



Legislation Details (With Text)

**File #:** 2013-2114      **Version:** 1

**Type:** Resolution      **Status:** Passed Finally

**File created:** 12/10/2013      **In control:** Committee on Finance and Law

**On agenda:**      **Final action:** 12/16/2013

**Enactment date:** 12/16/2013      **Enactment #:** 806

**Effective date:** 12/20/2013

**Title:** Resolution realigning a total of \$4,485,000 between various accounts within the 2013 Operating Budget. This transfer is necessary for the 2013 close in order to meet expenditures for the remainder of the fiscal year.

**Sponsors:**

**Indexes:** BUDGET

**Code sections:**

**Attachments:** 1. 2013-2114.doc

Date	Ver.	Action By	Action	Result
12/20/2013	1	Mayor	Signed by the Mayor	
12/16/2013	1	City Council	Passed Finally	Pass
12/11/2013	1	Standing Committee	AFFIRMATIVELY RECOMMENDED	Pass
12/10/2013	1	City Council	Waived under Rule 8	Pass
12/10/2013	1	City Council	Read and referred	

Resolution realigning a total of \$4,485,000 between various accounts within the 2013 Operating Budget. This transfer is necessary for the 2013 close in order to meet expenditures for the remainder of the fiscal year.

**Be it resolved by the Council of the City of Pittsburgh as follows:**

**Section 1.** The Controller's Office is hereby authorized and directed to transfer a total of \$4,485,000 as indicated from the following accounts:

\$75,000 from Mayor's Office, Salaries & Wages, JDE chart of accounts 11101.51101.102000.2013

\$410,000 from City Information Systems, Salaries & Wages, JDE chart of accounts 11101.51101.103000.2013

\$355,000 from Controller's Office, Salaries & Wages, JDE chart of accounts 11101.51101.106000.2013

\$745,000 from Department of Finance, Salaries & Wages, JDE chart of accounts 11101.51101.107000.2013

\$75,000 from Department of Finance-Bureau of Procurement, Fleet & Asset Services, Salaries & Wages, JDE

chart of accounts 11101.51101.121000.2013

\$135,000 from Department of Law, Salaries & Wages, JDE chart of accounts 11101.51101.108000.2013

\$55,000 from Personnel & Civil Service Commission, Salaries & Wages, JDE chart of accounts  
11101.51101.109000.2013

\$75,000 from Department of City Planning, Salaries & Wages, JDE chart of accounts  
11101.51101.110000.2013

\$35,000 from Department of Public Safety-Administration, Salaries & Wages, JDE chart of accounts  
11101.51101.210000.2013

\$60,000 from Office of Municipal Investigations, Salaries & Wages, JDE chart of accounts  
11101.51101.240000.2013

\$575,000 from Department of Public Safety-Bureau of Police, Salaries & Wages, JDE chart of accounts  
11101.51101.230000.2013

\$410,000 from Department of Public Safety - Bureau of Building Inspection, Salaries & Wages, JDE chart of  
accounts 11101.51101.270000.2013

\$95,000 from Department of Public Safety - Bureau of Animal Care & Control, Salaries & Wages, JDE chart of  
accounts 11101.51101.280000.2013

\$150,000 from Department of Public Works-Operations, Salaries & Wages Allowances, JDE chart of accounts  
11101.51203.420000.2013

\$500,000 from Department of Public Works-Environmental Services, Salaries & Wages, JDE chart of accounts  
11101.51101.430000.2013

\$160,000 from Department of Public Works-Transportation & Engineering, Salaries & Wages, JDE chart of  
accounts 11101.51101.440000.2013

\$125,000 from Department of Public Works-Properties, Salaries & Wages, JDE chart of accounts  
11101.51101.450000.2013

\$175,000 from Departments of Parks & Recreation, Salaries & Wages, JDE chart of accounts  
11101.51101.500000.2013

\$25,000 from Citizen Police Review Board, Salaries & Wages, JDE chart of accounts  
11101.51101.999900.2013

\$250,000 from Department of Law, Judgments, JDE chart of accounts 11101.58105.108000.2013

To the following accounts:

\$4,100,000 to Department of Public Safety - Bureau of Fire, Premium Pay, JDE chart of accounts  
11101.51401.250000.2013

\$35,000 to Department Public Works - Administration, Salaries & Wages, JDE chart of accounts  
11101.51101.410000.2013

\$200,000 to Department of Finance-Bureau of Procurement, Fleet & Asset Services, Parts, JDE chart of  
accounts 11101.56501.121000.2013

\$150,000 to Department of Finance-Bureau of Procurement, Fleet & Asset Services, Fuel, JDE chart of  
accounts 11101.56201.121000.2013