



Legislation Details (With Text)

**File #:** 2010-0378      **Version:** 1

**Type:** Resolution      **Status:** Passed Finally

**File created:** 4/27/2010      **In control:** Committee on Land Use and Economic Development

**On agenda:**      **Final action:** 5/11/2010

**Enactment date:** 5/11/2010      **Enactment #:** 299

**Effective date:** 5/17/2010

**Title:** Resolution amending Resolution No. 51, effective February 20, 2007, entitled “Providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 1999 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, “so as to transfer funds from “Phipps Conservatory & Botanical Gardens” (-\$115.50); and transfer these funds to the “Jewish Assoc. on Aging/Kosher Home Program” (+\$115.50).

**Sponsors:** Theresa Kail-Smith, William Peduto, R. Daniel Lavelle, Bruce A. Kraus, Darlene M. Harris, Reverend Ricky V. Burgess, Douglas Shields, Natalia Rudiak

**Indexes:** CAPITAL BUDGET (AMENDING)

**Code sections:**

**Attachments:** 1. 2010-0378.doc

Date	Ver.	Action By	Action	Result
5/18/2010	1	Mayor	Signed by the Mayor	
5/11/2010	1	City Council	Passed Finally	Pass
5/5/2010	1	Standing Committees	AFFIRMATIVELY RECOMMENDED	Pass
4/27/2010	1	City Council	Read and referred	Pass

Resolution amending Resolution No. 51, effective February 20, 2007, entitled “Providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 1999 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, “so as to transfer funds from “Phipps Conservatory & Botanical Gardens” (-\$115.50); and transfer these funds to the “Jewish Assoc. on Aging/Kosher Home Program” (+\$115.50).

**Be it resolved by the Council of the City of Pittsburgh as follows:**

**Section 1.** Resolution No. 51, effective February 20, 2007, which presently reads as follows:

Department

Amount

City Council	\$1,129,744.64
Mayor's Office	982,279.00
Human Relations Commission	100,000.00
Finance	50,000.00
Personnel & Civil Service	700,000.00
City Planning	2,485,057.04
Equipment Leasing Authority	708,680.00
General Services	100,000.00
Public Safety	758,223.37
Engineering & Construction	1,733,000.00
Public Works	3,129,862.36
Parks & Recreation	830,890.59
Housing Authority	350,000.00
Urban Redevelopment Authority	<u>8,251,263.00</u>
<b>Total</b>	<b>\$21,309,000.00</b>

Is hereby amended to read as follows:

**SEE ATTACHMENT**

**1999 COMMUNITY DEVELOPMENT BUDGET**

<b>CITY COUNCIL</b>	<b><u>\$1,129,744.64</u></b>	<b><u>0.00</u></b>	<b><u>\$1,129,744.64</u></b>
House of the Crossroads 500000-2610-101100-C1999-G229828-1999	8,482.00	0.00	8,482.00
African American Music Institute 500000-2610-101100-C1999-G221306-1999	5,500.00	0.00	5,500.00
Alpha House 500000-2610-101100-C1999-G229810-1999	2,000.00	0.00	2,000.00
Beltzhoover Citizens CDC 500000-2610-101100-C1999-G229749-1999	8,500.00	0.00	8,500.00
Beltzhoover Neighborhood Council 500000-2610-101100-C1999-G221120-1999	2,000.00	0.00	2,000.00
Bethlehem Haven 500000-2610-101100-C1999-G229750-1999	5,000.00	0.00	5,000.00
Better Block Development Corp.	7,500.00	0.00	7,500.00

500000-2610-101100-C1999-G229751-1999			
Big Brothers and Big Sisters 500000-2610-101100-C1999-G221313-1999	3,500.00	0.00	3,500.00
Bloomfield Business Assoc. 500000-2610-101100-C1999-G225017-1999	3,000.00	0.00	3,000.00
Bloomfield Garfield Corp. 500000-2610-101100-C1999-G221132-1999	2,000.00	0.00	2,000.00
Bloomfield Garfield Corp./ Garfield Gators 500000-2610-101100-C1999-G229811-1999	2,000.00	0.00	2,000.00
Brashear Association 500000-2610-101100-C1999-G229755-1999	9,000.00	0.00	9,000.00
Breachmenders 500000-2610-101100-C1999-G221314-1999	3,389.74	0.00	3,389.74
Brightwood Civic Group 500000-2610-101100-C1999-G221142-1999	3,000.00	0.00	3,000.00
Carnegie Library Lawrenceville Branch 500000-2610-101100-C1999-G229101-1999	25,000.00	0.00	25,000.00
Catholic Charities of the Diocese of Pgh. 500000-2610-101100-C1999-G229102-1999	1,000.00	0.00	1,000.00
Center for Creative Play 500000-2610-101100-C1999-G229103-1999	5,500.00	0.00	5,500.00
Center for Family Excellence 500000-2610-101100-C1999-G229812-1999	5,000.00	0.00	5,000.00
Center for Victims of Violent Crime 500000-2610-101100-C1999-G228990-1999	7,500.00	0.00	7,500.00
Central Northside Neighborhood Council 500000-2610-101100-C1999-G229760-1999	3,000.00	0.00	3,000.00
Charles M. Morris Nursing & Rehab Center 500000-2610-101100-C1999-G229104-1999	3,000.00	0.00	3,000.00
Coalition for Fair Housing 500000-2610-101100-C1999-G229105-1999	2,000.00	0.00	2,000.00
Community Media 500000-2610-101100-C1999-G221333-1999	4,009.05	0.00	4,009.05

Contact Pittsburgh 500000-2610-101100-C1999-G229106-1999	2,500.00	0.00	2,500.00
Deans Field Concession Stand 500000-2610-101100-C1999-G229107-1999	31,000.00	0.00	31,000.00
District 7 Smoke Alarm Fire Safety Project 500000-2610-101100-C1999-G229108-1999	0.00	0.00	0.00
District 7 Equipment 500000-2610-101100-C1999-G229827-1999	7,160.00	0.00	7,160.00
Dollar Energy Fund 500000-2610-101100-C1999-G224555-1999	5,826.00	0.00	5,826.00
Domestic Abuse Counseling Center 500000-2610-101100-C1999-G221328-1999	2,000.00	0.00	2,000.00
Dorothy Day Apartments 500000-2610-101100-C1999-G221329-1999	5,000.00	0.00	5,000.00
East End Cooperative Ministries 500000-2610-101100-C1999-G229761-1999	2,500.00	0.00	2,500.00
East Liberty Concerned Citizens Corp. 500000-2610-101100-C1999-G221332-1999	1,500.00	0.00	1,500.00
East Liberty Development 500000-2610-101100-C1999-G229109-1999	3,500.00	0.00	3,500.00
East North Side Action Committee 500000-2610-101100-C1999-G221153-1999	1,000.00	0.00	1,000.00
Eastside Neighborhood Employment Center 500000-2610-101100-C1999-G221156-1999	2,000.00	0.00	2,000.00
Elder-Ado 500000-2610-101100-C1999-G221334-1999	33,500.00	0.00	33,500.00
Elizabeth Seton Center 500000-2610-101100-C1999-G221365-1999	25,000.00	0.00	25,000.00
Elliott West End Athletic Assoc. 500000-2610-101100-C1999-G229763-1999	4,000.00	0.00	4,000.00
Epilepsy Foundation of W. PA 500000-2610-101100-C1999-G229764-1999	9,826.00	0.00	9,826.00
Esplen Senior Citizens Assoc.	7,000.00	0.00	7,000.00

500000-2610-101100-C1999-G221337-1999			
Family Resources 500000-2610-101100-C1999-G229765-1999	3,500.00	0.00	3,500.00
Fineview Citizens Council 500000-2610-101100-C1999-G221401-1999	7,176.74	0.00	7,176.74
Friendship Community Playground 500000-2610-101100-C1999-2239511-1999	10,000.00	0.00	10,000.00
Friendship Development Associates 500000-2610-101100-C1999-G221500-1999	13,826.00	0.00	13,826.00
Glen Hazel Citizens Assoc. 500000-2610-101100-C1999-G221344-1999	8,000.00	0.00	8,000.00
Goodwill Industries Literacy Initiative 500000-2610-101100-C1999-G225026-1999	10,982.00	0.00	10,982.00
Greater Pgh. Community Food Bank 500000-2610-101100-C1999-G229830-1999	1,500.00	0.00	1,500.00
Greenway Park Coop 500000-2610-101100-C1999-G221349-1999	3,500.00	0.00	3,500.00
Hazelwood Glenwood Glen Hazel Council 500000-2610-101100-C1999-G229768-1999	6,500.00	0.00	6,500.00
Hazelwood Maint. Task Force (Hazelwood Initiative) 500000-2610-101100-C1999-G229131-1999	6,500.00	0.00	6,500.00
Health Education Center 500000-2610-101100-C1999-G229769-1999	1,500.00	0.00	1,500.00
Hill House Community Festival 500000-2610-101100-C1999-G229113-1999	1,823.26	0.00	1,823.26
Hill House Young Fathers 500000-2610-101100-C1999-G229772-1999	5,000.00	0.00	5,000.00
Hilltop Community Children Center 500000-2610-101100-C1999-G221355-1999	2,000.00	0.00	2,000.00
Hilltop Mt. Washington Meals on Wheels 500000-2610-101100-C1999-G221356-1999	1,000.00	0.00	1,000.00
Hunger Services Network 500000-2610-101100-C1999-G221502-1999	46,800.00	0.00	46,800.00

Jewish Assoc. on Aging/Council Care 500000-2610-101100-C1999-G229773-1999	8,000.00	0.00	8,000.00
Jewish Assoc. on Aging/Neighbors 500000-2610-101100-C1999-G221361-1999	5,000.00	0.00	5,000.00
<b><u>Jewish Assoc. on Aging/Kosher Home Program</u></b> <b><u>500000-2610-101100-C1999-G223284-1999</u></b>	<u>0.00</u>	<u>+115.50</u>	<u>115.50</u>
Jewish Community Center 500000-2610-101100-C1999-G221362-1999	8,000.00	0.00	8,000.00
Jewish Family & Children's Services Career Development 500000-2610-101100-C1999-G229757-1999	9,482.00	0.00	9,482.00
Lawrenceville/Bloomfield Meals on Wheels 500000-2610-101100-C1999-G221369-1999	2,226.00	0.00	2,226.00
Lawrenceville Citizen's Council 500000-2610-101100-C1999-G221199-1999	2,600.00	0.00	2,600.00
Lawrenceville Golden Carriage 500000-2610-101100-C1999-G221346-1999	2,000.00	0.00	2,000.00
Lawrenceville Youth Football 500000-2610-101100-C1999-G229723-1999	2,000.00	0.00	2,000.00
Lincoln Larimer Lemington Belmar CRDC 500000-2610-101100-C1999-G229114-1999	1,500.00	0.00	1,500.00
Lutheran Services 500000-2610-101100-C1999-G229115-1999	5,000.00	0.00	5,000.00
Lutheran Services Brighton Heights Meals on Wheels 500000-2610-101100-C1999-G229116-1999	3,000.00	0.00	3,000.00
Lutheran Services Brighton Heights Senior Center 500000-2610-101100-C1999-G229117-1999	4,000.00	0.00	4,000.00
Manchester Youth Development Center 500000-2610-101100-C1999-G229778-1999	4,000.00	0.00	4,000.00
Miryam's 500000-2610-101100-C1999-G221503-1999	4,829.00	0.00	4,829.00

Mom's House 500000-2610-101100-C1999-G221375-1999	21,000.00	0.00	21,000.00
Mt. Washington CDC 500000-2610-101100-C1999-G229780-1999	4,500.00	0.00	4,500.00
National Council of Jewish Women 500000-2610-101100-C1999-G221377-1999	3,000.00	0.00	3,000.00
Neighborhood Centers Assoc. 500000-2610-101100-C1999-G229817-1999	2,000.00	0.00	2,000.00
North Side Common Ministries 500000-2610-101100-C1999-G229783-1999	3,000.00	0.00	3,000.00
North Side Leadership Conference 500000-2610-101100-C1999-G229784-1999	6,000.00	0.00	6,000.00
North Side Saints 500000-2610-101100-C1999-G229781-1999	3,000.00	0.00	3,000.00
Oakland Planning and Development Corp. 500000-2610-101100-C1999-G221379-1999	10,000.00	0.00	10,000.00
Oakland Planning and Development Corp. Job Links 500000-2610-101100-C1999-G229119-1999	2,000.00	0.00	2,000.00
One Hundred Black Men 500000-2610-101100-C1999-G229120-1999	3,000.00	0.00	3,000.00
Operation Nehemiah 500000-2610-101100-C1999-G221243-1999	7,500.00	0.00	7,500.00
Orr Compassionate Care 500000-2610-101100-C1999-G229804-1999	3,000.00	0.00	3,000.00
PA Affiliate SIDS Alliance 500000-2610-101100-C1999-G229792-1999	19,000.00	0.00	19,000.00
Perry Hilltop Citizens Council 500000-2610-101100-C1999-G229121-1999	1,708.04	0.00	1,708.04
Persad Center 500000-2610-101100-C1999-G221384-1999	8,500.00	0.00	8,500.00
<u>Phipps Conservatory &amp; Botanical Gardens</u> <u>500000-2610-101100-C1999-G229122-1999</u>	<u>1,326.00</u>	<u>-115.50</u>	<u>1,210.50</u>

Pgh. Action Against Rape 500000-2610-101100-C1999-G229655-1999	5,000.00	0.00	5,000.00
Pgh. Community Services - Hunger 500000-2610-101100-C1999-G221390-1999	152,600.00	0.00	152,600.00
Pgh. Community Services - Safety 500000-2610-101100-C1999-G221391-1999	125,000.00	0.00	125,000.00
Pgh. Aids Task Force 500000-2610-101100-C1999-G229787-1999	4,000.00	0.00	4,000.00
Polish Hill Civic Assoc. Building Improvements 500000-2610-101100-C1999-G229123-1999	5,000.00	0.00	5,000.00
Program to Aid Citizen Enterprise 500000-2610-101100-C1999-G229124-1999	8,982.00	0.00	8,982.00
Program for Female Offenders 500000-2610-101100-C1999-G221396-1999	4,000.00	0.00	4,000.00
Program for Female Offenders Capital Campaign 500000-2610-101100-C1999-G221396-1999	1,000.00	0.00	1,000.00
Riverview Tower Apartments 500000-2610-101100-C1999-G221397-1999	5,000.00	0.00	5,000.00
Rosedale Block Cluster 500000-2610-101100-C1999-G224508-1999	10,000.00	0.00	10,000.00
Shepherd Wellness Community 500000-2610-101100-C1999-G229791-1999	3,000.00	0.00	3,000.00
Sheptsky Arms 500000-2610-101100-C1999-G221404-1999	3,000.00	0.00	3,000.00
Sheraden Homework & Computer Center 500000-2610-101100-C1999-G229125-1999	17,326.00	0.00	17,326.00
Sickle Cell Society 500000-2610-101100-C1999-G221407-1999	16,008.34	0.00	16,008.34
South Pgh. Econ. Revit. Team/Allentown 500000-2610-101100-C1999-G229793-1999	16,500.00	0.00	16,500.00
South Side Ballfield Improvements	1,500.00	0.00	1,500.00

500000-2610-101100-C1999-G229736-1999			
South Side Local Development 500000-2610-101100-C1999-G229794-1999	7,000.00	0.00	7,000.00
Spring Garden Neighborhood 500000-2610-101100-C1999-G229795-1999	28,000.00	0.00	28,000.00
Spring View Athletic Assoc. 500000-2610-101100-C1999-G229796-1999	4,000.00	0.00	4,000.00
St. Ambrose Manor - Van 500000-2610-101100-C1999-G229909-1999	5,000.00	0.00	5,000.00
St. Clair Athletic Assoc. 500000-2610-101100-C1999-G221272-1999	1,474.21	0.00	1,474.21
St. Joseph's House of Hospitality 500000-2610-101100-C1999-G229821-1999	2,000.00	0.00	2,000.00
Steel Valley Authority 500000-2610-101100-C1999-G221505-1999	6,000.00	0.00	6,000.00
Travelers Aid Society 500000-2610-101100-C1999-G221284-1999	1,000.00	0.00	1,000.00
Tri Valley Baseball 500000-2610-101100-C1999-G229126-1999	7,826.00	0.00	7,826.00
Troy Hill Citizens Council 500000-2610-101100-C1999-G229798-1999	15,000.00	0.00	15,000.00
United Cerebral Palsy 500000-2610-101100-C1999-G229799-1999	3,000.00	0.00	3,000.00
Urban League of Pgh. Housing Counseling 500000-2610-101100-C1999-G221420-1999	4,000.00	0.00	4,000.00
Urban League/Freedom Corner 500000-2610-101100-C1999-G229127-1999	25,000.00	0.00	25,000.00
Vietnam Veterans Leadership Program 500000-2610-101100-C1999-G221292-1999	1,000.00	0.00	1,000.00
Vintage 500000-2610-101100-C1999-G221294-1999	3,000.00	0.00	3,000.00
Washington Heights Ecumenical Food Bank 500000-2610-101100-C1999-G221296-1999	2,000.00	0.00	2,000.00

West End Elliott Joint Project Development 500000-2610-101100-C1999-G229128-1999	12,741.00	0.00	12,741.00
West End Elliott Joint Project WESTNET 500000-2610-101100-C1999-G229129-1999	12,741.00	0.00	12,741.00
Western PA Police Athletic League 500000-2610-101100-C1999-G229832-1999	13,464.00	0.00	13,464.00
Westgate Village Resident Council 500000-2610-101100-C1999-G221301-1999	10,610.26	0.00	10,610.26
Westgate Village Resident Fairywood Food Bank 500000-2610-101100-C1999-G229130-1999	4,000.00	0.00	4,000.00
Women's Center & Shelter 500000-2610-101100-C1999-G229805-1999	5,000.00	0.00	5,000.00
YMCA/Centre Ave. Branch 500000-2610-101100-C1999-G229806-1999	5,000.00	0.00	5,000.00
YMCA/Hazelwood Outreach Program 500000-2610-101100-C1999-G221351-1999	6,000.00	0.00	6,000.00
YMCA/North Side Branch 500000-2610-101100-C1999-G229824-1999	3,000.00	0.00	3,000.00
Youthbuild Pittsburgh 500000-2610-101100-C1999-G221430-1999	10,000.00	0.00	10,000.00

<b><u>MAYOR'S OFFICE</u></b>	<b><u>982,279.00</u></b>	<b><u>0.00</u></b>	<b><u>982,279.00</u></b>
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B.I.G. League Youth Sports Program 500000-2610-102000-C1999-G224117-1999	100,000.00	0.00	100,000.00
Center for Victims of Violent Crimes 500000-2610-102000-C1999-G228991-1999	42,000.00	0.00	42,000.00
Citizen Power 500000-2610-102000-C1999-G228992-1999	25,000.00	0.00	25,000.00

City-Wide After School Program 500000-2610-102000-C1999-G228997-1999	29,746.28	-0-	29,746.28
Greater Pgh. Community Food Bank 500000-2610-102000-C1999-G228993-1999	32,000.00	0.00	32,000.00
Mayor's Employment Initiative 500000-2610-102000-C1999-G228998-1999	373,605.30	-0-	373,605.30
Pgh. Action Against Rape 500000-2610-102000-C1999-G229656-1999	42,000.00	0.00	42,000.00
Pgh. Community Reinvestment Group 500000-2610-102000-C1999-2256777-1999	60,000.00	0.00	60,000.00
Steel Valley Authority 500000-2610-102000-C1999-G221513-1999	21,779.00	0.00	21,779.00
Western PA Conservancy 500000-2610-102000-C1999-G226002-1999	100,000.00	0.00	100,000.00
Women's Center & Shelter 500000-2610-102000-C1999-G225046-1999	42,000.00	0.00	42,000.00
Tree Planting Prog. - Mayor's Supplement 500000-2610-102000-C1999-G228888-1999	80,000.00	0.00	80,000.00
Pgh. Community Services - Neigh. Safety Program 500000-2610-102000-C1999-G221391-1999	34,148.42	-0-	34,148.42
<b><u>HUMAN RELATIONS COMMISSION</u></b>	<b><u>100,000.00</u></b>	<b><u>0.00</u></b>	<b><u>100,000.00</u></b>
Commission Operations -Fair Housing 500000-2610-105000-C1999-2238889-1999	100,000.00	0.00	100,000.00
<b><u>FINANCE</u></b>	<b><u>50,000.00</u></b>	<b><u>0.00</u></b>	<b><u>50,000.00</u></b>
Sideyard Program 500000-2610-107000-C1999-2239509-1999	50,000.00	0.00	50,000.00
<b><u>PERSONNEL &amp; CIVIL SERVICE</u></b>	<b><u>700,000.00</u></b>	<b><u>0.00</u></b>	<b><u>700,000.00</u></b>
Neighborhood Employment Program	300,000.00	0.00	300,000.00

500000-2610-109000-C1999-2209660-1999

Pgh. Partnership Employment 500000-2610-109000-C1999-2206322-1999	200,000.00	0.00	200,000.00
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Summer Youth Employment Program 500000-2610-109000-C1999-2206323-1999	200,000.00	0.00	200,000.00
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<b><u>CITY PLANNING</u></b>	<b><u>2,485,057.04</u></b>	<b><u>0.00</u></b>	<b><u>2,485,057.04</u></b>
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CDBG Administration 500000-2610-110000-C1999-2256332-1999	90,000.00	0.00	90,000.00
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Citizen Participation 500000-2610-110000-C1999-2256900-1999	215,000.00	0.00	215,000.00
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Community Based Organization 500000-2610-110000-C1999-G221000-1999	900,000.00	0.00	900,000.00
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Personnel - City Planning 500000-2610-110000-C1999-2250000-1999	1,100,000.00	0.00	1,100,000.00
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Planning & Management 500000-2610-110000-C1999-2256132-1999	80,057.04	0.00	80,057.04
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Urban League Counseling Program 500000-2610-110000-C1999-2216303-1999	100,000.00	0.00	100,000.00
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<b><u>EQUIPMENT LEASING AUTHORITY</u></b>	<b><u>708,680.00</u></b>	<b><u>0.00</u></b>	<b><u>708,680.00</u></b>
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Capital Equipment Acquisition 500000-2610-120000-C1999-2255899-1999	708,680.00	0.00	708,680.00
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<b><u>GENERAL SERVICES</u></b>	<b><u>100,000.00</u></b>	<b><u>0.00</u></b>	<b><u>100,000.00</u></b>
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American with Disabilities Act Coordination 500000-2610-120000-C1999-2221151-1999	50,000.00	0.00	50,000.00
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Building Maintenance Program 500000-2610-120000-C1999-2227003-1999	50,000.00	0.00	50,000.00
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<b><u>PUBLIC SAFETY</u></b>	<b><u>758,223.37</u></b>	<b><u>0.00</u></b>	<b><u>758,223.37</u></b>
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Demolition of Condemned Buildings 500000-2610-274300-C1999-2210011-1999	758,223.37		758,223.37
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<b><u>ENGINEERING &amp; CONSTRUCTION</u></b>	<b><u>1,733,000.00</u></b>	<b><u>0.00</u></b>	<b><u>1,733,000.00</u></b>
Building Maintenance Program 500000-2610-301000-C1999-2227002-1999	150,000.00	0.00	150,000.00
Carnegie Library 500000-2610-301000-C1999-2221444-1999	225,000.00	0.00	225,000.00
Disabled & Public Sidewalk Program 500000-2610-301000-C1999-2220060-1999	833,000.00	0.00	833,000.00
Pool Rehabilitation 500000-2610-301000-C1999-2242000-1999	100,000.00	0.00	100,000.00
Renovation of Recreation & Senior Ctrs. 500000-2610-301000-C1999-2243000-1999	125,000.00	0.00	125,000.00
Tree Planting Program 500000-2610-301000-C1999-2245920-1999	50,000.00	0.00	50,000.00
Wall Step & Fence Program 500000-2610-301000-C1999-2220035-1999	250,000.00	0.00	250,000.00
<b><u>PUBLIC WORKS</u></b>	<b><u>3,129,862.36</u></b>	<b><u>0.00</u></b>	<b><u>3,129,862.36</u></b>
Park Reconstruction Program 500000-2610-400000-C1999-2245001-1999	430,000.00	0.00	430,000.00
Property Management 500000-2610-400000-C1999-2220082-1999	275,000.00	0.00	275,000.00
Rodent Control 500000-2610-400000-C1999-2249213-1999	60,829.00	0.00	60,829.00
Street Resurfacing 500000-2610-400000-C1999-2239000-1999	2,214,033.36	0.00	2,214,033.36
Wall, Step & Fence Program 500000-2610-400000-C1999-2220036-1999	150,000.00	0.00	150,000.00
<b><u>PARKS &amp; RECREATION</u></b>	<b><u>830,890.59</u></b>	<b><u>0.00</u></b>	<b><u>830,890.59</u></b>
Friendship Recreational & Senior Program 500000-2610-500000-C1999-2239511-1999	50,000.00	0.00	50,000.00

HACP Recreational & Senior Program 500000-2610-500000-C1999-2215003-1999	780,890.59	0.00	780,890.59
<b><u>HOUSING AUTHORITY</u></b>	<b><u>350,000.00</u></b>	<b><u>0.00</u></b>	<b><u>350,000.00</u></b>
Central Relocation Agency 500000-2610-810000-C1999-2215888-1999	350,000.00	0.00	350,000.00
<b><u>URBAN REDEVELOPMENT AUTHORITY</u></b>	<b><u>8,251,263.00</u></b>	<b><u>0.00</u></b>	<b><u>8,251,263.00</u></b>
Allequippa Terrace 500000-2610-820000-C1999-2239510-1999	615,000.00	0.00	615,000.00
Community Development Investment Fund 500000-2610-820000-C1999-2200021-1999	425,000.00	0.00	425,000.00
Housing Construction Fund 500000-2610-820000-C1999-2200044-1999	612,625.00	0.00	612,625.00
Housing Development Support 500000-2610-820000-C1999-2211006-1999	1,150,000.00	0.00	1,150,000.00
Housing Recovery Program 500000-2610-820000-C1999-2210002-1999	362,625.00	0.00	362,625.00
NBDR -Bid Match 500000-2610-820000-C1999-2206326-1999	115,000.00	0.00	115,000.00
NBDR - Public Space Improvements 500000-2610-820000-C1999-2200025-1999	277,834.12	0.00	277,834.12
NBDR -Shared Management 500000-2610-820000-C1999-2206327-1999	197,165.88	0.00	197,165.88
Neighborhood Infrastructure & Support 264,448.00 (Home Depot) 500000-2610-820000-C1999-2200048-1999	264,448.00	0.00	
Party Wall Program 500000-2610-820000-C1999-2210003-1999	250,000.00	0.00	250,000.00
Personnel - URA 500000-2610-820000-C1999-2200018-1999	2,700,000.00	0.00	2,700,000.00
Rental Housing Development Program 500000-2610-820000-C1999-2211005-1999	400,000.00	0.00	400,000.00

Urban Development Fund 500000-2610-820000-C1999-2200030-1999	583,921.00	0.00	583,921.00
Industrial Site Acquisitions And Improvements 500000-2610-820000-C1999-2200024-1999	297,644.00	0.00	297,644.00
<b><i>TOTAL CD BUDGET</i></b>	<b><u>\$21,309,000.00</u></b>	<b><u>0.00</u></b>	<b><u>\$21,309,000.00</u></b>