



Legislation Details (With Text)

**File #:** 2010-0110      **Version:** 1

**Type:** Resolution      **Status:** Passed Finally

**File created:** 2/2/2010      **In control:** Committee on Finance and Law

**On agenda:**      **Final action:** 2/16/2010

**Enactment date:** 2/16/2010      **Enactment #:** 98

**Effective date:** 2/24/2010

**Title:** Resolution further amending Resolution No. 403, as amended, entitled, "Providing for an Agreement or Agreements, or use of existing Agreements and/or a Contract or Contracts, or use of existing Contracts, and for the purchase of materials, supplies, equipment, and/or services for various projects in connection with the Neighborhood Needs Program in Council District 6; and providing for the payment of the costs thereof," by adding \$24,832.75 to District 6 Neighborhood Initiatives and by reducing "Police Chaplain Program" by \$3,300, "Central Northside Neighborhood Council" by \$10,000 and the "Central Outreach Resource and Referral Center" by \$11,532.75 in District 6. Total cost of all projects not to exceed \$1,000,000.

**Sponsors:** R. Daniel Lavelle

**Indexes:** AGREEMENTS (AMENDING), CONTRACTS (AMENDING), NEIGHBORHOOD NEEDS PROGRAM

**Code sections:**

**Attachments:** 1. 2010-0110.doc

| Date      | Ver. | Action By                    | Action                    | Result |
|-----------|------|------------------------------|---------------------------|--------|
| 2/24/2010 | 1    | Mayor                        | Signed by the Mayor       |        |
| 2/16/2010 | 1    | City Council                 | Passed Finally            | Pass   |
| 2/11/2010 | 1    | Committee on Finance and Law | AFFIRMATIVELY RECOMMENDED | Pass   |
| 2/2/2010  | 1    | City Council                 | Read and referred         |        |

Resolution further amending Resolution No. 403, as amended, entitled, "Providing for an Agreement or Agreements, or use of existing Agreements and/or a Contract or Contracts, or use of existing Contracts, and for the purchase of materials, supplies, equipment, and/or services for various projects in connection with the Neighborhood Needs Program in Council District 6; and providing for the payment of the costs thereof," by adding \$24,832.75 to District 6 Neighborhood Initiatives and by reducing "Police Chaplain Program" by \$3,300, "Central Northside Neighborhood Council" by \$10,000 and the "Central Outreach Resource and Referral Center" by \$11,532.75 in District 6. Total cost of all projects not to exceed \$1,000,000.

**Be it resolved by the Council of the City of Pittsburgh as follows:**

**Section 1.** Section 1 of Resolution No. 403, effective June 14, 2000, as amended, which currently reads as per attachment **Current Budget** column;

Is hereby amended to read as per attachment **Revised Budget** column

**Attachment**

| Funding Codes                    | Current | Changes | Revised |
|----------------------------------|---------|---------|---------|
| Acct-Fund-Org-subclass-P/G#-Year | Budget  | +/(-)   | Budget  |

|  |           |           |
|--|-----------|-----------|
| Neighbors in the Strip - Corridor Improvements<br>566100-5100-101160-350-N408012-2000      | 50,000.00 | 50,000.00 |
| Greater Allen Full Gospel AME Church-Yth Ctr<br>566100-5100-101160-350-N408013-2000        | 50,000.00 | 50,000.00 |
| Central Nrthside Neighb.Council - Public Space<br>566100-5100-101160-350-N408014-2000      | 42,107.53 | 42,107.53 |
| Northside Leadership Council - Bus. Dist. Impvts<br>566100-5100-101160-350-N408019-2000    | 50,000.00 | 50,000.00 |
| Hill Dist. Consensus Gp - Strategic Comm. Plan<br>566100-5100-101160-350-N408017-2000      | 21,040.81 | 21,040.81 |
| Oakcliffe Housing Club - Master Plan Promenade<br>566100-5100-101160-350-N408018-2000      | 4,159.45  | 4,159.45  |
| Fineview Citizens' Council - Fineview Catoma Park<br>566100-5100-101160-350-N408010-2000   | 30,000.00 | 30,000.00 |
| Nrside Coa. Fair Hsng-Sgl Female Home ownership<br>566100-5100-101160-350-N408015-2000     | 25,000.00 | 25,000.00 |
| Northside Leadership Conf - Comm. Dvt Finance<br>566100-5100-101160-350-N408008-2000       | 25,000.00 | 25,000.00 |
| PDP.- CBD Sweeper & Lockers<br>566100-5100-101160-350-N218003-2000                         | 20,000.00 | 20,000.00 |
| Uptown Community Action<br>566100-5100-101160-350-N408011-2000                             | 50,000.00 | 50,000.00 |
| Reading is Fundamental<br>566100-5100-101160-350-N408009-2000                              | 2,500.00  | 2,500.00  |
| Allegheny West - Business Improvement District<br>600000-5100-101160-350-N224004-2000      | 25,000.00 | 25,000.00 |
| Centre Avenue Corridor-Business Dist. Impvt Invest.<br>600000-5100-101160-350-N207011-2000 | 82,708.90 | 82,708.90 |
| Schenley Heights - Building Purchase<br>600000-5100-101160-350-N102016-2000                | 37,500.00 | 37,500.00 |
| Kennard Field - Bleacher seats<br>600000-5100-101160-350-N102017-2000                      | 25,000.00 | 25,000.00 |
| Ross De Alessi Lighting Design, Downtown<br>600000-5100-101160-350-N225014-2000            | 10,582.00 | 10,582.00 |
| Kennard Field Improvements<br>600000-5100-101160-350-N102021-2000                          | 5,000.00  | 5,000.00  |
| Kennard Basketball League, Hill District<br>600000-5100-101160-350-N408022-2000            | 3,100.00  | 3,100.00  |
| Allegheny Center Circle Improvements<br>600000-5100-101160-350-N250003-2000                | 37,500.00 | 37,500.00 |
| Northside Leadership Conf. GNAA Vending Cart<br>600000-5100-101160-350-N111008-2000        | 4,000.00  | 4,000.00  |
| Northside Leadership Conf.-Northside Marketing<br>60000-5100-101160-350- N408046-2000      | 11,128.41 | 11,128.41 |
| City Source - District 6 vacant lot cleanup<br>600000-5100-101160-350-N255005-2000         | 50,000.00 | 50,000.00 |
| House of the Crossroads - Community planning   | 15,000.00 | 15,000.00 |

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|---|-----------|-------------|-----------|
| 600000-5100-101160-350-N408037-2000               |           |             |           |
| Warren Plaza Highrise, Center Avenue              | 14,379.27 |             | 14,379.27 |
| 600000-5100-101160-350-N408052-2000               |           |             |           |
| Hill CDC Strategic Planning Retreat               | 15,000.00 |             | 15,000.00 |
| 600000-5100-101160-350-N408054-2000               |           |             |           |
| Freedom Corner                                    | 25,000.00 |             | 25,000.00 |
| 600000-5100-101160-350-N408053-2000               |           |             |           |
| Kennard Concession Stand District 6-20% Match     | 21,000.00 |             | 21,000.00 |
| 600000-5100-101160-350-N111009-2000               |           |             |           |
| PDP-"Don't Block the Box" campaign                | 10,000.00 |             | 10,000.00 |
| 600000-5100-101160-350-N250004-2000               |           |             |           |
| Hill District Land Use Study - Urban Design Asso. | 2,000.00  |             | 2,000.00  |
| 600000-5100-101160-350-N449004-2000               |           |             |           |
| Bethel AME Mentoring Program                      | 4,976.44  |             | 4,976.44  |
| 600000-5100-101160-350-N408086-2000               |           |             |           |
| Public Art Hill CDC                               | 5,243.97  |             | 5,243.97  |
| 600000-5100-101160-350-N408087-2000               |           |             |           |
| Disparity Study-Urban League                      | 41,048.15 |             | 41,048.15 |
| 600000-5100-101160-350-N408088-2000               |           |             |           |
| Bidwell Church                                    | 10,000.00 |             | 10,000.00 |
| 600000-5100-101160-350-N408103-2000               |           |             |           |
| African American Cultural Center                  | 25,000.00 |             | 25,000.00 |
| 600000-5100-101160-350-N410006-2000               |           |             |           |
| House of the Crossroads: Kennard Bsktball Sec.    | 4,800.00  |             | 4,800.00  |
| 600000-5100-101160-350-N408104-2000               |           |             |           |
| House of the Crossroads: Ammon Basketball         | 5,000.00  |             | 5,000.00  |
| 600000-5100-101160-350-N408106-2000               |           |             |           |
| AJAPO   | 5,000.00  |             | 5,000.00  |
| 600000-5100-101160-350-N408101-2000               |           |             |           |
| <u>District 6 Neighborhood Initiatives</u>        | 0.00      | 24,832.75   | 24,832.75 |
| 600000-5100-101160-350-N408148-2000               |           |             |           |
| AMACHI Pittsburgh                                 | 6,492.32  |             | 6,492.32  |
| 600000-5100-101160-350-N408147-2000               |           |             |           |
| <u>Central Northside Neigh. Council</u>           | 25,000.00 | (10,000.00) | 15,000.00 |
| 600000-5100-101160-350-N408146-2000               |           |             |           |
| Nrthside Community-Wide Public Safety Council     | 16,000.00 |             | 16,000.00 |
| 600000-5100-101160-350-N408145-2000               |           |             |           |
| Wesley AME Charities                              | 13,700.00 |             | 13,700.00 |
| 600000-5100-101160-350-N408157-2000               |           |             |           |
| YMCA-Centre Avenue                                | 10,000.00 |             | 10,000.00 |
| 600000-5100-101160-350-N408144-2000               |           |             |           |
| Wesley Center A.M.E. Zion-The Ctr that C.A.R.E.S  | 20,000.00 |             | 20,000.00 |
| 600000-5100-101160-350-N408163-2000               |           |             |           |
| Bloomfield Garfield Corporation                   | 3,000.00  |             | 3,000.00  |
| 600000-5100-101160-350-N408166-2000               |           |             |           |
| Pittsburgh AIDS Task Force                        | 10,000.00 |             | 10,000.00 |
| 600000-5100-101160-350-N408170-2000               |           |             |           |

|  |              |             |              |
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| 600000-5100-101160-350-N408177-2000                  |              |             |              |
| Gist Street Public Art Program                       | 1,000.00     |             | 1,000.00     |
| 600000-5100-101160-350-N408193-2000                  |              |             |              |
| Beginning With Books                                 | 5,000.00     |             | 5,000.00     |
| 600000-5100-101160-350-N408192-2000                  |              |             |              |
| Perry Hilltop Citizen's Council                      | 1,000.00     |             | 1,000.00     |
| 600000-5100-101160-350-N408191-2000                  |              |             |              |
| Dress for Success                                    | 2,500.00     |             | 2,500.00     |
| 600000-5100-101160-350-N408197-2000                  |              |             |              |
| Police Chaplain Program                              | 10,000.00    | (3,300.00)  | 6,700.00     |
| 600000-5100-101160-350-N408203-2000                  |              |             |              |
| <u>Central Outreach Resource and Referral Center</u> | 11,532.75    | (11,532.75) | 0.00         |
| 600000-5100-101160-350-N408206-2000                  |              |             |              |
| Total Projects                                       | 1,000,000.00 | 0.00        | 1,000,000.00 |