00		24,775.00
Truck replacement - Spring Garden 566100-5100-101110-350-N257001-2000	19,250.00		19,250.00
Street light for 614 Avery Street 600000-5100-101110-350-N225011-2000	278.35		278.35

Observatory Hill Inc. signage 566100-5100-101110-350-N245003-2000	2,291.18		2,291.18
Hazlett Theatre 600000-5100-101110-350-N306004-2000	95,294.62		95,294.62
Western PA Conservancy Flower Gardens 600000-5100-101110-350-N421005-2000	45,000.00		45,000.00
Business District Trash Cans 600000-5100-101110-350-N253004-2000	52,385.80		52,385.80
East Allegheny Tree Planting 600000-5100-101110-350-N254017-2000	13,250.00		13,250.00
Brightwood Civic Group - neighborhood marketing 600000-5100-101110-350-N408024-2000	3,600.00		3,600.00
Ballfield Improvements 600000-5100-101110-350-N102024-2000	5,136.78		5,136.78
Spring Hill war memorials cleaning 600000-5100-101110-350-N226007-2000	3,293.81		3,293.81
Northside Leadership Conference - NS Marketing Materials 600000-5100-101110-350-N408038-2000	14,000.00		14,000.00
District 1 Tree Planting 600000-5100-101110-350-N254019-2000	2,266.30		2,266.30
Marmaduke Concession Stand-20% Match 600000-5100-101110-350-N111010-2000	14,000.00		14,000.00
East Allegheny Community Council-Welcome Sign 600000-5100-101110-350-N245007-2000	2,906.37		2,906.37
District 1 CitiParks Community Festivals Total 600000-5100-101110-350-N556008-2000	10,000.00		10,000.00
Carnegie Library Woods Run Branch 600000-5100-101110-350-N415004-2000	50,000.00		50,000.00
Northside Leadership Council - Lighting Project 600000-5100-101110-350-N225020-2000	11,000.00		11,000.00
Brightwood Civic Group Washburn Square Housing Dvlpmt. 600000-5100-101110-350-N556011-2000	10,000.00		10,000.00
Troy Hill Citizens Council Cowley Street Project 600000-5100-101110-350-N248005-2000	10,000.00		10,000.00
Riverview Park Alliance-Tree, flower planting, capital upgrades 600000-5100-101110-350-N556012-2000	2,000.00		2,000.00
Brighton Heights Citizen Federation 600000-5100-101110-350-N408113-2000	20,000.00		20,000.00
Perry Athletic Association Security System 600000-5100-101110-350-N408114-2000	5,000.00		5,000.00
Spring Garden Street Lighting 600000-5100-101110-350-N225022-2000	1,094.03		1,094.03
Perry Athletic Asso. Equipment 600000-5100-101110-350-N408137-2000	4,000.00		4,000.00
Brighton Heights Athletic Association 600000-5100-101110-350-N408151-2000	21,000.00	5,000.00	26,000.00

600000-5100-101110-350-N408152-2000	14,000.00	5,000.00	19,000.00
Observatory Hill Inc.			
600000-5100-101110-350-N408152-2000	15,000.00	5,000.00	20,000.00
Summer Hill Citizens Council			
600000-5100-101110-350-N408153-2000	15,000.00	5,000.00	20,000.00
Brighton Heights Citizens Federation			
600000-5100-101110-350-N408154-2000	10,000.00		10,000.00
Criminal Justice Volunteers Inc.			
600000-5100-101110-350-N408150-2000	106,783.57	-19,000.00	87,783.57
District 1 Community Organizational Support			
600000-5100-101110-350-N408155-2000	2,000.00		2,000.00
PGH International Children's Theater			
600000-5100-101110-350-N408160-2000	2,000.00	-2,000.00	0.00
Bountiful Blessings			
600000-5100-101110-350-N408161-2000	9,000.00		9,000.00
Brightwood Civic Group			
600000-5100-101110-350-N408155-2000	6,682.00		6,682.00
Troy Hill Citizens Inc. Hockey Scoreboard			
600000-5100-101110-350-N408219-2000	2,000.00		2,000.00
East Allegheny Community Council			
600000-5100-101110-350-N408155-2000	6,000.00		6,000.00
Perry Athletic Association - Baseball (soccer)			
600000-5100-101110-350-N408155-2000	2,500.00		2,500.00
North Side Cultural Collaborative			
600000-5100-101110-350-N408180-2000	4,000.00		4,000.00
Animal Care and Welfare, Inc			
600000-5100-101110-350-N408184-2000	5,500.00		5,500.00
Surveillance Camera-Brighton Heights Citizen Federation			
600000-5100-101110-350-N218013-2000	5,500.00		5,500.00
Surveillance Cameras - Troy Hill Citizens Council			
600000-5100-101110-350-N218014-2000	11,000.00		11,000.00
Surveillance Cameras - Brightwood Civic Group			
600000-5100-101110-350-N218015-2000	5,000.00		5,000.00
Springhill Elementary School Playground			
600000-5100-101110-350-N408199-2000	5,000.00		5,000.00
Observatory Hill Youth Association			
600000-5100-101110-350-N408188-2000	1,000.00		1,000.00
Perry Hilltop Citizens Council			
600000-5100-101110-350-N408189-2000	6,700.00	Name Change	6,700.00
<u>Bureau of Police - Chaplain Program</u>			
600000-5100-101110-350-N408202-2000	5,500.00		5,500.00
Surveillance Camera-Summer Hill Citizens Council			
600000-5100-101110-350-N408213-2000	5,500.00		5,500.00
Surveillance Camera-East Allegheny Community Council			
600000-5100-101110-350-N408215-2000	4,000.00		4,000.00
Perry Athletic Association-Baseball (soccer)			
600000-5100-101110-350-N408214-2000			

600000-5100-101110-350-N408214-2000

Observatory Hill Newsletter

600000-5100-101110-350-N408212-2000

1,000.00

1,000.00

2,000.00

1,000,000.00

0.00

1,000,000.00