

City of Pittsburgh

510 City-County Building 414 Grant Street Pittsburgh, PA 15219

Legislation Details (With Text)

File #: 2009-2066 **Version**: 1

Type: Resolution Status: Passed Finally

File created: 12/8/2009 In control: Committee on Finance and Law

On agenda: Final action: 12/15/2009

Enactment date: 12/15/2009 Enactment #: 750

Effective date: 12/28/2009

Title: Resolution further amending Resolution No. 403, as amended, entitled, "Providing for an Agreement

or Agreements, or use of existing Agreements and/or a Contract or Contracts, or use of existing Contracts, and for the purchase of materials, supplies, equipment, and/or services for various projects in connection with the Neighborhood Needs Program in Council District 6; and providing for the payment of the costs thereof," by adding \$3,300 to "Police Chaplain Program", \$10,000 to the "Central Northside Neighborhood Council" and \$11,532.75 to the "Central Outreach Resource and

Referral Center" and by adjusting various projects in District

Sponsors: Tonya D. Payne

Indexes: AGREEMENTS (AMENDING), NEIGHBORHOOD NEEDS PROGRAM

Code sections:

Attachments: 1, 2009-2066.doc

| Date | Ver. | Action By | Action | Result |
|------------|------|------------------------------|---------------------------|--------|
| 12/15/2009 | 1 | City Council | Passed Finally | Pass |
| 12/9/2009 | 1 | Committee on Finance and Law | AFFIRMATIVELY RECOMMENDED | Pass |
| 12/8/2009 | 1 | City Council | Waived under Rule 8 | Pass |
| 12/8/2009 | 1 | City Council | Read and referred | |

Resolution further amending Resolution No. 403, as amended, entitled, "Providing for an Agreement or Agreements, or use of existing Agreements and/or a Contract or Contracts, or use of existing Contracts, and for the purchase of materials, supplies, equipment, and/or services for various projects in connection with the Neighborhood Needs Program in Council District 6; and providing for the payment of the costs thereof," by adding \$3,300 to "Police Chaplain Program", \$10,000 to the "Central Northside Neighborhood Council" and \$11,532.75 to the "Central Outreach Resource and Referral Center" and by adjusting various projects in District 6.. Total cost of all projects not to exceed \$1,000,000.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Section 1 of Resolution No. 403, effective June 14, 2000, as amended, which currently reads as per attachment **Current Budget** column;

Is hereby amended to read as per attachment Revised Budget column

Attachment

| 110000011110110 | | | |
|--|-----------|---------|-----------|
| Funding Codes | Current | Changes | Revised |
| Acct-Fund-Org-subclass-P/G#-Year | Budget | +/(-) | Budget |
| Neighbors in the Strip - Corridor Improvements | 50,000.00 | | 50,000.00 |

| File #: 2009-2066, Version: 1 | | |
|--|-------------------|-------------------|
| 566100-5100-101160-350-N408012-2000 | | |
| Greater Allen Full Gospel AME Church-Yth Ctr | 50,000.00 | 50,000.00 |
| 566100-5100-101160-350-N408013-2000 | | |
| Central Nrthside Neighb.Council - Public Space | 42,107.53 | 42,107.53 |
| 566100-5100-101160-350-N408014-2000 | 7 0.000.00 | 5 0.000.00 |
| Northside Leadership Council - Bus. Dist. Impvts | 50,000.00 | 50,000.00 |
| 566100-5100-101160-350-N408019-2000 | 21 040 01 | 21 040 91 |
| Hill Dist. Consensus Gp - Strategic Comm. Plan 566100-5100-101160-350-N408017-2000 | 21,040.81 | 21,040.81 |
| Oakcliffe Housing Club - Master Plan Promenade | 4,159.45 | 4,159.45 |
| 566100-5100-101160-350-N408018-2000 | 4,139.43 | 7,139.73 |
| Fineview Citizens' Council - Fineview Catoma Park | 30,000.00 | 30,000.00 |
| 566100-5100-101160-350-N408010-2000 | 30,000.00 | 30,000.00 |
| Nrside Coa. Fair Hsng-Sgl Female Home ownership | 25,000.00 | 25,000.00 |
| 566100-5100-101160-350-N408015-2000 | 20,00000 | 20,000.00 |
| Northside Leadership Conf - Comm. Dvt Finance | 25,000.00 | 25,000.00 |
| 566100-5100-101160-350-N408008-2000 | , | , |
| PDP CBD Sweeper & Lockers | 20,000.00 | 20,000.00 |
| 566100-5100-101160-350-N218003-2000 | | |
| Uptown Community Action | 50,000.00 | 50,000.00 |
| 566100-5100-101160-350-N408011-2000 | | |
| Reading is Fundamental | 2,500.00 | 2,500.00 |
| 566100-5100-101160-350-N408009-2000 | | |
| Allegheny West - Business Improvement District | 25,000.00 | 25,000.00 |
| 600000-5100-101160-350-N224004-2000 | | |
| Centre Avenue Corridor-Business Dist. Impvt Invest. | 82,708.90 | 82,708.90 |
| 600000-5100-101160-350-N207011-2000 | | |
| Schenley Heights - Building Purchase | 37,500.00 | 37,500.00 |
| 600000-5100-101160-350-N102016-2000 | 25 000 00 | 25 000 00 |
| Kennard Field - Bleacher seats 600000-5100-101160-350-N102017-2000 | 25,000.00 | 25,000.00 |
| Ross De Alessi Lighting Design, Downtown | 10,582.00 | 10,582.00 |
| 600000-5100-101160-350-N225014-2000 | 10,362.00 | 10,382.00 |
| Kennard Field Improvements | 5,000.00 | 5,000.00 |
| 600000-5100-101160-350-N102021-2000 | 3,000.00 | 3,000.00 |
| Kennard Basketball League, Hill District | 3,100.00 | 3,100.00 |
| 600000-5100-101160-350-N408022-2000 | 3,100.00 | 3,100100 |
| Allegheny Center Circle Improvements | 37,500.00 | 37,500.00 |
| 600000-5100-101160-350-N250003-2000 | - 1,- 1 1 1 | |
| Northside Leadership Conf. GNAA Vending Cart | 4,000.00 | 4,000.00 |
| 600000-5100-101160-350-N111008-2000 | | |
| Northside Leadership ConfNorthside Marketing | 11,128.41 | 11,128.41 |
| 60000-5100-101160-350- N408046-2000 | | |
| City Source - District 6 vacant lot cleanup | 50,000.00 | 50,000.00 |
| 600000-5100-101160-350-N255005-2000 | | |
| House of the Crossroads - Community planning | 15,000.00 | 15,000.00 |
| 600000-5100-101160-350-N408037-2000 | | |

| File #: 2009-2066, Version: 1 | | | |
|---|---|------------|-----------|
| Warren Plaza Highrise, Center Avenue 600000-5100-101160-350-N408052-2000 | 14,379.27 | | 14,379.27 |
| Hill CDC Strategic Planning Retreat 600000-5100-101160-350-N408054-2000 | 15,000.00 | | 15,000.00 |
| Freedom Corner 600000-5100-101160-350-N408053-2000 | 25,000.00 | | 25,000.00 |
| Kennard Concession Stand District 6-20% Match 600000-5100-101160-350-N111009-2000 | 21,000.00 | | 21,000.00 |
| PDP-"Don't Block the Box" campaign 600000-5100-101160-350-N250004-2000 | P-"Don't Block the Box" campaign 10,000.00 | | |
| Hill District Land Use Study - Urban Design Asso. 600000-5100-101160-350-N449004-2000 | District Land Use Study - Urban Design Asso. 2,000.00 | | |
| Bethel AME Mentoring Program 600000-5100-101160-350-N408086-2000 | el AME Mentoring Program 4,976.44 | | |
| Public Art Hill CDC 600000-5100-101160-350-N408087-2000 | olic Art Hill CDC 5,243.97 | | 5,243.97 |
| Disparity Study-Urban League 600000-5100-101160-350-N408088-2000 | sparity Study-Urban League 41,048.15 | | 41,048.15 |
| Bidwell Church 600000-5100-101160-350-N408103-2000 | dwell Church 10,000.00 | | 10,000.00 |
| African American Cultural Center 600000-5100-101160-350-N410006-2000 | 25,000.00 | | 25,000.00 |
| House of the Crossroads: Kennard Bsktball Sec. 600000-5100-101160-350-N408104-2000 | 4,800.00 | | 4,800.00 |
| House of the Crossroads: Ammon Basketball 600000-5100-101160-350-N408106-2000 | 5,000.00 | | 5,000.00 |
| AJAPO 600000-5100-101160-350-N408101-2000 | 5,000.00 | | 5,000.00 |
| <u>District 6 Neighborhood Initiatives</u> 600000-5100-101160-350-N408148-2000 | 6 Neighborhood Initiatives 3,703.16 (3,703.16) | | 0.00 |
| AMACHI Pittsburgh 600000-5100-101160-350-N408147-2000 | 6,492.32 | | 6,492.32 |
| Central Northside Neigh. Council 600000-5100-101160-350-N408146-2000 | 15,000.00 | 10,000.00 | 25,000.00 |
| Nrthside Community-Wide Public Safety Council 600000-5100-101160-350-N408145-2000 | 16,000.00 | | 16,000.00 |
| Wesley AME Charities 600000-5100-101160-350-N408157-2000 | 13,700.00 | | 13,700.00 |
| <u>YMCA-Centre Avenue</u> 600000-5100-101160-350-N408144-2000 | 15,000.00 | (5,000.00) | 10,000.00 |
| <u>Urban League</u> 600000-5100-101160-350-N408149-2000 | 279.59 | (279.59) | 0.00 |
| Oakland Business Improvement District 600000-5100-101160-350-N408162-2000 | 1,000.00 | (1,000.00) | 0.00 |
| Vesley Center A.M.E. Zion-The Ctr that C.A.R.E.S 20,000.00 00000-5100-101160-350-N408163-2000 | | | 20,000.00 |
| Oakland Planning and Development Cornoration | 600 OO | (600 00) | 0.00 |

| File #: 2009-2066, Version: 1 | | | |
|---|--------------|------------|--------------|
| Cantain I faining and Development Corporation | 000.00 | (000.00) | V.VV |
| 600000-5100-101160-350-N408164-2000 | | | |
| Bloomfield Garfield Corporation | 3,000.00 | | 3,000.00 |
| 600000-5100-101160-350-N408166-2000 | | | |
| Pittsburgh AIDS Task Force | 10,000.00 | | 10,000.00 |
| 600000-5100-101160-350-N408179-2000 | | | |
| Freedom Corner Maint.& Imp. Trust Fund | 2,000.00 | (2,000.00) | 0.00 |
| 600000-5100-101160-350-N408187-2000 | | | |
| Northside Leadership Conference | 1,000.00 | (1,000.00) | 0.00 |
| 600000-5100-101160-350-N408195-2000 | | | |
| Northside Coalition for Fair Housing | 2,500.00 | (2,500.00) | 0.00 |
| 600000-5100-101160-350-N408194-2000 | | | |
| Gist Street Public Art Program | 1,000.00 | | 1,000.00 |
| 600000-5100-101160-350-N408193-2000 | | | |
| Beginning With Books | 5,000.00 | | 5,000.00 |
| 600000-5100-101160-350-N408192-2000 | | | |
| Perry Hilltop Citizen's Council | 1,000.00 | | 1,000.00 |
| 600000-5100-101160-350-N408191-2000 | | | |
| Contact Pittsburgh | 4,000.00 | (4,000.00) | 0.00 |
| 600000-5100-101160-350-N408190-2000 | | | |
| <u>Tree of Hope</u> | 2,000.00 | (2,000.00) | 0.00 |
| 600000-5100-101160-350-N408196-2000 | | | |
| Dress for Success | 2,500.00 | | 2,500.00 |
| 600000-5100-101160-350-N408197-2000 | | | |
| Angel Place | 2,750.00 | (2,750.00) | 0.00 |
| 600000-5100-101160-350-N408198-2000 | | | |
| Police Chaplain Program | 6,700.00 | 3,300.00 | 10,000.00 |
| 600000-5100-101160-350-N408203-2000 | | | |
| Central Outreach Resource and Referral Center | 0.00 | 11,532.75 | 11,532.75 |
| 600000-5100-101160-350-N408206-2000 | | | |
| Total Projects | 1,000,000.00 | 0.00 | 1,000,000.00 |