



Legislation Details (With Text)

File #: 2015-1786 **Version:** 1

Type: Resolution **Status:** Passed Finally

File created: 6/26/2015 **In control:** Committee on Land Use and Economic Development

On agenda: 6/29/2015 **Final action:** 7/14/2015

Enactment date: 7/14/2015 **Enactment #:** 473

Effective date: 7/16/2015

Title: Resolution amending Resolution No. 366, effective June 10, 2015, as amended, entitled: providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of HUD for a grant in connection with the 2009 CDBG Program; so as to transfer funds from within Public Works from “Broad Street” (-\$13,093.34), “Penn Ave. Reconstruction” (-\$77,982.10), “East Liberty-Penn” (-\$21,907.04), “Penn Avenue Corridor Phasing Plan” (-\$70,000.00), “West Ohio Street/Ridge Avenue Bridge” (-\$5,255.53) and “Anderson Street Underpass” (-\$37,758.10); and transfer these funds to “Building Improvements” (+\$225,996.11).

Sponsors:

Indexes: CDBG PROGRAM

Code sections:

Attachments:

Date	Ver.	Action By	Action	Result
7/16/2015	1	Mayor	Signed by the Mayor	
7/14/2015	1	City Council	Passed Finally	Pass
7/8/2015	1	Standing Committees	AFFIRMATIVELY RECOMMENDED	Pass
7/8/2015	1	Standing Committee	AFFIRMATIVELY RECOMMENDED	
6/29/2015	1	City Council	Read and referred	

Resolution amending Resolution No. 366, effective June 10, 2015, as amended, entitled: providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of HUD for a grant in connection with the 2009 CDBG Program; so as to transfer funds from within Public Works from “Broad Street” (-\$13,093.34), “Penn Ave. Reconstruction” (-\$77,982.10), “East Liberty-Penn” (-\$21,907.04), “Penn Avenue Corridor Phasing Plan” (-\$70,000.00), “West Ohio Street/Ridge Avenue Bridge” (-\$5,255.53) and “Anderson Street Underpass” (-\$37,758.10); and transfer these funds to “Building Improvements” (+\$225,996.11).

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1.

Resolution No.366, effective June 10, 2015, which presently reads as follows:

DEPARTMENTS

AMOUNTS

CITY COUNCIL	\$800,000.00
CITY PLANNING	\$2,658,382.00
HUMAN RELATIONS COMMISSION	\$35,000.00
MAYOR'S OFFICE	\$800,000.00
PARKS & RECREATION	\$1,300,000.00
PERSONNEL	\$700,000.00
PUBLIC SAFETY	\$500,000.00
PUBLIC WORKS	\$5,106,151.27
URBAN REDEVELOPMENT AUTHORITY	\$4,783,233.73

TOTAL: \$16,682,767.00

IS HEREBY AMENDED TO READ AS FOLLOWS:

<u>CITY COUNCIL</u>	<u>800,000.00</u>	<u>800,000.00</u>
Afro-American Music Institute 500000-2610-101100-C2009-G221306-2009	1,500.00	1,500.00
Aleph Institute 0123256090.58101.00	2,000.00	2,000.00
Allentown Community Development Corporation 0123095090.58101.00	2,000.00	2,000.00
Angel's Place, Inc. 500000-2610-101100-C2009-G223096-2009	2,750.00	2,750.00
Arlington Civic Council 500000-2610-101100-C2009-G223257-2009	4,000.00	4,000.00
Beginning with Books 500000-2610-101100-C2009-G223097-2009	1,500.00	1,500.00
Beltzhoover Citizens CDC 500000-2610-101100-C2009-G229749-2009	2,000.00	2,000.00
Bethlehem Haven Of Pittsburgh 0129750090.58101.00	3,000.00	3,000.00
Big Brothers & Big Sisters of Greater Pittsburgh 500000-2610-101100-C2009-G221313-2009	1,500.00	1,500.00

Bloomfield Deck Hockey 0130013090.58101.00	4,966.82	4,966.82
Bloomfield Garfield Corp. 500000-2610-101100-C2009-G221132-2009	11,000.00	11,000.00
Brashear Association, Inc. 500000-2610-101100-C2009-G229755-2009	6,000.00	6,000.00
Brighton Heights Meals on Wheels/Lutheran Service Society 500000-2610-101100-C2009-G229938-2009	1,500.00	1,500.00
Brightwood Athletic Association 500000-2610-101100-C2009-G221320-2009	2,000.00	2,000.00
Brightwood Civic Group 500000-2610-101100-C2009-G221142-2009	5,000.00	5,000.00
Brookline Christian Food Pantry 500000-2610-101100-C2009-G223130-2009	10,000.00	10,000.00
Brookline Meals on Wheels 500000-2610-101100-C2009-G221321-2009	10,000.00	10,000.00
Brown Chapel African Methodist Episcopal Church 0123099090.58101.00	4,678.91	4,678.91
Lawrenceville United 500000-2610-101100-C2009-000000-2009	15,000.00	15,000.00
Catholic Charities, Diocese of Pittsburgh - Neighborhood-Based Services 500000-2610-101100-C2009-G229102-2009	500.00	500.00
Center for Victims 0128990090.58101.00	6,062.46	6,062.46
Center for Victims of Violence & Crime/Pittsburgh Mediation Center 500000-2610-101100-C2009-G229972-2009	3,850.00	3,850.00
Central Northside Neighborhood Council 500000-2610-101100-C2009-G229760-2009	5,000.00	5,000.00
Central Outreach Resource and Referral	25,000.00	25,000.00

Central Outreach Resource and Referral 0123159090.58101.00	20,000.00	20,000.00
Coalition for Fair Housing 0129105090.58101.00	1,250.00	1,250.00
Community Design Center of Pittsburgh 0123367090.58101.00	10,000.00	10,000.00
Community Human Services 500000-2610-101100-C2009-G223179-2009	10,000.00	10,000.00
Creedmoor Court 500000-2610-101100-C2009-G223230-2009	4,500.00	4,500.00
Dollar Energy Fund, Inc. 500000-2610-101100-C2009-G224555-2009	3,000.00	3,000.00
Dress for Success 500000-2610-101100-C2009-G223133-2009	2,500.00	2,500.00
East Allegheny Community Council, Inc. 500000-2610-101100-C2009-G221330-2009	3,000.00	3,000.00
East Liberty Development, Inc. 500000-2610-101100-C2009-G229109-2009	3,000.00	3,000.00
East Northside Action Committee Association 500000-2610-101100-C2009-G223020-2009	7,000.00	7,000.00
Elder-Ado, Inc. 500000-2610-101100-C2009-G221334-2009	17,000.00	17,000.00
Elizabeth Seton Center, Inc. 500000-2610-101100-C2009-G221365-2009	15,000.00	15,000.00
Elliott West End Athletic Association 500000-2610-101100-C2009-G229763-2009	4,000.00	4,000.00
Emanuel United Methodist Preschool 500000-2610-101100-C2009-G223272-2009	2,000.00	2,000.00
Fineview Citizens Council, Inc. 500000-2610-101100-C2009-G221401-2009	4,500.00	4,500.00
Friendship Development Associates, Inc. 500000-2610-101100-C2009-G221500-2009	9,000.00	9,000.00

Friendship Preservation Group 0123024090.58101.00	1,033.18	1,033.18
Goodwill of Southwestern PA 500000-2610-101100-C2009-G223260-2009	2,000.00	2,000.00
Grandview Lions Club, Inc. 0123222090.58101.00	4,000.00	4,000.00
Greater Pittsburgh Community Food Bank 500000-2610-101100-C2009-2267146-2009	45,300.00	45,300.00
HACP/Northview Heights Estate Manor Resident Council 0123036090.58101.00	1,000.00	1,000.00
Hazelwood Initiative 0129131090.58101.00	39,500.00	39,500.00
Hazelwood Meals on Wheels 0123232090.58101.00	3,000.00	3,000.00
Heart of Gold Foundation 500000-2610-101100-C2009-G223249-2009	2,000.00	2,000.00
Hill Community Development Corp. 0129771090.58101.00	5,500.00	5,500.00
Isaiah Project 0123366090.58101.00	937.54	937.54
Jewish Association on Aging Mollies Meals 500000-2610-101100-C2009-G223109-2009	1,500.00	1,500.00
Jewish Association on Aging Neighbors 500000-2610-101100-C2009-G221361-2009	1,500.00	1,500.00
Jewish Family & Children's Service - Career Dev. Center 500000-2610-101100-C2009-G229757-2009	3,000.00	3,000.00
Jewish Family & Children's Services - Kosher Food Pantry 500000-2610-101100-C2009-G229954-2009	2,000.00	2,000.00
Just Harvest	8,000.00	8,000.00

0129958090.58101.00

Just Harvest Education Fund	2,000.00	2,000.00
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0123207090.58101.00

Keystone Development Center	2,000.00	2,000.00
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0123282090.58101.00

Lawrenceville-Bloomfield Meals on Wheels	5,000.00	5,000.00
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500000-2610-101100-C2009-G229962-2009

Lawrenceville Corporation - Parking Solutions	24,000.00	24,000.00
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0130041090.58101.00

Lynn Williams High Rise	1,000.00	1,000.00
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500000-2610-101100-C2009-G223032-2009

Marion Manor Corporation	3,000.00	3,000.00
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500000-2610-101100-C2009-G223112-2009

Midwife Center for Birth & Women's Health	1,500.00	1,500.00
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500000-2610-101100-C2009-G223233-2009

Minority & Women Educational Labor Agency	1,500.00	1,500.00
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500000-2610-101100-C2009-2267350-2009

Mt. Washington Community Development Corporation	16,000.00	16,000.00
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0129780090.58101.00

Mt. Washington CDC - Shiloh Street Planning	5,000.00	5,000.00
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0123368090.58101.00

National Council of Jewish Women	6,000.00	6,000.00
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500000-2610-101100-C2009-G221377-2009

Northside Coalition on Fair Housing	321.09	321.09
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0129851090.58101.00

Northside Chronicle	5,000.00	5,000.00
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500000-2610-101100-C2009-G223270-2009

Northside Leadership Conference	3,000.00	3,000.00
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500000-2610-101100-C2009-G229784-2009

Northside Old Timers	1,000.00	1,000.00
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0130000909.58101.00

Northside Public Safety Council 500000-2610-101100-C2009-G229202-2009	1,000.00	1,000.00
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Northside Stallions 0130010090.58101.00	1,000.00	1,000.00
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North Shore Community Alliance 0123160090.58101.00	1,000.00	1,000.00
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Oakland Business Improvement District 500000-2610-101100-C2009-G223124-2009	6,000.00	6,000.00
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Oakland Planning and Development Corp. 500000-2610-101100-C2009-G221379-2009	6,000.00	6,000.00
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Pennsylvania Affiliate Sids Alliance 500000-2610-101100-C2009-G229792-2009	4,000.00	4,000.00
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Pennsylvania Resource Council 500000-2610-101100-C2009-G223151-2009	2,000.00	2,000.00
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Perry Hilltop Citizens Inc. 0129121090.58101.00	1,000.00	1,000.00
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Persad Center 500000-2610-101100-C2009-G221384-2009	6,000.00	6,000.00
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Pittsburgh Action Against Rape 500000-2610-101100-C2009-G229655-2009	5,500.00	5,500.00
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Pittsburgh Aids Task Force 500000-2610-101100-C2009-G229787-2009	5,000.00	5,000.00
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Pittsburgh Community Reinvestment Group 0125677090.58101.00	9,176.00	9,176.00
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Pittsburgh Community Services - Hunger 500000-2610-101100-C2009-G221390-2009	46,350.00	46,350.00
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Pittsburgh Community Services - Safety 500000-2610-101100-C2009-G221391-2009	16,000.00	16,000.00
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Pittsburgh Leadership Foundation - Storehouse for Teachers	2,000.00	2,000.00
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500000-2610-101100-C2009-G223195-2009

Pittsburgh Parks Conservancy 0123243090.58101.00	3,000.00	3,000.00
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Poise Foundation Hope Fund 0123236090.58101.00	75,000.00	75,000.00
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Polish Hill Civic Association 500000-2610-101100-C2009-G225010-2009	5,000.00	5,000.00
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Pressley High Rise Tenant Council 0123050090.58101.00	1,500.00	1,500.00
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Program for Female Offenders 500000-2610-101100-C2009-G229908-2009	1,500.00	1,500.00
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Providence Connection 500000-2610-101100-C2009-G229974-2009	500.00	500.00
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Rebuilding Together Pittsburgh 0123307090.58101.00	7,000.00	7,000.00
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Riverview Manor 500000-2610-101100-C2009-G223054-2009	1,000.00	1,000.00
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Riverview Towers Apartments, Inc. 500000-2610-101100-C2009-G221397-2009	2,000.00	2,000.00
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Rosedale Block Cluster, Inc. 500000-2610-101100-C2009-G224508-2009	1,500.00	1,500.00
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St. Ambrose Manor 0129909090.58101.00	1,000.00	1,000.00
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St. Clair Athletic Association 500000-2610-101100-C2009-G221272-2009	4,000.00	4,000.00
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St. Andrews Lutheran Church 0129910090.58101.00	1,000.00	1,000.00
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St. John Vianney Parrish 500000-2610-101100-C2009-G223262-2009	2,000.00	2,000.00
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St. Mathews Food Bank 500000-2610-101100-C2009-G223263-2009	4,000.00	4,000.00
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St. Michael's Food Bank 500000-2610-101100-C2009-G223264-2009	4,000.00	4,000.00
St. Paul's Benevolent Education & Missionary Inst. 500000-2610-101100-C2009-G223200-2009	2,000.00	2,000.00
Sarah Heinz House 500000-2610-101100-C2009-G229162-2009	3,000.00	3,000.00
Schenely Heights Community Development Program 0129852090.58101.00	10,000.00	10,000.00
Senior Friends 500000-2610-101100-C2009-G229844-2009	2,000.00	2,000.00
Shepherd Wellness Community 500000-2610-101100-C2009-G229791-2009	6,000.00	6,000.00
Sheraden Community Council 0123121090.58101.00	25,000.00	25,000.00
Sheraden United Methodist Church 0123227090.58101.00	2,000.00	2,000.00
Schafer School Community Day 500000-2610-101100-C2009-G223273-2009	1,000.00	1,000.00
Southside Market House 0197261090.58101.00	5,000.00	5,000.00
Southside Athletic Association 500000-2610-101100-C2009-G223187-2009	2,000.00	2,000.00
Spring Hill Civic League 0121267090.58101.00	6,000.00	6,000.00
Squirrel Hill Health Center 500000-2610-101100-C2009-G223265-2009	1,500.00	1,500.00
Steel City Boxing 0129982090.58101.00	5,000.00	5,000.00
Steelworkers Tower 500000-2610-101100-C2009-G223062-2009	1,000.00	1,000.00
	10,000.00	10,000.00

Strong Women, Strong Girls 500000-2610-101100-C2009-G223266-2009	10,000.00	10,000.00
Tree of Hope, Inc. 500000-2610-101100-C2009-G229866-2009	6,000.00	6,000.00
Tri-Hill Valley Athletic Association 500000-2610-101100-C2009-G229126-2009	2,000.00	2,000.00
Tri-Hill Valley Meals on Wheels 500000-2610-101100-C2009-G229990-2009	1,500.00	1,500.00
Troy Hill Citizens Council 500000-2610-101100-C2009-G229798-2009	5,000.00	5,000.00
Union Project 500000-2610-101100-C2009-G223125-2009	8,000.00	8,000.00
Universal St. Academy Community Development 0123312090.58101.00	824.00	824.00
UPMC Living at Home Program (UPMC) 500000-2610-101100-C2009-G229891-2009	3,000.00	3,000.00
Urban League of Pittsburgh/Housing Counseling 500000-2610-101100-C2009-G221420-2009	1,000.00	1,000.00
Urban League-Hunger Services 500000-2610-101100-C2009-G223177-2009	7,500.00	7,500.00
Veterans Leadership Program 500000-2610-101100-C2009-G221292-2009	10,000.00	10,000.00
Washington Heights Athletic Association 0123261090.58101.00	5,000.00	5,000.00
Washington Heights Athletic Association 0123248090.58101.00	3,000.00	3,000.00
Western PA Conservancy 500000-2610-101100-C2009-G226002-2009	3,000.00	3,000.00
Western Pennsylvania Slovak Cultural Association 500000-2610-101100-C2009-G229994-2009	2,500.00	2,500.00
Wireless Neighborhoods 500000-2610-101100-C2009-2267388-2009	3,000.00	3,000.00

Young Men & Women's Hebrew Assoc. & JCC 500000-2610-101100-C2009-G223128-2009	8,000.00	8,000.00
<u>CITY PLANNING</u>	<u>2,658,382.00</u>	<u>2,658,382.00</u>
Administration 1156332090.58101.00	68,382.00	68,382.00
Citizen Participation 500000-2610-110000-C2009-2256900-2009	200,000.00	200,000.00
Community-Based Organizations 500000-2610-110000-C2009-G221000-2009	700,000.00	700,000.00
Cultural Heritage Plan 500000-2610-110000-C2009-2267383-2009	40,000.00	40,000.00
Personnel - City Planning 1150000090.58101.00	1,300,000.00	1,300,000.00
Planning and Management 1156132090.58101.00	100,000.00	100,000.00
Trail and Bike Route Development 1105904090.58101.00	50,000.00	50,000.00
Urban League Housing Counseling 1116303090.58101.00	100,000.00	100,000.00
Comprehensive Planning 1167373090.58101.00	100,000.00	100,000.00
<u>HUMAN RELATIONS COMMISSION</u>	<u>35,000.00</u>	<u>35,000.00</u>
Commission Operations - Fair Housing 0538889090.58101.00	35,000.00	35,000.00
<u>MAYOR'S OFFICE</u>	<u>800,000.00</u>	<u>800,000.00</u>
Afro-American Music Institute 500000-2610-102000-C2009-G221306-2009	10,000.00	10,000.00
Arlington Civic Council Meals on Wheels	2,500.00	2,500.00

500000-2610-102000-C2009-G221308-2009		
Better Block Development 500000-2610-102000-C2009-G229751-2009	10,000.00	10,000.00
Bloomfield Business Association 500000-2610-102000-C2009-G225017-2009	5,000.00	5,000.00
Bloomfield Citizens Council 0229864090.58101.00	5,000.00	5,000.00
Bloomfield Garfield Corp - Eastside Neighbor. Employment Center 500000-2610-102000-C2009-G223267-2009	10,000.00	10,000.00
Brighton Heights Meals on Wheels/Lutheran Services 500000-2610-102000-C2009-G229938-2009	2,500.00	2,500.00
Brightwood Civic Group 500000-2610-102000-C2009-G221142-2009	5,000.00	5,000.00
Center for Victims of Violent Crime 0228991090.58101.00	76,500.00	76,500.00
Central Northside Neighborhood Council 500000-2610-102000-C2009-G229760-2009	5,000.00	5,000.00
East Allegheny Community Council, Inc. 500000-2610-102000-C2009-G221330-2009	2,000.00	2,000.00
East Liberty Concerned Citizen's 500000-2610-102000-C2009-G221332-2009	2,500.00	2,500.00
Elder-Ado Inc. 500000-2610-102000-C2009-G221334-2009	10,000.00	10,000.00
Fineview Citizens Council, Inc. 500000-2610-102000-C2009-G221401-2009	5,000.00	5,000.00
Greater Pittsburgh Community Food Bank 500000-2610-102000-C2009-G228993-2009	125,000.00	125,000.00
Hazelwood Initiative 500000-2610-102000-C2009-G229131-2009	5,000.00	5,000.00
Jewish Community Center of Greater Pittsburgh	5,000.00	5,000.00

Jewish Community Center of Greater Pittsburgh 500000-2610-102000-C2009-G221362-2009	5,000.00	5,000.00
Kingsley Assoc. 500000-2610-102000-C2009-G221197-2009	6,500.00	6,500.00
Lawrenceville Bloomfield Meals on Wheels 500000-2610-102000-C2009-G229962-2009	2,500.00	2,500.00
Lawrenceville United 500000-2610-102000-C2009-G229855-2009	9,500.00	9,500.00
Mt. Washington Community Development Corporation 500000-2610-102000-C2009-G223131-2009	5,000.00	5,000.00
Neighbors in the Strip 500000-2610-102000-C2009-G223175-2009	5,000.00	5,000.00
Northside Leadership Conference 500000-2610-102000-C2009-G229784-2009	10,000.00	10,000.00
NAHBI 500000-2610-102000-C2009-G223142-2009	5,000.00	5,000.00
Oakland Business Improvement District 500000-2610-102000-C2009-G223124-2009	5,000.00	5,000.00
Oakland Planning & Development 500000-2610-102000-C2009-G221379-2009	5,000.00	5,000.00
Operation Better Block 500000-2610-102000-C2009-G223070-2009	5,000.00	5,000.00
Pittsburgh Action Against Rape 0229656090.58101.00	60,000.00	60,000.00
Pittsburgh Community Reinvestment Group 500000-2610-102000-C2009-G225677-2009	20,000.00	20,000.00
Pittsburgh Community Services - Hunger 500000-2610-102000-C2009-G221390-2009	70,000.00	70,000.00
Pittsburgh Community Services - Safety 500000-2610-102000-C2009-G221391-2009	50,000.00	50,000.00
Polish Hill Civic Association 500000-2610-102000-C2009-G225010-2009	10,000.00	10,000.00

500000-2610-102000-C2009-G225010-2009

Rosedale Block Cluster Inc.	10,000.00	10,000.00
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500000-2610-102000-C2009-G224508-2009

St. Clair Athletic Assoc.	1,500.00	1,500.00
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500000-2610-102000-C2009-G221272-2009

Senior Friends	2,500.00	2,500.00
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500000-2610-102000-C2009-G229844-2009

Sheraden Community Council	1,500.00	1,500.00
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500000-2610-102000-C2009-G223121-2009

Southside Athletic Assoc.	5,000.00	5,000.00
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500000-2610-102000-C2009-G223187-2009

South Side Local Development Company	5,000.00	5,000.00
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500000-2610-102000-C2009-G229794-2009

Tree of Hope	10,000.00	10,000.00
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500000-2610-102000-C2009-G229866-2009

Troy Hill Citizens Council	10,000.00	10,000.00
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500000-2610-102000-C2009-G229798-2009

Urban League of Pittsburgh - Hunger Services	20,000.00	20,000.00
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500000-2610-102000-C2009-G223177-2009

West Pittsburgh Partnership West Net	5,000.00	5,000.00
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500000-2610-102000-C2009-G229991-2009

Western Pennsylvania Conservancy	100,000.00	100,000.00
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500000-2610-102000-C2009-G226002-2009

Women's Center and Shelter	60,000.00	60,000.00
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500000-2610-102000-C2009-G225046-2009

YMCA - Centre Avenue	5,000.00	5,000.00
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500000-2610-102000-C2009-G229806-2009

YMCA Hazelwood	5,000.00	5,000.00
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500000-2610-102000-C2009-G221351-2009

YMCA - Homewood	5,000.00	5,000.00
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500000-2610-102000-C2009-G223082-2009

<u>PARKS & RECREATION</u>	<u>1,300,000.00</u>		<u>1,300,000.00</u>
Recreation & Senior Center Maintenance 5015010090.58101.00	100,000.00		100,000.00
Senior Community Program 500000-2610-500000-C2009-2215003-2009	700,000.00		700,000.00
<u>ORGANIZATION</u>	<u>AMOUNT</u>	<u>(+) OR (-)</u>	<u>AMOUNT</u>
Splash Zones 5067355090.58101.00	500,000.00		500,000.00
<u>PERSONNEL</u>	<u>700,000.00</u>		<u>700,000.00</u>
Neighborhood Employment Program 500000-2610-109000-C2009-2209660-2009	100,000.00		100,000.00
Pittsburgh Partnership Employment 500000-2610-109000-C2009-2206322-2009	100,000.00		100,000.00
Summer Youth Employment Program 0906323090.58101.00	500,000.00		500,000.00
<u>PUBLIC SAFETY</u>	<u>500,000.00</u>		<u>500,000.00</u>
Demolition of Condemned Buildings 500000-2610-274300-C2009-2210011-2009	500,000.00		500,000.00
<u>PUBLIC WORKS</u>	<u>5,106,151.27</u>		<u>5,106,151.27</u>
<u>Anderson Street Underpass</u> <u>4067381090.58101.00</u>	<u>301,766.27</u>	<u>(37,758.10)</u>	<u>264,008.17</u>
Bates Street/Second Avenue Improvements 4067292090.58101.00	67,455.00		67,455.00
Bridge Repairs 500000-2610-400000-C2009-2231011-2009	48,346.25		48,346.25
<u>Broad Street</u> <u>4067470090.58101.00</u>	<u>72,000.00</u>	<u>(13,093.34)</u>	<u>58,906.66</u>

<u>Penn Ave. Reconstruction</u> <u>4033041090.58101.00</u>	<u>135,318.75</u>	<u>(77,982.10)</u>	<u>57,336.65</u>
Slope Failure 4039103090.58101.00	365,000.00		365,000.00
<u>East Liberty - Penn</u> <u>4005901090.58101.00</u>	<u>130,000.00</u>	<u>(21,907.04)</u>	<u>108,092.96</u>
<u>Building Improvements</u> <u>4027003090.58101.00</u>	<u>250,000.00</u>	<u>+225,996.11</u>	<u>475,996.11</u>
Chartiers Avenue Bridge Sidewalk Repairs 500000-2610-400000-C2009-2267382-2009	200,000.00		200,000.00
Disabled and Public Sidewalk Program 500000-2610-400000-C2009-2220060-2009	100,000.00		100,000.00
Neighborhood Street Improvements 500000-2610-400000-C2009-2235200-2009	100,000.00		100,000.00
<u>Penn Avenue Corridor Phasing Plan</u> <u>4067385090.58101.00</u>	<u>70,000.00</u>	<u>(70,000.00)</u>	<u>0.00</u>
Property Management 500000-2610-400000-C2009-2220082-2009	400,000.00		400,000.00
Street Resurfacing 4039000090.58101.00	2,735,065.00		2,735,065.00
Wall, Step and Fence Program 4020035090.58101.00	100,000.00		100,000.00
<u>West Ohio Street/Ridge Avenue Bridge</u> <u>4033059090.58101.00</u>	<u>31,200.00</u>	<u>(5,255.53)</u>	<u>25,944.47</u>
<u>URBAN REDEVELOPMENT AUTHORITY</u>	<u>4,783,233.73</u>		<u>4,783,233.73</u>
Neighborhood Business and Economic Development 8267288090.58101.00	785,000.00		785,000.00
Neighborhood Housing Initiative 8267290090.58101.00	1,500,000.00		1,500,000.00
Personnel - URA 500000-2610-820000-C2009-2200018-2009	2,000,000.00		2,000,000.00

Property Management & Relocation
8200029090.58101.00

498,233.73

498,233.73

16,682,767.00

16,682,767.00