



Legislation Details (With Text)

File #: 2004-0918 **Version:** 1

Type: Resolution **Status:** Passed Finally

File created: 12/14/2004 **In control:** Committee on Housing, Economic Development & Promotion

On agenda: **Final action:** 12/20/2004

Enactment date: 12/20/2004 **Enactment #:** 646

Effective date: 12/29/2004

Title: Resolution amending Resolution No. 538, effective November 17, 2004 entitled: Amending the Capital Budget and providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2003 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, so as to reprogram funds in City Council from "African American Workers Union" (-3,500) to "Champions Assoc." (+2,000) and the "Silver Lake Community Improvement Assoc." (+1,500).

Sponsors: Twanda Carlisle

Indexes: CAPITAL BUDGET

Code sections:

Attachments: 1. 2004-0918.doc.doc

Date	Ver.	Action By	Action	Result
12/29/2004	1	Mayor	Signed by the Mayor	
12/20/2004	1	City Council	Passed Finally	Pass
12/15/2004	1	Committee on Housing, Economic Development & Promotion	AFFIRMATIVELY RECOMMENDED	Pass
12/14/2004	1	City Council	Read and referred	Pass
12/14/2004	1	City Council	Waived under Rule 8	Pass

Presented by Ms. Carlisle

Resolution amending Resolution No. 538, effective November 17, 2004 entitled: Amending the Capital Budget and providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2003 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, so as to reprogram funds in City Council from "African American Workers Union" (-3,500) to "Champions Assoc." (+2,000) and the "Silver Lake Community Improvement Assoc." (+1,500).

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. The Mayor of the City of Pittsburgh is hereby authorized to designate, for use by the City Controller, the following program categories for the 2003 Community Development Block Grant Program.

Resolution No. 538, effective November 17, 2004, which presently reads as follows:

City Council	1,115,000.00
City Planning	2,220,000.00
Engineering & Construction	200,000.00
Finance	0.00
Parks & recreation	1,575,000.00
Mayor's Office	465,000.00
Housing Authority	365,000.00
Personnel & Civil Service	600,000.00
Public Works	5,067,988.00
Public Safety	1,325,000.00
Urban Redevelopment Authority	<u>7,712,012.00</u>
<i>TOTAL</i>	<i>20,645,000.00</i>

Is hereby amended to read as follows:

SEE ATTACHMENT

	<u>Original Budget</u>	<u>Changes</u>	<u>Revised Budget</u>
<u>City Council</u>	<u>1,115,000.00</u>		<u>1,115,000.00</u>
Acorn Housing Corporation 500000-2610-101100-C2003-G229920-2003	12,000.00		12,000.00
Addison Behavioral Care, Inc. 500000-2610-101100-C2003-G229922-2003	5,000.00		5,000.00
African American Music Institute 500000-2610-101100-C2003-G221306-2003	5,000.00		5,000.00
Allegheny City Society/Civil War Fair 500000-2610-101100-C2003-G229924-2003	3,000.00		3,000.00
Allegheny City Society/NS Photo Archive Initiative 500000-2610-101100-C2003-G229926-2003	3,000.00		3,000.00
<u>African American Workers Union</u> <u>500000-2610-101100-C2003-G229928-2003</u>	<u>7,000.00</u>	<u>-3,500.00</u>	<u>3,500.00</u>
Allegheny Center Carnegie Library			

500000-2610-101100-C2003-G229930-2003	3,000.00	3,000.00
Amani Christian Community Development Corp. 500000-2610-101100-C2003-G229932-2003	5,000.00	5,000.00
Allentown Civic Asssoc./South Side Local Dev. Co. 500000-2610-101100-C2003-G223003-2003	5,000.00	5,000.00
Arsenal Family & Children's Center 500000-2610-101100-C2003-G229934-2003	5,500.00	5,500.00
BACC Beechview Share 500000-2610-101100-C2003-G225009-2003	5,000.00	5,000.00
Beltzhoover Citizens CDC 500000-2610-101100-C2003-G229749-2003	10,000.00	10,000.00
Beltzhoover Neighborhood Council 500000-2610-101100-C2003-G221120-2003	5,000.00	5,000.00
Better Block Development Corp. 500000-2610-101100-C2003-G229751-2003	10,000.00	10,000.00
Big Brothers/Big Sisters 500000-2610-101100-C2003-G221313-2003	4,000.00	4,000.00
	<u>Original Budget</u>	<u>Changes</u>
		<u>Revised Budget</u>
Bloomfield Business Association 500000-2610-101100-C2003-G225017-2003	14,000.00	14,000.00
Bloomfield Citizens Council 500000-2610-101100-C2003-G229864-2003	6,000.00	6,000.00
Bloomfield Garfield Corp./ Tree of Hope 500000-2610-101100-C2003-G229866-2003	8,000.00	8,000.00
Bloomfield Garfield Corporation/Youth Develop. 500000-2610-101100-C2003-G229172-2003	5,000.00	5,000.00
Bloomfield Preservation & Heritage Society 500000-2610-101100-C2003-G221133-2003	12,000.00	12,000.00
Boys & Girls Club of Western Pa.		

500000-2610-101100-C2003-G229753-2003	9,000.00	9,000.00
Brashear Association		
500000-2610-101100-C2003-G229755-2003	15,000.00	15,000.00
Breachmenders Ministries		
500000-2610-101100-C2003-G229936-2003	13,500.00	13,500.00
Brighton Heights Meals on Wheels/Lutheran Service Society		
500000-2610-101100-C2003-G229938-2003	4,000.00	4,000.00
Brightwood Civic Group		
500000-2610-101100-C2003-G221142-2003	5,000.00	5,000.00
Brookline Meals on Wheels		
500000-2610-101100-C2003-G221321-2003	5,000.00	5,000.00
Catholic Charities, Diocese of Pgh./Neighborhood Based Services		
500000-2610-101100-C2003-G229102-2003	2,000.00	2,000.00
Center for Family Excellence		
500000-2610-101100-C2003-G229812-2003	5,000.00	5,000.00
Center for Victims of Violent Crimes		
500000-2610-101100-C2003-G228990-2003	1,000.00	1,000.00
Central Northside Neighborhood Council		
500000-2610-101100-C2003-G229760-2003	5,000.00	5,000.00
<u>Champions Assoc.</u>		
<u>500000-2610-101100-C2003-G223090-2003</u>	<u>0.00</u>	<u>2,000.00</u>
	<u>Original Budget</u>	<u>Changes</u>
		<u>Revised Budget</u>
Chartiers Nature Conservancy Fairywood Trail Construction		
500000-2610-101100-C2003-G229176-2003	0.00	0.00
Chas. Morris Nursing & Rehab Ctr.		
500000-2610-101100-C2003-G229104-2003	1,000.00	1,000.00
Christian Legal Society - Western Pa Chapter		
500000-2610-101100-C2003-G229940-2003	5,000.00	5,000.00
Clergy & Churches United		
500000-2610-101100-C2003-G229942-2003	5,000.00	5,000.00
Community Design Center - Centre/Baum		
500000-2610-101100-C2003-G229944-2003	25,000.00	25,000.00

	Original Budget	Revised Budget
Community Empowerment Association 500000-2610-101100-C2003-G229838-2003	7,000.00	7,000.00
Community Outreach Partnership Center 500000-2610-101100-C2003-G229946-2003	2,000.00	2,000.00
Contact Pittsburgh 500000-2610-101100-C2003-G229106-2003	2,500.00	2,500.00
District 5 Tree Planting 500000-2610-101100-C2003-G229948-2003	5,000.00	5,000.00
Dollar Energy Fund 500000-2610-101100-C2003-G224555-2003	5,000.00	5,000.00
Domestic Abuse Counseling Center 500000-2610-101100-C2003-G221328-2003	3,000.00	3,000.00
East Allegheny Community Council 500000-2610-101100-C2003-G221330-2003	5,000.00	5,000.00
East End Cooperative Ministries 500000-2610-101100-C2003-G229761-2003	2,500.00	2,500.00
East Liberty Development, Inc. 500000-2610-101100-C2003-G229109-2003	3,000.00	3,000.00
Elder-Ado, Inc. 500000-2610-101100-C2003-G221334-2003	33,000.00	33,000.00
Elizabeth Seton Center 500000-2610-101100-C2003-G221365-2003	25,000.00	25,000.00
	<u>Original Budget</u>	<u>Revised Budget</u>
Elliott West End Athletic Association 500000-2610-101100-C2003-G229763-2003	2,500.00	2,500.00
Ellsworth Avenue Business Association 500000-2610-101100-C2003-G229813-2003	6,000.00	6,000.00
Epilepsy Foundation 500000-2610-101100-C2003-G229764-2003	6,000.00	6,000.00
Esplen Senior Citizens Association 500000-2610-101100-C2003-G221337-2003	12,000.00	12,000.00

Family Resources 500000-2610-101100-C2003-G229765-2003	1,000.00	1,000.00
Fineview Citizens Council 500000-2610-101100-C2003-G221401-2003	5,000.00	5,000.00
Friendship Development Associates 500000-2610-101100-C2003-G221500-2003	8,000.00	8,000.00
Gateway Rehabilitation Center 500000-2610-101100-C2003-G229950-2003	10,000.00	10,000.00
Glade Run Lutheran Services 500000-2610-101100-C2003-G229952-2003	4,000.00	4,000.00
Glen Hazel Citizens Council 500000-2610-101100-C2003-G221344-2003	8,000.00	8,000.00
Golden Carriage - Van Insurance 500000-2610-101100-C2003-G221346-2003	4,000.00	4,000.00
Goodwill Industries of Pittsburgh 500000-2610-101100-C2003-G225026-2003	5,000.00	5,000.00
Greater Northside Athletic Association 500000-2610-101100-C2003-G229188-2003	1,000.00	1,000.00
Greater Pittsburgh Food Bank 500000-2610-101100-C2003-2267146-2003	2,000.00	2,000.00
Hazelwood Glenwood Glen Hazel Council (HGGH) 500000-2610-101100-C2003-G229768-2003	8,000.00	8,000.00
Hazelwood Initiative, Inc. 500000-2610-101100-C2003-G229131-2003	11,000.00	11,000.00
	<u>Original Budget</u>	<u>Revised Budget</u>
Hill District C.D.C. 500000-2610-101100-C2003-G229771-2003	10,000.00	10,000.00
Hilltop Community Children's Center 500000-2610-101100-C2003-G221355-2003	0.00	0.00
Homewood Museum 500000-2610-101100-C2003-G221357-2003	4,500.00	4,500.00

House of the Crossroads 500000-2610-101100-C2003-G221358-2003	9,000.00	9,000.00
Hunger Services Network 500000-2610-101100-C2003-G221502-2003	17,000.00	17,000.00
Jewish Association on Aging/Council Adult Day Care 500000-2610-101100-C2003-G229773-2003	2,000.00	2,000.00
Jewish Association on Aging/Neighbors 500000-2610-101100-C2003-G221361-2003	2,000.00	2,000.00
Jewish Community Center 500000-2610-101100-C2003-G221362-2003	4,000.00	4,000.00
Jewish Family & Children's Center/Career Development 500000-2610-101100-C2003-G229757-2003	6,000.00	6,000.00
Jewish Family & Children's Center/Food Bank 500000-2610-101100-C2003-G229954-2003	9,500.00	9,500.00
Jubilee International Ministries 500000-2610-101100-C2003-G229956-2003	2,000.00	2,000.00
Just Harvest 500000-2610-101100-C2003-G229958-2003	19,000.00	19,000.00
Kuntu Repertory Theater 500000-2610-101100-C2003-G229816-2003	5,000.00	5,000.00
Larimer Area Renaissance Community Development, Inc. 500000-2610-101100-C2003-G229960-2003 f0	4,500.00	4,500.00
Lawrenceville Bloomfield Meals on Wheels 500000-2610-101100-C2003-G229962-2003	2,000.00	2,000.00

Original Budget Changes Revised Budget

Lawrenceville United 500000-2610-101100-C2003-G229855-2003	15,000.00	15,000.00
Manchester Citizens Corp. 500000-2610-101100-C2003-G229892-2003	5,000.00	5,000.00

Manchester Youth Development

500000-2610-101100-C2003-G229778-2003	5,000.00	5,000.00
Miryam's - Mentally Ill Homeless Women 500000-2610-101100-C2003-G221503-2003	2,000.00	2,000.00
Mt. Washington Community Development Corp. 500000-2610-101100-C2003-G229780-2003	7,000.00	7,000.00
Naomi's Place 500000-2610-101100-C2003-G229896-2003	10,000.00	10,000.00
National Council of Jewish Women 500000-2610-101100-C2003-G221377-2003	3,500.00	3,500.00
Neighborhood Legal Services 500000-2610-101100-C2003-G229904-2003	1,000.00	1,000.00
Neighborhood Centers Association 500000-2610-101100-C2003-G229817-2003	5,000.00	5,000.00
Northside Leadership Conference 500000-2610-101100-C2003-G229784-2003	5,000.00	5,000.00
Northside Saints 500000-2610-101100-C2003-G229781-2003	4,000.00	4,000.00
Nuture Clubs/Tides Centers 500000-2610-101100-C2003-G229964-2003	5,000.00	5,000.00
Oakland Business Improvement District 500000-2610-101100-C2003-G229966-2003	2,000.00	2,000.00
Oakland Planning & Development 500000-2610-101100-C2003-G221379-2003	4,000.00	4,000.00
Observatory Hill 500000-2610-101100-C2003-G221220-2003	5,000.00	5,000.00
Old Allegheny Athletic Association 500000-2610-101100-C2003-G229820-2003	4,000.00	4,000.00

Original Budget Changes Revised Budget

Old Allegheny Athletic Association for Tri-Valley Athletic 500000-2610-101100-C2003-G229968-2003	4,000.00	4,000.00
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ONALA Club 500000-2610-101100-C2003-G223044-2203	2,000.00	2,000.00
Operation Nehemiah 500000-2610-101100-C2003-G221243-2003	5,000.00	5,000.00
PCRG (Vacant Property Working Group) 500000-2610-101100-C2003-2267085-2003	7,000.00	7,000.00
PA Affiliate SIDS Alliance 500000-2610-101100-C2003-G229792-2003	17,000.00	17,000.00
Peoples Oakland 500000-2610-101100-C2003-G229970-2003	3,000.00	3,000.00
Perry Hilltop Citizens Inc. 500000-2610-101100-C2003-G229121-2003	5,000.00	5,000.00
Persad Center 500000-2610-101100-C2003-G221384-2003	4,000.00	4,000.00
Pittsburgh Action Against Rape 500000-2610-101100-C2003-G229655-2003	5,500.00	5,500.00
Pittsburgh Aids Task Force 500000-2610-101100-C2003-G229787-2003	8,000.00	8,000.00
Pittsburgh Mediation Center 500000-2610-101100-C2003-G229972-2003	10,000.00	10,000.00
Pittsburgh Community Services - Hunger 500000-2610-101100-C2003-G221390-2003	75,000.00	75,000.00
Pittsburgh Community Services - Safety 500000-2610-101100-C2003-G221391-2003	115,000.00	115,000.00
Polish Hill Civic Association 500000-2610-101100-C2003-G225010-2003	7,000.00	7,000.00
Program for Female Offenders 500000-2610-101100-C2003-G229908-2003	3,000.00	3,000.00

Original Budget Changes Revised Budget

Providence Connections/Meeting Room Big Screen TV

PROVIDENCE COLLECTIONS/MICROFILM ROOM DIG SCREEN TV 500000-2610-101100-C2003-G229974-2003	2,000.00		2,000.00
Reading is Fundamental Pittsburgh 500000-2610-101100-C2003-G229976-2003	2,000.00		2,000.00
Riverview Park Alliance 500000-2610-101100-C2003-G229978-2003	2,000.00		2,000.00
Riverview Tower Apartments - ADA Upgrades 500000-2610-101100-C2003-G221397-2003	2,000.00		2,000.00
Rosedale Block Cluster 500000-2610-101100-C2003-G224508-2003	5,000.00		5,000.00
Senior Resident Councils, Inc. 500000-2610-101100-C2003-G229980-2003	10,000.00		10,000.00
Sexual Assault Response Team of Allegheny Co. 500000-2610-101100-C2003-G223057-2003	2,000.00		2,000.00
Shepherd Wellness Community 500000-2610-101100-C2003-G229791-2003	22,500.00		22,500.00
Sheraden Homework & Computer Center/Boys & Girls Club 500000-2610-101100-C2003-G229125-2003	10,000.00		10,000.00
Sickle Cell Society 500000-2610-101100-C2003-G221407-2003	17,000.00		17,000.00
<u>Silver Lake Community Improvement Assoc.</u> <u>500000-2600-101100-C2003-G223088-2003</u>	<u>0.00</u>	<u>+1,500.00</u>	<u>1,500.00</u>
South PGH Economic Revitalization Team (SPERT) 500000-2610-101100-C2003-G229793-2003	10,000.00 -		10,000.00
South Side Local Development Company 500000-2610-101100-C2003-G229794-2003	5,000.00		5,000.00
Spring Garden Neighborhood Council 500000-2610-101100-C2003-G229795-2003	5,000.00		5,000.00
Spring Hill Civic League 500000-2610-101100-C2003-G221267-2003	5,000.00		5,000.00
Springview Athletic Association 500000-2610-101100-C2003-G229796-2003	4,000.00		4,000.00

	<u>Original Budget</u>	<u>Changes</u>	<u>Revised Budget</u>
St. Andrew Lutheran Church/East Carnegie Community Council			
500000-2610-101100-C2003-G229910-2003	4,000.00		4,000.00
Steel City Boxing			
500000-2610-101100-C2003-G229982-2003	4,000.00		4,000.00
Steel Valley Authority			
500000-2610-101100-C2003-G221505-2003	6,000.00		6,000.00
Tides Center - Western Pa (Ultra Violet Loop)			
500000-2610-101100-C2003-G229984-2003	5,000.00		5,000.00
Time Business Solutions			
500000-2610-101100-C2003-G229986-2003	5,000.00		5,000.00
Tomorrow's Future			
500000-2610-101100-C2003-G229988-2003	2,500.00		2,500.00
Tri-Valley Meals on Wheels			
500000-2610-101100-C2003-G229990-2003	4,000.00		4,000.00
Troy Hill Citizens Council			
500000-2610-101100-C2003-G229798-2003	10,000.00		10,000.00
United Cerebral Palsy			
500000-2610-101100-C2003-G229799-2003	2,500.00		2,500.00
Uptown Community Action Group			
500000-2610-101100-C2003-G221418-2003	8,000.00		8,000.00
Urban League & Housing Counseling			
500000-2610-101100-C2003-2216303-2003	2,000.00		2,000.00
Vietnam Veterans Leadership Program			
500000-2610-101100-C2003-G221292-2003	1,000.00		1,000.00
Vintage			
500000-2610-101100-C2003-G221294-2003	3,500.00		3,500.00
Washington Heights Ecumenical Food Bank			
500000-2610-101100-C2003-G221296-2003	4,000.00		4,000.00
West End Elliott Joint Project/West Pittsburgh Partnership			

	<u>Original Budget</u>	<u>Changes</u>	<u>Revised Budget</u>
500000-2610-101100-C2003-G229210-2003	33,000.00		33,000.00
West End Elliott Joint Project/West Pittsburgh Partnership/Westnet			
500000-2610-101100-C2003-G229129-2003	15,000.00		15,000.00
Western Pennsylvania Slovak Cultural Association			
500000-2610-101100-C2003-G229994-2003	5,000.00		5,000.00
Western Pennsylvania Conservancy			
500000-2610-101100-C2003-G226002-2003	4,000.00		4,000.00
Western Pennsylvania Police Athletic League			
500000-2610-101100-C2003-G229832-2003	5,000.00		5,000.00
Western Pennsylvania Police Athletic League/Sheriden A.C.			
500000-2610-101100-C2003-G229918-2003	5,000.00		5,000.00
Women's Center and Shelter			
500000-2610-101100-C2003-G229805-2003	3,000.00		3,000.00
YMCA Center Ave.			
500000-2610-101100-C2003-G229806-2003	5,000.00		5,000.00
YMCA, Hazelwood Outreach Center			
500000-2610-101100-C2003-G221351-2003	6,000.00		6,000.00
<u>City Planning</u>	<u>2,220,000.00</u>		<u>2,220,000.00</u>
ADA Coordinator			
500000-2610-110000-C2003-2221151-2003	55,000.00		55,000.00
Citizen Participation			
500000-2610-110000-C2003-2256900-2003	215,000.00		215,000.00
CBO'S			
500000-2610-110000-C2003-G221000-2003	800,000.00		800,000.00
Personnel - City Planning			
500000-2610-110000-C2003-2250000-2003	1,050,000.00		1,050,000.00
Urban League - Housing Counseling			
500000-2610-110000-C2003-2216303-2003	100,000.00		100,000.00
<u>Engineering & Construction</u>	<u>200,000.00</u>		<u>200,000.00</u>

Wall, Step & Fence Program 500000-2610-301000-C2003-2220035-2003	100,000.00	100,000.00
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	<u>Original Budget</u>	<u>Changes</u>	<u>Revised Budget</u>
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Renovation of Recreation & Senior Centers 500000-2610-301000-C2003-2243000-2003	100,000.00	100,000.00
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<u>Finance</u>	<u>0.00</u>	<u>0.00</u>
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<u>Housing Authority</u>	<u>365,000.00</u>	<u>365,000.00</u>
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Central Relocation 500000-2610-810000-C2003-2215888-2003	365,000.00	365,000.00
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<u>Mayor's Office</u>	<u>465,000.00</u>	<u>465,000.00</u>
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B.I.G. League Youth Sports Program 500000-2610-102000-C2003-G224117-2003	100,000.00	100,000.00
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Cnter for Victims of Violent Crimes 500000-2610-102000-C2003-G228991-2003	50,000.00	50,000.00
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Greater Pgh. Community Food Bank 500000-2610-102000-C2003-G228993-2003	75,000.00	75,000.00
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Pgh. Action Against Rape 500000-2610-102000-C2003-G229656-2003	50,000.00	50,000.00
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Steel Valley Authority 500000-2610-102000-C2003-G221513-2003	25,000.00	25,000.00
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Western Pa Conservancy 500000-2610-102000-C2003-G226002-2003	115,000.00	115,000.00
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Women's Center & Shelter 500000-2610-102000-C2003-G225046-2003	50,000.00	50,000.00
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<u>Parks & Recreation</u>	<u>1 575 000 00</u>	<u>1 575 000 00</u>
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	<u>1,070,000.00</u>	<u>1,070,000.00</u>
	<u>Original Budget</u>	<u>Revised Budget</u>
<u>Parks & Recreation</u>		
HACP Recreational & Senior Programs 500000-2610-500000-C2003-2215003-2003	1,000,000.00	1,000,000.00
Lincoln/Larimer Community Service Center 500000-2610-500000-C2003-2267241-2003	500,000.00	500,000.00
	<u>600,000.00</u>	<u>600,000.00</u>
<u>Personnel & Civil Service</u>		
Neighborhood Employment Program 500000-2610-109000-C2003-2209660-2003	300,000.00	300,000.00
Pgh. Partnership Program 500000-2610-109000-C2003-2206322-2003	100,000.00	100,000.00
Summer Youth Employment Program 500000-2610-109000-C2003-2206323-2003	200,000.00	200,000.00
	<u>1,325,000.00</u>	<u>1,325,000.00</u>
<u>Public Safety</u>		
Demolition of Condemned Buildings 500000-2610-274300-C2003-2210011-2003	1,325,000.00	1,325,000.00
	<u>5,067,988.00</u>	<u>5,067,988.00</u>
<u>Public Works</u>		
Property Management 500000-2610-400000-C2003-2220082-2003	735,000.00	735,000.00
Disabled & Public Sidewalk Program 500000-2610-400000-C2003-2220061-2003	80,000.00	80,000.00
Wall, Step & fence Program 500000-2610-400000-C2003-2220036-2003	58,000.00	58,000.00

Park Reconstruction Program 500000-2610-400000-C2003-2245001-2003	235,000.00	235,000.00
Play Equipment/Surfacing 500000-2610-400000-C2003-2267177-2003	15,000.00	15,000.00
Street Resurfacing 500000-2610-400000-C2003-2239000-2003	3,944,988.00	3,944,988.00

	<u>Original Budget</u>	<u>Changes</u>	<u>Revised Budget</u>
<u>Urban Redevelopment Program</u>	<u>7,712,012.00</u>		<u>7,712,012.00</u>

Lincoln Lemington Development 500000-2610-820000-C2003-2267157-2003	150,000.00	150,000.00
Centre Avenue Corridor 500000-2610-820000-C2003-2267123-2003	200,000.00	200,000.00
Citywide Mainstreet 500000-2610-820000-C2003-2210035-2003	482,373.00	482,373.00
Community Development Investment Fund 500000-2610-820000-C2003-2200021-2003	400,000.00	400,000.00
Hazelwood Revitalization Effort 500000-2610-820000-C2003-2267147-2003	150,000.00	150,000.00
Urban Development Fund 500000-2610-820000-C2003-2200030-2003	169,639.00	169,639.00
Personnel 500000-2610-820000-C2003-2200018-2003	2,805,000.00	2,805,000.00
Property Management 500000-2610-820000-C2003-2200029-2003	500,000.00	500,000.00
Bedford Dwellings 500000-2610-820000-C2003-2210015-2003	300,000.00	300,000.00
Rental Housing Development 500000-2610-820000-C2003-2211005-2003	345,000.00	345,000.00

Home Rehabilitation Program

500000-2610-820000-C2003-2211008-2003	100,000.00	100,000.00
Homewood Residential Development 500000-2610-820000-C2003-2267150-2003	150,000.00	150,000.00
Housing Construction Fund 500000-2610-820000-C2003-2200044-2003	300,000.00	300,000.00
Housing Recovery Program 500000-2610-820000-C2003-2210002-2003	100,000.00	100,000.00
Party Wall Program 500000-2610-820000-C2003-2210003-2003	135,000.00	135,000.00

Original Budget Changes Revised Budget

Support for Housing Development 500000-2610-820000-C2003-2211006-2003	875,000.00	875,000.00
Industrial Site Acquisition & Improvements 500000-2610-820000-C2003-2200024-2003	550,000.00	550,000.00

Total CDBG Budget	<u>20,645,000.00</u>	<u>20,645,000.00</u>
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