



Legislation Details (With Text)

File #: 2013-2114 **Version:** 1

Type: Resolution **Status:** Passed Finally

File created: 12/10/2013 **In control:** Committee on Finance and Law

On agenda: **Final action:** 12/16/2013

Enactment date: 12/16/2013 **Enactment #:** 806

Effective date: 12/20/2013

Title: Resolution realigning a total of \$4,485,000 between various accounts within the 2013 Operating Budget. This transfer is necessary for the 2013 close in order to meet expenditures for the remainder of the fiscal year.

Sponsors:

Indexes: BUDGET

Code sections:

Attachments: 1. 2013-2114.doc

Date	Ver.	Action By	Action	Result
12/20/2013	1	Mayor	Signed by the Mayor	
12/16/2013	1	City Council	Passed Finally	Pass
12/11/2013	1	Standing Committees	AFFIRMATIVELY RECOMMENDED	Pass
12/10/2013	1	City Council	Waived under Rule 8	Pass
12/10/2013	1	City Council	Read and referred	

Resolution realigning a total of \$4,485,000 between various accounts within the 2013 Operating Budget. This transfer is necessary for the 2013 close in order to meet expenditures for the remainder of the fiscal year.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. The Controller's Office is hereby authorized and directed to transfer a total of \$4,485,000 as indicated from the following accounts:

\$75,000 from Mayor's Office, Salaries & Wages, JDE chart of accounts 11101.51101.102000.2013

\$410,000 from City Information Systems, Salaries & Wages, JDE chart of accounts 11101.51101.103000.2013

\$355,000 from Controller's Office, Salaries & Wages, JDE chart of accounts 11101.51101.106000.2013

\$745,000 from Department of Finance, Salaries & Wages, JDE chart of accounts 11101.51101.107000.2013

\$75,000 from Department of Finance-Bureau of Procurement, Fleet & Asset Services, Salaries & Wages, JDE

chart of accounts 11101.51101.121000.2013

\$135,000 from Department of Law, Salaries & Wages, JDE chart of accounts 11101.51101.108000.2013

\$55,000 from Personnel & Civil Service Commission, Salaries & Wages, JDE chart of accounts
11101.51101.109000.2013

\$75,000 from Department of City Planning, Salaries & Wages, JDE chart of accounts
11101.51101.110000.2013

\$35,000 from Department of Public Safety-Administration, Salaries & Wages, JDE chart of accounts
11101.51101.210000.2013

\$60,000 from Office of Municipal Investigations, Salaries & Wages, JDE chart of accounts
11101.51101.240000.2013

\$575,000 from Department of Public Safety-Bureau of Police, Salaries & Wages, JDE chart of accounts
11101.51101.230000.2013

\$410,000 from Department of Public Safety - Bureau of Building Inspection, Salaries & Wages, JDE chart of
accounts 11101.51101.270000.2013

\$95,000 from Department of Public Safety - Bureau of Animal Care & Control, Salaries & Wages, JDE chart of
accounts 11101.51101.280000.2013

\$150,000 from Department of Public Works-Operations, Salaries & Wages Allowances, JDE chart of accounts
11101.51203.420000.2013

\$500,000 from Department of Public Works-Environmental Services, Salaries & Wages, JDE chart of accounts
11101.51101.430000.2013

\$160,000 from Department of Public Works-Transportation & Engineering, Salaries & Wages, JDE chart of
accounts 11101.51101.440000.2013

\$125,000 from Department of Public Works-Properties, Salaries & Wages, JDE chart of accounts
11101.51101.450000.2013

\$175,000 from Departments of Parks & Recreation, Salaries & Wages, JDE chart of accounts
11101.51101.500000.2013

\$25,000 from Citizen Police Review Board, Salaries & Wages, JDE chart of accounts
11101.51101.999900.2013

\$250,000 from Department of Law, Judgments, JDE chart of accounts 11101.58105.108000.2013

To the following accounts:

\$4,100,000 to Department of Public Safety - Bureau of Fire, Premium Pay, JDE chart of accounts
11101.51401.250000.2013

\$35,000 to Department Public Works - Administration, Salaries & Wages, JDE chart of accounts
11101.51101.410000.2013

\$200,000 to Department of Finance-Bureau of Procurement, Fleet & Asset Services, Parts, JDE chart of
accounts 11101.56501.121000.2013

\$150,000 to Department of Finance-Bureau of Procurement, Fleet & Asset Services, Fuel, JDE chart of
accounts 11101.56201.121000.2013