



Legislation Details (With Text)

**File #:** 2008-0201      **Version:** 1

**Type:** Resolution      **Status:** Passed Finally

**File created:** 3/11/2008      **In control:** Committee on Housing, Economic Development & Promotion

**On agenda:**      **Final action:** 3/25/2008

**Enactment date:** 3/25/2008      **Enactment #:** 164

**Effective date:** 4/4/2008

**Title:** Further Amending Resolution No. 424 of 2001, effective June 19, 2001, entitled "Further amending Resolution No. 976 effective January 1, 1996, as amended, Adopting and Approving the 1996 Capital Budget and the 1996 Community Development Block Grant by creating a new line item, City Clerk Office Modernization Project Grant # 2271000 for the purpose of augmenting neighborhood needs programs and/or the District Improvement Fund, and transferring \$1,128,892.00 from Grant/Liberty to City Clerk's Office Modernization" by deleting "KDKA Beat Auto theft", \$2,000 and by reducing "Refurbish Quarry Field" by \$14,416.25 and by adding \$14,416.25 to "District 3 DPW Projects", \$1,500 to "Urban Mountain Gathering Place" and \$500 to "PA Resource Council" in Council District 3.

**Sponsors:** Bruce A. Kraus

**Indexes:** CAPITAL BUDGET (AMENDING), NEIGHBORHOOD NEEDS PROGRAM

**Code sections:**

**Attachments:** 1. 2008-0201.doc

Date	Ver.	Action By	Action	Result
4/4/2008	1	Mayor	Signed by the Mayor	
3/25/2008	1	City Council	Passed Finally	Pass
3/19/2008	1	Committee on Housing, Economic Development & Promotion	AFFIRMATIVELY RECOMMENDED	Pass
3/11/2008	1	City Council	Read and referred	

Further Amending Resolution No. 424 of 2001, effective June 19, 2001, entitled "Further amending Resolution No. 976 effective January 1, 1996, as amended, Adopting and Approving the 1996 Capital Budget and the 1996 Community Development Block Grant by creating a new line item, City Clerk Office Modernization Project Grant # 2271000 for the purpose of augmenting neighborhood needs programs and/or the District Improvement Fund, and transferring \$1,128,892.00 from Grant/Liberty to City Clerk's Office Modernization" by deleting "KDKA Beat Auto theft", \$2,000 and by reducing "Refurbish Quarry Field" by \$14,416.25 and by adding \$14,416.25 to "District 3 DPW Projects", \$1,500 to "Urban Mountain Gathering Place" and \$500 to "PA Resource Council" in Council District 3.

**Be it resolved that the Council of the City of Pittsburgh hereby enacts as follows:**

**Section 1.** Amending Resolution No. 424 of 2001, effective June 19, 2001, entitled "Further amending Resolution No. 976 effective January 1, 1996, as amended, Adopting and Approving the 1996 Capital Budget and the 1996 Community Development Block Grant by creating a new line item, City Clerk Office Modernization Project Grant # 2271000 for the purpose of augmenting neighborhood needs programs and/or the District Improvement Fund, and transferring \$1,128,892.00 from Grant/Liberty to City Clerk's Office Modernization" by deleting "KDKA Beat Auto theft", \$2,000 and by reducing "Refurbish Quarry Field" by \$14,416.25 and by adding \$14,416.25 to "District

3 DPW Projects”, \$1,500 to “Urban Mountain Gathering Place” and \$500 to “PA Resource Council” in Council District 3, as follows:

Attachment Projects Account-Fund-Organiza Project/Grant-Budget Yr	Current Budget	Changes (+)(-)	Revised Budget
<b>Council District 1</b>	125,432.00	-	125,432.00
<b>Council District 2</b>			
Mutual Street Playground 600000-4100-101120-PGI	23,900.00		23,900.00
Westwood School Playgrc 600000-4100-101120-PGI	32,814.00		32,814.00
District 2 Speed Monitorir 600000-4100-101120-PGI	9,979.00		9,979.00
Western PA Conservancy: 600000-4100-101120-PGI	20,000.00		20,000.00
Boy Scouts Troop 269 Me 600000-4100-101120-PGI	6,500.00		6,500.00
Elliot West End Athletic 600000-4100-101120-PGI	1,200.00		1,200.00
District 2 W. PA Conserva 600000-4100-101120-PGI	6,650.00		6,650.00
Mt. Washington CDC Hot 600000-4100-101120-PGI	1,000.00		1,000.00
W. Pgh Partnership West l 600000-4100-101120-PGI	23,389.00		23,389.00
	125,432.00	-	125,432.00
<b>Council District 3</b>			
Pittsburgh Parking Author 600000-4100-101130-PGI	80,000.00		80,000.00
Refurbish Quarry Field 600000-4100-101130-PGI	40,000.00	(14,416.25)	25,583.75
Arlington Civic Council B 600000-4100-101130-PGI	2,000.00		2,000.00
Zone 3 Public Safety Distr 600000-4100-101130-PGI	500.00		500.00
Oakland Planning and Dvl 600000-4100-101130-PGI	932.00		932.00
KDKA-TV Beat Auto The 600000-4100-101130-PGI	2,000.00	(2,000.00)	-
PA Resource Council-SS c	-	500.00	500.00

600000-4100-101130-PGI			
Urban Mountain Gathering	-	1,500.00	1,500.00
600000-4100-101130-PGI			
District 3 DPW Projects	-	14,416.25	14,416.25
600000-4100-101130-PGI	125,432.00	-	125,432.00

**Council District 4**

Brookline T-Ball Field	11,412.00		11,412.00
600000-4100-101140-PGI			
Vanucci Field Renovation	27,432.00		27,432.00
600000-4100-101140-PGI			
Concrete Slab Replacement	50,000.00		50,000.00
600000-4100-101140-PGI			
District 4 Field Improvement	2,420.00		2,420.00
600000-4100-101140-PGI			
Colerain Street Retaining Wall	31,588.00		31,588.00
600000-4100-101140-PGI			
Overbrook Community Center	2,580.00		2,580.00
600000-4100-101140-PGI	125,432.00	-	125,432.00

**Council District 5**

Greenfield Organization Building	75,000.00		75,000.00
600000-4100-101150-PGI			
Squirrel Hill Urban Coalition	24,000.00		24,000.00
600000-4100-101150-PGI			
McBride Shelter	10,000.00		10,000.00
600000-4100-101150-PGI			
Squirrel Hill Urban Coalition	500.00		500.00
600000-4100-101150-PGI			
District 5	15,932.00		15,932.00
	125,432.00	-	125,432.00

**Council District 6**

Council District 6 Archival	18,036.15		18,036.15
600000-4100-101160-PGI			
Hill District Community Center	100,000.00		100,000.00
600000-4100-101160-PGI			
Disparity Study - Urban League	7,395.85		7,395.85
600000-4100-101160-PGI	125,432.00	-	125,432.00

**Council District 7**

Highland Park Farmhouse	12,000.00		12,000.00
600000-4100-101170-PGI			
Soldiers & Sailors Hall Memorial	20,000.00		20,000.00

600000-4100-101170-PGI	20,000.00	20,000.00
Morningside T-Ball Field	17,104.67	17,104.67
600000-4100-101170-PGI		
Lawrenceville Corporatio	10,000.00	10,000.00
600000-4100-101170-PGI		
Bloomfield Rec Center Bc	10,000.00	10,000.00
600000-4100-101170-PGI		
Morningside Girls Softbal	6,000.00	6,000.00
600000-4100-101170-PGI		
Lawrenceville Youth Grou	6,232.00	6,232.00
600000-4100-101170-PGI		
Morningside Cheerleader	2,000.00	2,000.00
600000-4100-101170-PGI		
Highland Park CDC Learn	2,000.00	2,000.00
600000-4100-101170-PGI		
Lawrenceville Fireworks -	20,000.00	20,000.00
600000-4100-101170-PGI		
Morningside Baseball Ass	7,000.00	7,000.00
600000-4100-101170-PGI		
Ninth Ward Youth Group	9,000.00	9,000.00
600000-4100-101170-PGI		
Morningside Area Comm	4,095.33	4,095.33
600000-4100-101170-PGI		
<u>District 7</u>	-	-
	125,432.00	125,432.00

**Council District 8**

District 8 Supplemental St	7,984.76	7,984.76
600000-4100-101180-PGI		
S. Craig Street Decorative	53,795.00	53,795.00
600000-4100-101180-PGI		
S. Craig Street Engineerin	1,100.00	1,100.00
600000-4100-101180-PGI		
South Highland Decorativ	24,007.50	24,007.50
600000-4100-101180-PGI		
South Point Breeze Decor:	9,965.00	9,965.00
600000-4100-101180-PGI		
South Point Breeze Org E	1,125.00	1,125.00
600000-4100-101180-PGI		
Graffiti Digital Cameras -	1,954.15	1,954.15
600000-4100-101180-PGI		
Cool Space Locater Projec	7,500.00	7,500.00
600000-4100-101180-PGI		
Rock and Row Event	5,000.00	5,000.00
600000-4100-101180-PGI		
600000-4100-101180-PGI	2,000.00	2,000.00

Oakland BID Sidewalk C	3,000.00		3,000.00
600000-4100-101180-PGI			
Silk Screen Asian Film Fe	2,500.00		2,500.00
600000-4100-101180-PGI			
District 8 Various Projects	7,500.59		7,500.59
600000-4100-101180-PGI	125,432.00	-	125,432.00
<b>Council District 9</b>			
PCRG - Anti-Predatory L	25,432.00		25,432.00
600000-4100-101190-PGI			
Naomi's Place	10,000.00		10,000.00
600000-4100-101190-PGI			
Christian Life Skills	9,000.00		9,000.00
600000-4100-101190-PGI			
Lincoln-Lemington-Larim	2,000.00		2,000.00
600000-4100-101190-PGI			
Homewood-Brushston Con	5,000.00		5,000.00
600000-4100-101190-PGI			
Homewood YMCA (Olivi	5,000.00		5,000.00
600000-4100-101190-PGI			
Operation Nehemiyah	5,000.00		5,000.00
600000-4100-101190-PGI			
Community Fitness	2,000.00		2,000.00
600000-4100-101190-PGI			
Garfield Jubilee	5,000.00		5,000.00
600000-4100-101190-PGI			
Lemington Center	6,000.00		6,000.00
600000-4100-101190-PGI			
Homewood Brushston Athl	5,000.00		5,000.00
600000-4100-101190-PGI			
Third East Hills	1,500.00		1,500.00
600000-4100-101190-PGI			
North Point Breeze CDC	12,000.00		12,000.00
600000-4100-101190-PGI			
Hand In Hand, Inc	1,500.00		1,500.00
600000-4100-101190-PGI			
East Liberty Chamber of C	16,000.00		16,000.00
600000-4100-101190-PGI			
Renaissance III, 2000	10,000.00		10,000.00
600000-4100-101190-PGI			
African American Entrepr	5,000.00		5,000.00
600000-4100-101190-PGI			
	125,432.00	-	125,432.00