



Legislation Details (With Text)

File #: 2011-1926 **Version:** 1
Type: Resolution **Status:** Passed Finally
File created: 7/19/2011 **In control:** Committee on Land Use and Economic Development
On agenda: **Final action:** 8/1/2011
Enactment date: 8/1/2011 **Enactment #:** 551
Effective date: 8/8/2011

Title: Resolution amending Resolution No.437, effective July 1, 2011, entitled: providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2009 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, so as to reallocate funds in the City Council from "Shine Awards" (-\$1,000.00); "and transfer these funds to the "North Shore Community Alliance" (+\$1,000.00).

Sponsors: Darlene M. Harris

Indexes: CDBG PROGRAM

Code sections:

Attachments: 1. 2011-1926.doc

Date	Ver.	Action By	Action	Result
8/9/2011	1	Mayor	Signed by the Mayor	
8/1/2011	1	City Council	Passed Finally	Pass
7/27/2011	1	Standing Committees	AFFIRMATIVELY RECOMMENDED	Pass
7/19/2011	1	City Council	Read and referred	

Resolution amending **Resolution No.437, effective July 1, 2011**, entitled: providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2009 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, so as to reallocate funds in the City Council from "Shine Awards" (-\$1,000.00); "and transfer these funds to the "North Shore Community Alliance" (+\$1,000.00).

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Resolution No. 99, effective February 21, 2011, which presently reads as follows:

DEPARTMENTS

AMOUNTS

CITY COUNCIL

\$800,000.00

CITY PLANNING	\$2,658,382.00
HUMAN RELATIONS COMMISSION	\$35,000.00
MAYOR'S OFFICE	\$800,000.00
PARKS & RECREATION	\$1,300,000.00
PERSONNEL	\$700,000.00
PUBLIC SAFETY	\$500,000.00
PUBLIC WORKS	\$5,239,385.00
URBAN REDEVELOPMENT AUTHORITY	\$4,650,000.00

TOTAL: \$16,682,767.00

IS HEREBY AMENDED TO READ AS FOLLOWS:

(See: ATTACHMENT)

2009 CDBG			
<u>ORGANIZATION</u>	<u>CURRENT AMOUNT</u>	<u>Changes (+) OR (-)</u>	<u>REVISED AMOUNT</u>
<u>CITY COUNCIL</u>	<u>800,000.00</u>		<u>800,000.00</u>
Afro-American Music Insti 500000-2610-101100-C20	1,500.00	0.00	1,500.00
Aleph Institute 500000-2610-101100-C20	2,000.00	0.00	2,000.00
Allentown Community De 500000-2610-101100-C20	2,000.00	0.00	2,000.00
Angel's Place, Inc. 500000-2610-101100-C20	2,750.00	0.00	2,750.00
Arlington Civic Council 500000-2610-101100-C20	4,000.00	0.00	4,000.00
Beginning with Books 500000-2610-101100-C20	1,500.00	0.00	1,500.00
Beltzhoover Citizens CDC 500000-2610-101100-C20	2,000.00	0.00	2,000.00
Beltzhoover Neighborhood 500000-2610-101100-C20	2,000.00	0.00	2,000.00

Bethlehem Haven Of Pittst 500000-2610-101100-C20	4,000.00	0.00	4,000.00
Big Brothers & Big Sisters 500000-2610-101100-C20	1,500.00	0.00	1,500.00
Bloomfield Garfield Corp. 500000-2610-101100-C20	11,000.00	0.00	11,000.00
Brashear Association, Inc. 500000-2610-101100-C20	6,000.00	0.00	6,000.00
Brighton Heights Meals on 500000-2610-101100-C20	1,500.00	0.00	1,500.00
Brightwood Athletic Assoc 500000-2610-101100-C20	2,000.00	0.00	2,000.00
Brightwood Civic Group 500000-2610-101100-C20	5,000.00	0.00	5,000.00
<u>ORGANIZATION</u>	<u>CURRENT AMOUNT</u>	<u>Changes (+) OR (-)</u>	<u>REVISED AMOUNT</u>
Brookline Christian Food F 500000-2610-101100-C20	10,000.00	0.00	10,000.00
Brookline Meals on Wheel 500000-2610-101100-C20	10,000.00	0.00	10,000.00
Brown Chapel African Met 500000-2610-101100-C20	5,000.00	0.00	5,000.00
Lawrenceville United 500000-2610-101100-C20	15,000.00	0.00	15,000.00
Catholic Charities, Diocese Services 500000-2610-101100-C20	500.00	0.00	500.00
Center for Victims of Viol 500000-2610-101100-C20	4,000.00	0.00	4,000.00
Center for Victims of Viol Center 500000-2610-101100-C20	3,850.00	0.00	3,850.00

Central Northside Neighbo 500000-2610-101100-C20	5,000.00	0.00	5,000.00
Central Outreach Resource 500000-2610-101100-C20	41,500.00	0.00	41,500.00
Community Human Servic 500000-2610-101100-C20	10,000.00	0.00	10,000.00
Creedmoor Court 500000-2610-101100-C20	4,500.00	0.00	4,500.00
DPW Infrastructure Impro 500000-2610-101100-C20	24,000.00	0.00	24,000.00
<u>ORGANIZATION</u>	<u>CURRENT AMOUNT</u>	<u>Changes (+) OR (-)</u>	<u>REVISED AMOUNT</u>
District 1 Equipment 500000-2610-101100-C20	1,250.00	0.00	1,250.00
District 2 Public Safety (B 500000-2610-101100-C20	18,000.00	0.00	18,000.00
Dollar Energy Fund, Inc. 500000-2610-101100-C20	3,000.00	0.00	3,000.00
Dress for Success 500000-2610-101100-C20	2,500.00	0.00	2,500.00
East Allegheny Community 500000-2610-101100-C20	3,000.00	0.00	3,000.00
East Liberty Development, 500000-2610-101100-C20	3,000.00	0.00	3,000.00
East Northside Action Con 500000-2610-101100-C20	7,000.00	0.00	7,000.00
Elder-Ado, Inc. 500000-2610-101100-C20	17,000.00	0.00	17,000.00
Elizabeth Seton Center, Inc 500000-2610-101100-C20	15,000.00	0.00	15,000.00
Elliott West End Athletic 500000-2610-101100-C20	4,000.00	0.00	4,000.00

Fineview Citizens Council,4,500.00 500000-2610-101100-C20	0.00	4,500.00	
Friendship Development A9,000.00 500000-2610-101100-C20	0.00	9,000.00	
Friendship Preservation Gr4,000.00 500000-2610-101100-C20	0.00	4,000.00	
Goodwill of Southwestern 2,000.00 500000-2610-101100-C20	0.00	2,000.00	
Grandview Lions Club, Inc4,000.00 500000-2610-101100-C20	0.00	4,000.00	
Greater Pittsburgh Commu45,300.00 500000-2610-101100-C20	0.00	45,300.00	
<u>ORGANIZATION</u>	<u>CURRENT AMOUNT</u>	<u>Changes (+) OR (-)</u>	<u>REVISED AMOUNT</u>
Greenfield Organization - 8,500.00 500000-2610-101100-C20	0.00	8,500.00	
Hazelwood Initiative 31,000.00 500000-2610-101100-C20	0.00	31,000.00	
Hazelwood Meals on Whe3,000.00 500000-2610-101100-C20	0.00	3,000.00	
Heart of Gold Foundation 2,000.00 500000-2610-101100-C20	0.00	2,000.00	
Hilltop Community Childr2,000.00 500000-2610-101100-C20	0.00	2,000.00	
Jewish Association on Agin1,500.00 500000-2610-101100-C20	0.00	1,500.00	
Jewish Association on Agin1,500.00 500000-2610-101100-C20	0.00	1,500.00	
Jewish Family & Children'3,000.00 500000-2610-101100-C20	0.00	3,000.00	
Jewish Family & Children'2,000.00 500000-2610-101100-C20	0.00	2,000.00	

Just Harvest 500000-2610-101100-C20	10,000.00	0.00	10,000.00
Just Harvest Education Fur 500000-2610-101100-C20	2,000.00	0.00	2,000.00
Keystone Development Ce 500000-2610-101100-C20	2,000.00	0.00	2,000.00
Lawrenceville-Bloomfield 500000-2610-101100-C20	5,000.00	0.00	5,000.00
Lynn Williams High Rise 500000-2610-101100-C20	1,000.00	0.00	1,000.00
Marion Manor Corporation 500000-2610-101100-C20	3,000.00	0.00	3,000.00
Midwife Center for Birth & 500000-2610-101100-C20	1,500.00	0.00	1,500.00
Minority & Women Educa 500000-2610-101100-C20	1,500.00	0.00	1,500.00
<u>ORGANIZATION</u>	<u>CURRENT AMOUNT</u>	<u>Changes (+) OR (-)</u>	<u>REVISED AMOUNT</u>
Mt. Washington Communi 500000-2610-101100-C20	16,000.00	0.00	16,000.00
Washington Heights Athlet 500000-2610-101100-C20	5,000.00	0.00	5,000.00
My Brother's Keeper 500000-2610-101100-C20	3,000.00	0.00	3,000.00
National Council of Jewish 500000-2610-101100-C20	6,000.00	0.00	6,000.00
Northside Chronicle 500000-2610-101100-C20	5,000.00	0.00	5,000.00
Northside Leadership Conf 500000-2610-101100-C20	3,000.00	0.00	3,000.00
Northside Public Safety Co 500000-2610-101100-C20	1,000.00	0.00	1,000.00

500000-2610-101100-C200

<u>North Shore Community A0.00</u>	<u>+1,000.00</u>	<u>1,000.00</u>
<u>500000-2610-101100-C200</u>		

Northview Heights Estates 1,000.00	0.00	1,000.00
500000-2610-101100-C200		

Oakland Business Improve6,000.00	0.00	6,000.00
500000-2610-101100-C200		

Oakland Planning and Dev6,000.00	0.00	6,000.00
500000-2610-101100-C200		

Open Door 1,000.00	0.00	1,000.00
500000-2610-101100-C200		

Pennsylvania Affiliate Sids4,000.00	0.00	4,000.00
500000-2610-101100-C200		

Pennsylvania Resource Co2,000.00	0.00	2,000.00
500000-2610-101100-C200		

Perry Hilltop Citizens Inc. 1,000.00	0.00	1,000.00
500000-2610-101100-C200		

Persad Center 6,000.00	0.00	6,000.00
500000-2610-101100-C200		

Pittsburgh Action Against l5,500.00	0.00	5,500.00
500000-2610-101100-C200		

<u>ORGANIZATION</u>	<u>CURRENT AMOUNT</u>	<u>Changes (+) OR (-)</u>	<u>REVISED AMOUNT</u>
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Pittsburgh Aids Task Force5,000.00	0.00	5,000.00
500000-2610-101100-C200		

Pittsburgh Community Rei9,176.00	0.00	9,176.00
500000-2610-101100-C200		

Pittsburgh Community Ser46,350.00	0.00	46,350.00
500000-2610-101100-C200		

Pittsburgh Community Ser16,000.00	0.00	16,000.00
500000-2610-101100-C200		

Pittsburgh Leadership Four 500000-2610-101100-C20	2,000.00	0.00	2,000.00
Pittsburgh Parks Conservar 500000-2610-101100-C20	3,000.00	0.00	3,000.00
Poise Foundation Hope Fu 500000-2610-101100-C20	75,000.00	0.00	75,000.00
Polish Hill Civic Associati 500000-2610-101100-C20	5,000.00	0.00	5,000.00
Pressley High Rise Tenant 500000-2610-101100-C20	1,500.00	0.00	1,500.00
Program for Female Offenc 500000-2610-10100-C200	1,500.00	0.00	1,500.00
Providence Connection 500000-2610-101100-C20	500.00	0.00	500.00
Rebuilding Together Pittsb 500000-2610-101100-C20	1,000.00	0.00	1,000.00
Riverview Manor 500000-2610-101100-C20	1,000.00	0.00	1,000.00
Riverview Towers Apartm 500000-2610-101100-C20	2,000.00	0.00	2,000.00
Rosedale Block Cluster, In 500000-2610-101100-C20	1,500.00	0.00	1,500.00
St. Ambrose Manor 500000-2610-101100-C20	1,000.00	0.00	1,000.00
St. Clair Athletic Associati 500000-2610-101100-C20	4,000.00	0.00	4,000.00
<u>ORGANIZATION</u>	<u>CURRENT AMOUNT</u>	<u>Changes (+) OR (-)</u>	<u>REVISED AMOUNT</u>
St. Andrews Lutheran Chu 500000-2610-101100-C20	1,000.00	0.00	1,000.00
St. John Vianney Parrish 500000-2610-101100-C20	2,000.00	0.00	2,000.00

St. Mathews Food Bank 500000-2610-101100-C200	4,000.00	0.00	4,000.00
St. Michael's Food Bank 500000-2610-101100-C200	4,000.00	0.00	4,000.00
St. Paul's Benevolent Educ 500000-2610-101100-C200	2,000.00	0.00	2,000.00
Sarah Heinz House 500000-2610-101100-C200	3,000.00	0.00	3,000.00
Senior Friends 500000-2610-101100-C200	2,000.00	0.00	2,000.00
Shepherd Wellness Comm 500000-2610-101100-C200	6,000.00	0.00	6,000.00
Sheraden Community Cou 500000-2610-101100-C200	8,000.00	0.00	8,000.00
Sheraden United Methodis 500000-2610-101100-C200	2,000.00	0.00	2,000.00
Southside Athletic Associa 500000-2610-101100-C200	2,000.00	0.00	2,000.00
Southside Saber's Youth F 500000-2610-101100-C200	2,000.00	0.00	2,000.00
Spring Hill Civic League 500000-2610-101100-C200	6,000.00	0.00	6,000.00
Squirrel Hill Health Center 500000-2610-101100-C200	1,500.00	0.00	1,500.00
Steel City Boxing 500000-2610-101100-C200	5,000.00	0.00	5,000.00
<u>ORGANIZATION</u>	<u>CURRENT AMOUNT</u>	<u>Changes (+) OR (-)</u>	<u>REVISED AMOUNT</u>
Steelworkers Tower 500000-2610-101100-C200	1,000.00	0.00	1,000.00
<u>ORGANIZATION</u>	<u>CURRENT AMOUNT</u>	<u>Changes (+) OR (-)</u>	<u>REVISED AMOUNT</u>
Strong Women, Strong Gir 500000-2610-101100-C200	10,000.00	0.00	10,000.00

500000-2610-101100-C200			
Tree of Hope, Inc.	6,000.00	0.00	6,000.00
500000-2610-101100-C200			
Tri-Hill Valley Athletic As	2,000.00	0.00	2,000.00
500000-2610-101100-C200			
Tri-Hill Valley Meals on W	1,500.00	0.00	1,500.00
500000-2610-101100-C200			
Troy Hill Citizens Council	5,000.00	0.00	5,000.00
500000-2610-101100-C200			
Union Project	8,000.00	0.00	8,000.00
500000-2610-101100-C200			
Universal St. Academy Co	824.00	0.00	824.00
500000-2610-101100-C200			
UPMC Living at Home Prc	3,000.00	0.00	3,000.00
500000-2610-101100-C200			
Urban League of Pittsburg	1,000.00	0.00	1,000.00
500000-2610-101100-C200			
Urban League-Hunger Serv	7,500.00	0.00	7,500.00
500000-2610-101100-C200			
Veterans Leadership Progr	10,000.00	0.00	10,000.00
500000-2610-101100-C200			
Washington Heights Athlet	3,000.00	0.00	3,000.00
500000-2610-101100-C200			
West End Elliott Citizens C	13,000.00	0.00	13,000.00
500000-2610-101100-C200			
<u>ORGANIZATION</u>	<u>CURRENT AMOUNT</u>	<u>Changes (+) OR (-)</u>	<u>REVISED AMOUNT</u>
Western PA Conservancy	3,000.00	0.00	3,000.00
500000-2610-101100-C200			
Western Pennsylvania Slov	2,500.00	0.00	2,500.00
500000-2610-101100-C200			
Wireless Neighborhoods	3,000.00	0.00	3,000.00

500000-2610-101100-C200

Young Men & Women's H	8,000.00	0.00	8,000.00
500000-2610-101100-C200			

Emanuel United Methodist	2,000.00	0.00	2,000.00
500000-2610-101100-C200			

Schafer School Community	1,000.00	0.00	1,000.00
500000-2610-101100-C200			

<u>Shine Awards</u>	<u>1,000.00</u>	<u>-1,000.00</u>	<u>0.00</u>
500000-2610-101100-C200			

Southside Market House	5,000.00	0.00	5,000.00
500000-2610-101100-C200			

<u>CITY PLANNING</u>	<u>2,658,382.00</u>		<u>2,658,382.00</u>
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Administration	68,382.00	0.00	68,382.00
500000-2610-110000-C200			

Citizen Participation	200,000.00	0.00	200,000.00
500000-2610-110000-C200			

Community-Based Organiz	700,000.00	0.00	700,000.00
500000-2610-110000-C200			

Cultural Heritage Plan	40,000.00	0.00	40,000.00
500000-2610-110000-C200			

<u>ORGANIZATION</u>	<u>CURRENT AMOUNT</u>	<u>Changes (+) OR (-)</u>	<u>REVISED AMOUNT</u>
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Personnel - City Planning	1,300,000.00	0.00	1,300,000.00
500000-2610-110000-C200			

Planning and Management	100,000.00	0.00	100,000.00
500000-2610-110000-C200			

Trail and Bike Route Deve	50,000.00	0.00	50,000.00
500000-2610-110000-C200			

Urban League Housing Co	100,000.00	0.00	100,000.00
500000-2610-110000-C200			

Comprehensive Planning	100,000.00	0.00	100,000.00
500000-2610-110000-C200			

HUMAN RELATIONS C35,000.00 **35,000.00**

Commission Operations - F35,000.00 0.00 35,000.00
500000-2610-105000-C200

MAYOR'S OFFICE **800,000.00** **800,000.00**

Afro-American Music Insti10,000.00 0.00 10,000.00
500000-2610-102000-C200

Arlington Civic Council M2,500.00 0.00 2,500.00
500000-2610-102000-C200

Better Block Development 10,000.00 0.00 10,000.00
500000-2610-102000-C200

Bloomfield Business Assoc5,000.00 0.00 5,000.00
500000-2610-102000-C200

Bloomfield Citizens Counc5,000.00 0.00 5,000.00
500000-2610-102000-C200

Bloomfield Garfield Corp -10,000.00 0.00 10,000.00
Center
500000-2610-102000-C200

<u>ORGANIZATION</u>	<u>CURRENT AMOUNT</u>	<u>Changes (+) OR (-)</u>	<u>REVISED AMOUNT</u>
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Brighton Heights Meals on2,500.00 0.00 2,500.00
500000-2610-102000-C200

Brightwood Civic Group 5,000.00 0.00 5,000.00
500000-2610-102000-C200

Center for Victims of Violæ60,000.00 0.00 60,000.00
500000-2610-102000-C200

Central Northside Neighbo5,000.00 0.00 5,000.00
500000-2610-102000-C200

East Allegheny Communit2,000.00 0.00 2,000.00
500000-2610-102000-C200

East Liberty Concerned Ci2,500.00 0.00 2,500.00
500000-2610-102000-C200

Elder-Ado Inc. 500000-2610-102000-C200	10,000.00	0.00	10,000.00
Fineview Citizens Council 500000-2610-102000-C200	5,000.00	0.00	5,000.00
Greater Pittsburgh Commu 500000-2610-102000-C200	125,000.00	0.00	125,000.00
Greenfield Organized Agai 500000-2610-102000-C200	5,000.00	0.00	5,000.00
Hazelwood Initiative 500000-2610-102000-C200	5,000.00	0.00	5,000.00
Homewood Brushton Com 500000-2610-102000-C200	10,000.00	0.00	10,000.00
Jewish Community Center 500000-2610-102000-C200	5,000.00	0.00	5,000.00
Kingsley Assoc. 500000-2610-102000-C200	6,500.00	0.00	6,500.00
Lawrenceville Bloomfield 500000-2610-102000-C200	2,500.00	0.00	2,500.00
Lawrenceville United 500000-2610-102000-C200	9,500.00	0.00	9,500.00
<u>ORGANIZATION</u>	<u>CURRENT AMOUNT</u>	<u>Changes (+) OR (-)</u>	<u>REVISED AMOUNT</u>
Mt. Washington Communi 500000-2610-102000-C200	5,000.00	0.00	5,000.00
Neighbors in the Strip 500000-2610-102000-C200	5,000.00	0.00	5,000.00
Northside Leadership Conf 500000-2610-102000-C200	10,000.00	0.00	10,000.00
NAHBI 500000-2610-102000-C200	5,000.00	0.00	5,000.00
Oakland Business Improve 500000-2610-102000-C200	5,000.00	0.00	5,000.00

500000-2610-102000-C200			
Oakland Planning & Devel	5,000.00	0.00	5,000.00
500000-2610-102000-C200			
Operation Better Block	5,000.00	0.00	5,000.00
500000-2610-102000-C200			
Pittsburgh Action Against	60,000.00	0.00	60,000.00
500000-2610-102000-C200			
Pittsburgh Community Rei	20,000.00	0.00	20,000.00
500000-2610-102000-C200			
Pittsburgh Community Ser	70,000.00	0.00	70,000.00
500000-2610-102000-C200			
Pittsburgh Community Ser	50,000.00	0.00	50,000.00
500000-2610-102000-C200			
Polish Hill Civic Associati	10,000.00	0.00	10,000.00
500000-2610-102000-C200			
Rosedale Block Cluster Inc	10,000.00	0.00	10,000.00
500000-2610-102000-C200			
St. Clair Athletic Assoc.	1,500.00	0.00	1,500.00
500000-2610-102000-C200			
Senior Friends	2,500.00	0.00	2,500.00
500000-2610-102000-C200			
Sheraden Community Cou	1,500.00	0.00	1,500.00
500000-2610-102000-C200			
<u>ORGANIZATION</u>	<u>CURRENT</u>	<u>Changes</u>	<u>REVISED</u>
	<u>AMOUNT</u>	<u>(+) OR (-)</u>	<u>AMOUNT</u>
Southside Athletic Assoc.	5,000.00	0.00	5,000.00
500000-2610-102000-C200			
South Side Local Developr	5,000.00	0.00	5,000.00
500000-2610-102000-C200			
Tree of Hope	10,000.00	0.00	10,000.00
500000-2610-102000-C200			
Troy Hill Citizens Council	10,000.00	0.00	10,000.00

500000-2610-102000-C200			
Urban League of Pittsburgh	20,000.00	0.00	20,000.00
500000-2610-102000-C200			
West End Elliott Citizen's	1,500.00	0.00	1,500.00
500000-2610-102000-C200			
West Pittsburgh Partnership	5,000.00	0.00	5,000.00
500000-2610-102000-C200			
Western Pennsylvania Con	100,000.00	0.00	100,000.00
500000-2610-102000-C200			
Women's Center and Shelter	60,000.00	0.00	60,000.00
500000-2610-102000-C200			
YMCA - Centre Avenue	5,000.00	0.00	5,000.00
500000-2610-102000-C200			
YMCA Hazelwood	5,000.00	0.00	5,000.00
500000-2610-102000-C200			
YMCA - Homewood	5,000.00	0.00	5,000.00
500000-2610-102000-C200			
<u>PARKS & RECREATION</u>	<u>1,300,000.00</u>		<u>1,300,000.00</u>
Recreation & Senior Center	100,000.00	0.00	100,000.00
500000-2610-500000-C200			
Senior Community Program	700,000.00	0.00	700,000.00
500000-2610-500000-C200			
<u>ORGANIZATION</u>	<u>AMOUNT</u>	<u>(+) OR (-)</u>	<u>AMOUNT</u>
Splash Zones	500,000.00	0.00	500,000.00
500000-2610-500000-C200			
<u>PERSONNEL</u>	<u>700,000.00</u>		<u>700,000.00</u>
Neighborhood Employment	100,000.00	0.00	100,000.00
500000-2610-109000-C200			
Pittsburgh Partnership Em	100,000.00	0.00	100,000.00
500000-2610-109000-C200			

Summer Youth Employment 500,000.00 0.00 500,000.00
 500000-2610-109000-C200

PUBLIC SAFETY **500,000.00** **500,000.00**

Demolition of Condemned 500,000.00 0.00 500,000.00
 500000-2610-274300-C200

PUBLIC WORKS **CURRENT** **Changes** **REVISED**
5,239,385.00 **5,239,385.00**

Anderson Street Underpass 400,000.00 0.00 400,000.00
 500000-2610-400000-C200

Bates Street/Second Avenue 67,455.00 0.00 67,455.00
 500000-2610-400000-C200

Bridge Repairs 48,346.25 0.00 48,346.25
 500000-2610-400000-C200

Penn Ave. Reconstruction 135,318.75 0.00 135,318.75
 500000-2610-400000-C200

Slope Failure 400,000.00 0.00 400,000.00
 500000-2610-400000-C200

East Liberty - Penn 130,000.00 0.00 130,000.00
 500000-2610-400000-C200

Building Maintenance Proj 250,000.00 0.00 250,000.00
 500000-2610-400000-C200

Chartiers Avenue Bridge S 200,000.00 0.00 200,000.00
 500000-2610-400000-C200

ORGANIZATION **CURRENT** **Changes** **REVISED**
AMOUNT **(+) OR (-)** **AMOUNT**

Disabled and Public Sidewalk 100,000.00 0.00 100,000.00
 500000-2610-400000-C200

East Liberty/Shadyside Paved 72,000.00 0.00 72,000.00
 500000-2610-400000-C200

Neighborhood Street Improvement 100,000.00 0.00 100,000.00
 500000-2610-400000-C200

Penn Avenue Corridor Phase 70,000.00 0.00 70,000.00
 500000-2610-400000-C200

500000-2610-400000-C200

Property Management 400,000.00 0.00 400,000.00
500000-2610-400000-C200

Street Resurfacing 2,735,065.00 0.00 2,735,065.00
500000-2610-400000-C200

Wall, Step and Fence Program 100,000.00 0.00 100,000.00
500000-2610-400000-C200

West Ohio Street/Ridge Ave 31,200.00 0.00 31,200.00
500000-2610-400000-C200

URBAN REDEVELOPMENT 4,650,000.00 **4,650,000.00**

Neighborhood Business and 750,000.00 0.00 750,000.00
500000-2610-820000-C200

Neighborhood Housing Initiative 1,500,000.00 0.00 1,500,000.00
500000-2610-820000-C200

Personnel - URA 2,000,000.00 0.00 2,000,000.00
500000-2610-820000-C200

Property Management & R 400,000.00 0.00 400,000.00
500000-2610-820000-C200

16,682,767.00 **16,682,767.00**