



Legislation Details (With Text)

File #: 2011-1958 **Version:** 1
Type: Resolution **Status:** Passed Finally
File created: 7/26/2011 **In control:** Committee on Land Use and Economic Development
On agenda: **Final action:** 9/6/2011
Enactment date: 9/6/2011 **Enactment #:** 586
Effective date: 9/9/2011

Title: Resolution amending Resolution No. 438, effective July 1, 2011, entitled: "Resolution providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and urban Development for a grant in connection with the 2010 Community Development block Grant Program; providing for the executive of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, so as to transfer funds in City Council from "District 6 Projects" (- \$6,000.00); "Windgap-Chartiers Athletic Association" (-\$2,000.00); and transfer these funds to "Community Empowerment Association" (+\$1,000.00); "Emanuel Christian Preschool" (+\$2,000.00); and "Moving Lives of Kids Arts Center" (+\$5,000.00).

Sponsors: R. Daniel Lavelle, Theresa Kail-Smith

Indexes: CDBG PROGRAM, GRANT(S)

Code sections:

Attachments: 1. 2011-1958.doc

Date	Ver.	Action By	Action	Result
9/9/2011	1	Mayor	Signed by the Mayor	
9/6/2011	1	City Council	Passed Finally	Pass
8/31/2011	1	Standing Committee	AFFIRMATIVELY RECOMMENDED	Pass
7/26/2011	1	City Council	Read and referred	

Resolution amending Resolution No. 438, effective July 1, 2011, entitled: "Resolution providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and urban Development for a grant in connection with the 2010 Community Development block Grant Program; providing for the executive of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, so as to transfer funds in City Council from "District 6 Projects" (- \$6,000.00); "Windgap-Chartiers Athletic Association" (-\$2,000.00); and transfer these funds to "Community Empowerment Association" (+\$1,000.00); "Emanuel Christian Preschool" (+\$2,000.00); and "Moving Lives of Kids Arts Center" (+\$5,000.00).

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Resolution No. 438, effective July 1, 2011 which presently read as follows:

DEPARTMENTS

AMOUNTS

CITY COUNCIL	\$ 918,650.00
CITY PLANNING	\$ 2,885,000.00
HUMAN RELATIONS COMMISSION	\$ 35,000.00
MAYOR'S OFFICE	\$ 800,000.00
PARKS & RECREATION	\$ 1,000,000.00
PERSONNEL	\$ 800,000.00
PUBLIC SAFETY	\$ 850,000.00
PUBLIC WORKS	\$ 6,099,830.00
URBAN REDEVELOPMENT AUTHORITY	\$ 4,650,000.00

TOTAL: \$ 18,038,480.00

Is hereby amended to Read as follows:

SEE ATTACHMENT

2010 COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

<u>CITY COUNCIL</u>	<u>918,650.00</u>		<u>918,650.00</u>
AHEADD			
500000-2610-101100-C2010-G223300-2010	2,500.00	0.00	2,500.00
Allentown Community Development Corporation	2,000.00	0.00	2,000.00
500000-2610-101100-C2010-G223095-2010			
Arlington Civic Council	4,000.00	0.00	4,000.00
500000-2610-101100-C2010-G223257-2010			
Associated Artists of Pittsburgh	2,500.00	0.00	2,500.00
500000-2610-101100-C2010-G223303-2010			
August Wilson Home Project	5,000.00	0.00	5,000.00
500000-2610-101100-C2010-G223354-2010			
Beltzhoover Neighborhood Council	2,000.00	0.00	2,000.00
500000-2610-101100-C2010-G221120-2010			
Beltzhoover Citizens CDC	2,000.00	0.00	2,000.00
500000-2610-101100-C2010-G229749-2010			
Bloomfield Citizens Council	5,000.00	0.00	5,000.00
500000-2610-101100-C2010-G229864-2010			
Bloomfield Garfield Corp.	5,000.00	0.00	5,000.00
500000-2610-101100-C2010-G221132-2010			
Bloomfield Preservation and Heritage Society	5,000.00	0.00	5,000.00
500000-2610-101100-C2010-G221133-2010			
Bloomfield Recreation Center Improvements	3,000.00	0.00	3,000.00
500000-2610-101100-C2010-2267433-2010			

Boys and Girls Club of Western Pennsylvania 500000-2610-101100-C2010-G229868-2010	5,000.00	0.00	5,000.00
Brashear Association, Inc. 500000-2610-101100-C2010-G229755-2010	6,000.00	0.00	6,000.00
Brookline Christian Food Pantry 500000-2610-101100-C2010-G223130-2010	10,000.00	0.00	10,000.00
Brookline Meals on Wheels 500000-2610-101100-C2010-G221321-2010	10,000.00	0.00	10,000.00
Catholic Youth Association of Pittsburgh, Inc. 500000-2610-101100-C2010-G221323-2010	5,000.00	0.00	5,000.00
Center for Victims of Violence & Crime 500000-2610-101100-C2010-G228990-2010	2,000.00	0.00	2,000.00
Center for Victims of Violent crimes/Pittsburgh Mediat 500000-2610-101100-C2010-G229972-2010	2,850.00	0.00	2,850.00
Children's Sickle Cell Foundation 500000-2610-101100-C2010-G223287-2010	3,000.00	0.00	3,000.00
<u>Community Empowerment Association</u> <u>500000-2610-101100-C2010-G229838-2010</u>	<u>0.00</u>	<u>+1,000.00</u>	<u>1,000.00</u>
Community Human Services 500000-2610-101100-C2010-G223179-2010	2,500.00	0.00	2,500.00
Creedmoor Court 500000-2610-101100-C2010-G223230-2010	4,500.00	0.00	4,500.00
District 1 Equipment 500000-2610-101100-C2010-G230032-2010	34,500.00	0.00	34,500.00
District 2 Public Works 500000-2610-101100-C2010-G223275-2010	12,500.00	0.00	12,500.00
District 5 Tree Planting 500000-2610-101100-C2010-G229948-2010	2,000.00	0.00	2,000.00
<u>District 6 Projects</u> <u>500000-2610-101100-C2010-G223297-2010</u>	<u>15,500.00</u>	<u>-6,000.00</u>	<u>9,500.00</u>
District 7 Equipment 500000-2610-101100-C2010G223299-2010	10,000.00	0.00	10,000.00
Dollar Energy Fund, Inc. 500000-2610-101100-C2010-G224555-2010	2,000.00	0.00	2,000.00
East End Cooperative Ministries 500000-2610-101100-C2010-G229761-2010	2,500.00	0.00	2,500.00
East Liberty Development 500000-2610-101100-C2010-G223301-2010	2,500.00	0.00	2,500.00
East Northside Action Committee 500000-2610-101100-C2010-G223020-2010	5,000.00	0.00	5,000.00

Elder-Ado, Inc. 500000-2610-101100-C2010-G221334-2010	18,000.00	0.00	18,000.00
Elizabeth Seton Center, Inc. 500000-2610-101100-C2010-G221365-2010	15,000.00	0.00	15,000.00
Elliott West End Athletic Assoc 500000-2610-101100-C2010-G229763-2010	5,000.00	0.00	5,000.00
<u>Emanuel Christian Preschool</u> <u>500000-2610-101100-C2010-G223355-2010</u>	<u>0.00</u>	<u>+2,000.00</u>	<u>2,000.00</u>
Emanuel United Methodist Preschool 500000-2610-101100-C2010-G223272-2010	1,000.00	0.00	1,000.00
Fineview Citizen's Council 500000-2610-101100-C2010-G221401-2010	2,500.00	0.00	2,500.00
First Tee of Pittsburgh 500000-2610-101100-C2010-G223231-2010	3,000.00	0.00	3,000.00
Friendship Development Associates, Inc. 500000-2610-101100-C2010-G221500-2010	10,000.00	0.00	10,000.00
Friendship Preservation Group 500000-2610-101100-C2010-G223024-2010	10,000.00	0.00	10,000.00
Grandview Lions Club, Inc. 500000-2610-101100-C2010-G223222-2010	4,000.00	0.00	4,000.00
Greater Pittsburgh Community Food Bank 500000-2610-101100-C2010-2267146-2010	49,800.00	0.00	49,800.00
Greenfield Organization 500000-2610-101100-C2010-G221170-2010	9,000.00	0.00	9,000.00
Geek Art/Green Innovations 500000-2610-101100-C2010-G223302-2010	2,500.00	0.00	2,500.00
Hazelwood Initiative 500000-2610-101100-C2010-G229131-2010	30,000.00	0.00	30,000.00
Hazelwood Meals on Wheels 500000-2610-101100-C2010-G223232-2010	3,000.00	0.00	3,000.00
Hilltop Community Children's Center 500000-2610-101100-C2010-G221355-2010	2,000.00	0.00	2,000.00
Jewish Association on Aging - wheelchair 500000-2610-101100-C2010-G223285-2010	1,000.00	0.00	1,000.00
Jewish Family & Children's Services - Kosher Food Par 500000-2610-101100-C2010-G229954-2010	2,000.00	0.00	2,000.00
Jewish Family & Children's Services 500000-2610-101100-C2010-G229757-2010	5,000.00	0.00	5,000.00
Just Harvest 500000-2610-101100-C2010-G229958-2010	25,000.00	0.00	25,000.00
.....	5,000.00	0.00	5,000.00

Lawrenceville-Bloomfield Meals on wheels 500000-2610-101100-C2010-G229962-2010	3,000.00	0.00	3,000.00
Lawrenceville United 500000-2610-101100-C2010-G229855-2010	15,000.00	0.00	15,000.00
Light of Life 500000-2610-101100-C2010-G223242-2010	2,500.00	0.00	2,500.00
Living at Home Program 500000-2610-101100-C2010-G229891-2010	3,000.00	0.00	3,000.00
Manchester Youth Development 500000-2610-101100-C2010-G221211-2010	5,000.00	0.00	5,000.00
Manchester Citizen's Corp 500000-2610-101000-C2010-G229892-2010	7,500.00	0.00	7,500.00
Marion Manor Corporation 500000-2610-101100-C2010-G223112-2010	5,000.00	0.00	5,000.00
<u>Moving Lives of Kids Arts Center</u> <u>500000-2610-101100-C2010-G223356-2010</u>	<u>0.00</u>	<u>+5,000.00</u>	<u>5,000.00</u>
Mt. Washington Community Development Corporation 500000-2610-101100-C2010-G229780-2010	17,000.00	0.00	17,000.00
MWCDC Wild Art Trails Festival 500000-2610-101100-C2010-G223308-2010	1,000.00	0.00	1,000.00
Mt. Washington Heights Athletic Association 500000-2610-101100-C2010-G223261-2010	5,000.00	0.00	5,000.00
My Brother's Keeper 500000-2610-101100-C2010-G223169-2010	3,000.00	0.00	3,000.00
Northside Coalition for Fair Housing 500000-2610-101000-C2010-G229851-2010	15,000.00	0.00	15,000.00
National Council of Jewish Women 500000-2610-101100-C2010-G221377-2010	12,000.00	0.00	12,000.00
New Hope for Neighborhood Renewal 500000-2610-101100-C2010-G223247-2010	1,000.00	0.00	1,000.00
Northside Chronicle 500000-2610-101100-C2010-G223270-2010	1,500.00	0.00	1,500.00
Northside Leadership Conference 500000-2610-101100-C2010-G229784-2010	3,500.00	0.00	3,500.00
Northside Public Safety Council 500000-2610-101100-C2010-G229202-2010	1,000.00	0.00	1,000.00
Northview Heights Estates Manor Resident Council 500000-2610-101100-C2010-G223036-2010	1,000.00	0.00	1,000.00
Oakland Business Improvement District 500000-2610-101100-C2010-G223124-2010	7,000.00	0.00	7,000.00
Oakland Community Council	5,000.00	0.00	5,000.00

500000-2610-101100-C2010-G223042-2010 Oakland Planning & Development Corp.	7,000.00	0.00	7,000.00
500000-2610-101100-C2010-G221379-2010 Parks & Recreation	10,000.00	0.00	10,000.00
500000-2610-101100-C2010-G223288-2010 Pennsylvania Affiliate Sids Alliance	5,000.00	0.00	5,000.00
500000-2610-101100-C2010-G229792-2010 Pennsylvania Resource Council	2,000.00	0.00	2,000.00
500000-2610-101100-C2010-G223151-2010 Perry Hilltop Citizens Inc.	1,000.00	0.00	1,000.00
500000-2610-101100-C2010-G229121-2010 Persad Center	2,000.00	0.00	2,000.00
500000-2610-101100-C2010-G221384-2010 Pittsburgh Action Against Rape	2,500.00	0.00	2,500.00
500000-2610-101100-C2010-G229655-2010 Pittsburgh Aids Task Force	2,000.00	0.00	2,000.00
500000-2610-101100-C2010-G229787-2010 Pittsburgh Community Services - Hunger	130,000.00	0.00	130,000.00
500000-2610-101100-C2010-G221390-2010 Pittsburgh Community Services - Safety	16,000.00	0.00	16,000.00
500000-2610-101100-C2010-G221391-2010 Pittsburgh Community Reinvestment Group	824.00	0.00	824.00
500000-2610-101100-C2010-G225677-2010 Pittsburgh Musical Theater	2,500.00	0.00	2,500.00
500000-2610-101100-C2010-G223309-2010 Pittsburgh Parks Conservancy	2,500.00	0.00	2,500.00
500000-2610-101100-C2010-G223243-2010 Polish Hill Civic Association	15,000.00	0.00	15,000.00
500000-2610-101100-C2010-G225010-2010 Pressley High Rise Tenant Council	1,000.00	0.00	1,000.00
500000-2610-101100-C2010-G223050-2010 Prevention Point Pittsburgh	3,500.00	0.00	3,500.00
500000-2610-101100-C2010-G223289-2010 Ream Recreation Center	2,000.00	0.00	2,000.00
500000-2610-101100-C2010-G223310-2010 Riverview Manor	1,000.00	0.00	1,000.00
500000-2610-101100-C2010-G223054-2010 Saint Andrews Food Bank	1,000.00	0.00	1,000.00
500000-2610-101100-C2010-G223290-2010 Saint Ambrose Manor	1,000.00	0.00	1,000.00
500000-2610-101100-C2010-G229909-2010 Saint Clair Athletic Association	4,000.00	0.00	4,000.00
500000-2610-101100-C2010-G221272-2010 Saint John Vianney Parrish	2,000.00	0.00	2,000.00

500000-2610-101100-C2010-G223262-2010			
Saint Mathews Food Bank	4,000.00	0.00	4,000.00
500000-2610-101100-C2010-G223263-2010			
Saint Michael's Food Bank	4,000.00	0.00	4,000.00
500000-2610-101100-C2010-G223264-2010			
Saint Paul's Benevolent Education & Missionary Inst.	2,000.00	0.00	2,000.00
500000-2610-101100-C2010-G223200-2010			
Sarah Heinz House	3,000.00	0.00	3,000.00
500000-2610-101100-C2010-G229162-2010			
Schenley Heights Development Program	10,000.00	0.00	10,000.00
500000-2610-101000-C2010-G223120-2010			
Senior Friends	2,000.00	0.00	2,000.00
500000-2610-101100-C2010-G229844-2010			
Shepherd Wellness Community	7,000.00	0.00	7,000.00
500000-2610-101100-C2010-G229791-2010			
Sheraden Community Council	8,000.00	0.00	8,000.00
500000-2610-101100-C2010-G223121-2010			
South Side Athletic Association	2,000.00	0.00	2,000.00
500000-2610-101100-C2010-G223187-2010			
South Side Saber's Youth Football Association	2,000.00	0.00	2,000.00
500000-2610-101100-C2010-G223194-2010			
South Side Slopes Neighborhood Association	3,000.00	0.00	3,000.00
500000-2610-101100-C2010-G223291-2010			
Spring Hill Civic League	5,000.00	0.00	5,000.00
500000-2610-101100-C2010-G221267-2010			
Steel City Boxing	3,000.00	0.00	3,000.00
500000-2610-101100-C2010-G229982-2010			
Steelworkers Tower	1,000.00	0.00	1,000.00
500000-2610-101100-C2010-G223062-2010			
Strong Women Strong Girls	4,500.00	0.00	4,500.00
500000-2610-101100-C2010-G223266-2010			
The Poise Foundation	75,000.00	0.00	75,000.00
500000-2610-101100-C2010-G223236-2010			
Tree of Hope, Inc.	5,000.00	0.00	5,000.00
500000-2610-101100-C2010-G229866-2010			
Tri-Hill Valley Meals on Wheels	1,500.00	0.00	1,500.00
500000-2610-101100-C2010-G229990-2010			
Tri-Valley Athletic Association	2,000.00	0.00	2,000.00
500000-2610-101100-C2010-G229126-2010			
Uptown Partners	7,500.00	0.00	7,500.00
500000-2610-101100-C2010-G223298-2010			
Urban League of Pittsburgh - Hunger Services	20,000.00	0.00	20,000.00
500000-2610-101100-C2010-G223177-2010			
Veterans Leadership Program	7,000.00	0.00	7,000.00
500000-2610-101100-C2010-G221292-2010			
Washington Heights Athletic Association	5,000.00	0.00	5,000.00
500000-2610-101100-C2010-G223248-2010			

Western Pa. Conservancy 500000-2610-101100-C2010-G226002-2010	4,000.00	0.00	4,000.00
Western PA Police Athletic League 500000-2610-101100-C2010-G229832-2010	5,000.00	0.00	5,000.00
Western Pennsylvania Slovak Cultural Association 500000-2610-101100-C2010-G229994-2010	2,500.00	0.00	2,500.00
<u>Windgap-Chartiers Athletic Association</u> <u>500000-2610-101100-C2010-G223167-2010</u>	<u>7,176.00</u>	<u>-2,000.00</u>	<u>5,176.00</u>
Women's Center and Shelter 500000-2610-101100-C2010-G225046-2010	2,500.00	0.00	2,500.00
Woods Run Branch - Carnegie Library 500000-2610-101100-C2010-G223066-2010	1,000.00	0.00	1,000.00
Young Men & Women's Hebrew Assoc/Jewish Commu 500000-2610-101100-C2010-G223128-2010	10,000.00	0.00	10,000.00
<u>CITY PLANNING</u>	<u>\$2,885,000.00</u>		<u>2,885,000.00</u>
Administration 500000-2610-110000-C2010-2256332-2010	70,000.00	0.00	70,000.00
ADA Compliance 500000-2610-110000-C2010-2221151-2010	25,000.00	0.00	25,000.00
Citizen Participation 500000-2610-110000-C2010-2256900-2010	215,000.00	0.00	215,000.00
Community-Based Organizations 500000-2610-110000-C2010-G221000-2010	700,000.00	0.00	700,000.00
Comprehensive Planning 500000-2610-110000-C2010-2267373-2010	325,000.00	0.00	325,000.00
Cultural Heritage Plan 500000-2610-110000-C2010-2267383-2010	25,000.00	0.00	25,000.00
Personnel - City Planning 500000-2610-110000-C2010-2250000-2010	1,300,000.00	0.00	1,300,000.00
Planning & Management 500000-2610-110000-C2010-2256132-2010	125,000.00	0.00	125,000.00
Urban League Housing Counseling 500000-2610-110000-C2010-2216303-2010	100,000.00	0.00	100,000.00
<u>HUMAN RELATIONS COMMISSION</u>	<u>\$ 35,000.00</u>		<u>\$ 35,000.00</u>
Commission Operations - Fair Housing 500000-2610-105000-C2010-2238889-2010	35,000.00	0.00	35,000.00
<u>MAYOR'S OFFICE</u>	<u>\$ 800,000.00</u>		<u>\$ 800,000.00</u>
Afro-American Music Institute 500000-2610-102000-C2010-G221206-2010	10,000.00	0.00	10,000.00

500000-2610-102000-C2010-G221308-2010 Arlington Civic Council Meals on Wheels	2,500.00	0.00	2,500.00
500000-2610-102000-C2010-G221308-2010 Better Block Development	10,000.00	0.00	10,000.00
500000-2610-102000-C2010-G229751-2010 Bloomfield Business Association	5,000.00	0.00	5,000.00
500000-2610-102000-C2010-G225017-2010 Bloomfield Citizens Council	5,000.00	0.00	5,000.00
500000-2610-102000-C2010-G229864-2010 Bloomfield Garfield Corp.	10,000.00	0.00	10,000.00
500000-2610-102000-C2010-G226327-2010 Brighton Heights Meals on Wheels/Lutheran Services	2,500.00	0.00	2,500.00
500000-2610-102000-C2010-G229938-2010 Brightwood Civic Group	5,000.00	0.00	5,000.00
500000-2610-102000-C2010-G221142-2010 Center for Victims of Violence Crime	60,000.00	0.00	60,000.00
500000-2610-102000-C2010-G228991-2010 Central Northside Neighborhood Council	5,000.00	0.00	5,000.00
500000-2610-102000-C2010-G229760-2010 Children's Home of Pittsburgh -- BGC	10,000.00	0.00	10,000.00
500000-2610-102000-C2010-2267319-2010 Downtown Neighborhood Assoc	5,000.00	0.00	5,000.00
500000-2610-102000-C2010-G223292-2010 East Allegheny Community Council, Inc.	2,000.00	0.00	2,000.00
500000-2610-102000-C2010-G221330-2010 East End Raiders --- Homewood YMCA	1,500.00	0.00	1,500.00
500000-2610-102000-C2010-G223293-2010 East Liberty Concerned Citizens	2,500.00	0.00	2,500.00
500000-2610-102000-C2010-G221332-2010 Elder-Ado Inc.	10,000.00	0.00	10,000.00
500000-2610-102000-C2010-G221334-2010 Fineview Citizens Council, Inc.	5,000.00	0.00	5,000.00
500000-2610-102000-C2010-G221401-2010 Greater Pittsburgh Community Food Bank	125,000.00	0.00	125,000.00
500000-2610-102000-C2010-G228993-2010 Greenfield Organized	5,000.00	0.00	5,000.00
500000-2610-102000-C2010-G223106-2010 Hazelwood Initiative	5,000.00	0.00	5,000.00
500000-2610-102000-C2010-G229131-2010 Jewish Community Center	5,000.00	0.00	5,000.00
500000-2610-102000-C2010-G221362-2010 Kingsley Assoc	10,000.00	0.00	10,000.00
500000-2610-102000-C2010-G221197-2010 Lawrenceville Bloomfield Meals on Wheels	2,500.00	0.00	2,500.00
500000-2610-102000-C2010-G229962-2010 Lawrenceville Corp	5,000.00	0.00	5,000.00

500000-2610-102000-C2010-G229164-2010 Lawrenceville United	10,000.00	0.00	10,000.00
500000-2610-102000-C2010-G229855-2010 Mt. Washington Community Development Corporation	5,000.00	0.00	5,000.00
500000-2610-102000-C2010-G223131-2010 Neighborhood Works of Western Pa	7,500.00	0.00	7,500.00
500000-2610-102000-C2010-G223294-2010 Neighbors in the Strip	5,000.00	0.00	5,000.00
500000-2610-102000-C2010-G223175-2010 Operation Better Block	10,000.00	0.00	10,000.00
500000-2610-102000-C2010-G223070-2010 Pittsburgh Action Against Rape	60,000.00	0.00	60,000.00
500000-2610-102000-C2010-G229656-2010 Pittsburgh Community Reinvestment Group	20,000.00	0.00	20,000.00
500000-2610-102000-C2010-G225677-2010 Pittsburgh Community Services - Hunger	70,000.00	0.00	70,000.00
500000-2610-102000-C2010-G221390-2010 Pittsburgh Community Services - Safety	50,000.00	0.00	50,000.00
500000-2610-102000-C2010-G221391-2010 Polish Hill Civic Association	10,000.00	0.00	10,000.00
500000-2610-102000-C2010-G225010-2010 Rosedale Block Cluster Inc.	10,000.00	0.00	10,000.00
500000-2610-102000-C2010-G224508-2010 Senior Friends	2,500.00	0.00	2,500.00
500000-2610-102000-C2010-G229844-2010 Sheraden Community Council	2,500.00	0.00	2,500.00
500000-2610-102000-C2010-G223121-2010 Southside Athletic Assoc	5,000.00	0.00	5,000.00
500000-2610-102000-C2010-G223187-2010 Tree of Hope	10,000.00	0.00	10,000.00
500000-2610-102000-C2010-G229866-2010 Troy Hill Citizens Council	10,000.00	0.00	10,000.00
500000-2610-102000-C2010-G229798-2010 Urban League of Pittsburgh - Hunger Services	20,000.00	0.00	20,000.00
500000-2610-102000-C2010-G223177-2010 Voice Against Violence	5,000.00	0.00	5,000.00
500000-2610-102000-C2010-G223295-2010 West End Elliott Citizen's Council	1,500.00	0.00	1,500.00
500000-2610-102000-C2010-G229801-2010 Western Pennsylvania Conservancy	100,000.00	0.00	100,000.00
500000-2610-102000-C2010-G226002-2010 Win-CharCivic Group	2,500.00	0.00	2,500.00
500000-2610-102000-C2010-G223167-2010 Women's Center and Shelter	60,000.00	0.00	60,000.00
500000-2610-102000-C2010-G225046-2010 YMCA Centre Ave.	5,000.00	0.00	5,000.00

500000-2610-102000-C2010-G229806-2010 YMCA Hazelwood	5,000.00	0.00	5,000.00
500000-2610-102000-C2010-G221351-2010 YMCA Homewood	5,000.00	0.00	5,000.00
500000-2610-102000-C2010-G223082-2010			
<u>PARKS & RECREATION</u>	<u>\$1,000,000.00</u>		<u>\$1,000,000.00</u>
Recreation & Senior Center Maintenance	50,000.00	0.00	50,000.00
500000-2610-500000-C2010-2215010-2010			
Senior Community Program	700,000.00	0.00	700,000.00
500000-2610-500000-C2010-2215003-2010			
Splash Zones	200,000.00	0.00	200,000.00
500000-2610-500000-C2010-2267355-2010			
Swimming Pool Maintenance	50,000.00	0.00	50,000.00
500000-2610-500000-C2010-2267193-2010			
<u>PERSONNEL</u>	<u>\$ 800,000.00</u>		<u>\$ 800,000.00</u>
Neighborhood Employment Program	100,000.00	0.00	100,000.00
500000-2610-109000-C2010-2209660-2010			
Pittsburgh Partnership Employment	100,000.00	0.00	100,000.00
500000-2610-109000-C2010-2206322-2010			
Summer Youth Employment Program	600,000.00	0.00	600,000.00
500000-2610-109000-C2010-2206323-2010			
<u>PUBLIC SAFETY</u>	<u>\$ 850,000.00</u>		<u>\$ 850,000.00</u>
Demolition of Condemned Buildings	850,000.00	0.00	850,000.00
500000-2610-274300-C2010-2210011-2010			
<u>PUBLIC WORKS</u>	<u>\$6,099,830.00</u>		<u>\$6,099,830.00</u>
Bates St./Second Ave. Improvements	20,000.00	0.00	20,000.00
500000-2610-400000-C2010-2267292-2010			
Bike Infrastructure	100,000.00	0.00	100,000.00
500000-2610-400000-C2010-2267401-2010			
Bridge Repairs	300,000.00	0.00	300,000.00
500000-2610-400000-C2010-2231011-2010			
Building Maintenance	250,000.00	0.00	250,000.00
500000-2610-400000-C2010-2227003-2010			
Disabled and Public Sidewalk Program	100,000.00	0.00	100,000.00
500000-2610-400000-C2010-2220060-2010			
Neighborhood Street Improvements	500,000.00	0.00	500,000.00
500000-2610-400000-C2010-2235200-2010			
Parks Reconstruction	757,280.00	0.00	757,280.00
500000-2610-400000-C2010-2245000-2010			

Property Management 500000-2610-400000-C2010-2220082-2010	400,000.00	0.00	400,000.00
Slope Failure Remediation 500000-2610-400000-C2010-2239103-2010	300,000.00	0.00	300,000.00
South Highland Avenue Bridge 500000-2610-400000-C2010-2233052-2010	22,550.00	0.00	22,550.00
Street Resurfacing 500000-2610-400000-C2010-2239000-2010	2,700,000.00	0.00	2,700,000.00
Streets Run Road Flood Control 500000-2610-400000-C2010-2267403-2010	500,000.00	0.00	500,000.00
Traffic Signal Hardware 500000-2610-400000-C2010-2267408-2010	50,000.00	0.00	50,000.00
Wall, Step & Fence Program 500000-2610-400000-C2010-2220035-2010	100,000.00	0.00	100,000.00
<u>URBAN REDEVELOPMENT AUTHORITY</u>	<u>\$4,650,000.00</u>		<u>\$4,650,000.00</u>
Neighborhood Business and Economic Development 500000-2610-820000-C2010-2267288-2010	250,000.00	0.00	250,000.00
Neighborhood Housing Initiative 500000-2610-820000-C2010-2267290-2010	1,800,000.00	0.00	1,800,000.00
Personnel - URA 500000-2610-820000-C2010-2200018-2010	2,200,000.00	0.00	2,200,000.00
Property Management & Relocation 500000-2610-820000-C2010-2200029-2010	400,000.00	0.00	400,000.00
Total	<u>\$18,038,480.00</u>		<u>\$18,038,480.00</u>