



Legislation Details (With Text)

File #: 2011-1938 **Version:** 1
Type: Resolution **Status:** Passed Finally
File created: 7/19/2011 **In control:** Committee on Land Use and Economic Development
On agenda: **Final action:** 8/1/2011
Enactment date: 8/1/2011 **Enactment #:** 554
Effective date: 8/8/2011

Title: Resolution amending Resolution No. 424, effective July 1, 2011, as entitled, "Providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of HUD for a grant in connection with the 2000 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories", so as to reprogram funds in City Council from: "District 8 Equipment" (-\$1,707.87); and transfer these funds to the "Community Empowerment" (+1,707.87).

Sponsors: William Peduto
Indexes: CDBG PROGRAM, CONTRACTS (AMENDING)
Code sections:
Attachments: 1. 2011-1938.doc

Date	Ver.	Action By	Action	Result
8/9/2011	1	Mayor	Signed by the Mayor	
8/1/2011	1	City Council	Passed Finally	Pass
7/27/2011	1	Standing Committees	AFFIRMATIVELY RECOMMENDED	Pass
7/19/2011	1	City Council	Read and referred	

Resolution amending Resolution No. 424, effective July 1, 2011, as entitled, "Providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of HUD for a grant in connection with the 2000 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories", so as to reprogram funds in City Council from: "District 8 Equipment" (-\$1,707.87); and transfer these funds to the "Community Empowerment" (+1,707.87).

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Resolution No. 770, effective November 12, 2010, which presently reads as follows:

<u>Department</u>	<u>Amount</u>
City Council	\$1,440,896.62

City Planning	2,139,500.00
Engineering & Construction	1,555,000.00
Equipment Leasing Authority	809,000.00
Finance	25,000.00
General Services	105,000.00
Housing Authority	350,000.00
Human Relations Commission	74,131.45
Mayor's Office	1,010,256.04
Parks & Recreation	1,029,000.00
Personnel & Civil Service	816,363.71
Public Safety	1,027,000.00
Public Works	2,652,769.38
Urban Redevelopment Authority	8,210,082.80
Total	\$21,244,000.00

Is hereby amended to read as follows:

See Attachment

2000 Community Development Budget

<u>Department/Project</u>	<u>Original Amount</u>	<u>Change (+ or -)</u>	<u>New Amount</u>
<u>City Council</u>	<u>\$1,440,896.62</u>		<u>\$1,440,896.62</u>
Addison Terrace Learning Center 000000-2610-101100-C2000-G221304-2000	2,500.00		2,500.00
African American Music Institute 000000-2610-101100-C2000-G221306-2000	10,000.00		10,000.00
Alpha House 500000-2610-101100-C2000-G229810-2000	792.13		792.13
Beechview Manor 500000-2610-101100-C2000-G223239-2000	2,759.18		2,759.18
Beltzhoover Citizens CDC 000000-2610-101100-C2000-G229749-2000	15,000.00		15,000.00
Beltzhoover Citizens CDC Freeland Street Development Project 000000-2610-101100-C2000-G229134-2000	4,333.00		4,333.00

Bethlehem Haven 000000-2610-101100-C2000-G229750-2000	5,000.00	5,000.00	
Better Block Development Corp. 000000-2610-101100-C2000-G229751-2000	10,000.00	10,000.00	
Big Brothers/Big Sisters 000000-2610-101100-C2000-G221313-2000	2,000.00	2,000.00	
Big Friends/Little Friends 000000-2610-101100-C2000-G229752-2000	1,966.00	1,966.00	
Bloomfield Business Association 000000-2610-101100-C2000-G225017-2000	5,000.00	5,000.00	
Bloomfield Garfield Corp./ Garfield Gators Youth Football 000000-2610-101100-C2000-G229811-2000	4,000.00	4,000.00	
<u>Department/Project</u>	<u>Original Amount</u>	<u>Change (+ or -)</u>	<u>New Amount</u>
Bloomfield Garfield Corporation Youth Baseball League 000000-2610-101100-C2000-G229135 -2000	2,000.00	2,000.00	
Bloomfield Garfield Corporation 000000-2610-101100-C2000-G221132-2000	8,000.00	8,000.00	
Boys & Girls Club Computer Lab 000000-2610-101100-C2000-G229836-2000	25,000.00	25,000.00	
Brashear Association 000000-2610-101100-C2000-G229755-2000	9,000.00	9,000.00	
Breachmenders 000000-2610-101100-C2000-G221314-2000	7,647.00	7,647.00	
Brightwood Civic Group 000000-2610-101100-C2000-G221142-2000	4,000.00	4,000.00	
Brookline Sr. Citizen Computer Learning 000000-2610-101100-C2000-G229160-2000	28,620.00	28,620.00	
Brookline Meals on Wheels 000000-2610-101100-C2000-G221321-2000	3,713.00	3,713.00	
Carnegie Library/Knoxville Branch 000000-2610-101100-C2000-G229144-2000	10,000.00	10,000.00	

Catholic Charities - Neighborhood Services 000000-2610-101100-C2000-G229102-2000	7,500.00	7,500.00
Center for Creative Play 000000-2610-101100-C2000-G229103-2000	3,500.00	3,500.00
Center for Family Excellence for House of David 000000-2610-101100-C2000-G229812-2000	5,000.00	5,000.00
Center for Victims of Violent Crime 000000-2610-101100-C2000-G228990-2000	9,000.00	9,000.00
Central Northside Neighborhood Council 000000-2610-101100-C2000-G229760-2000	5,000.00	5,000.00

<u>Department/Project</u>	<u>Original Amount</u>	<u>Change (+ or -)</u>	<u>New Amount</u>
Charles Morris Nursing Rehab. Center 000000-2610-101100-C2000-G229104-2000	3,000.00		3,000.00
Children of Love Theatre 000000-2610-101100-C2000-G221324-2000	4,000.00		4,000.00
Christian for a Better Community 500000-2610-101100-C2000-G229939-2000	8,500.00		8,500.00
Citiparks - Fairywood: Rehab Baseball Field 000000-2610-101100-C2000-2253010-2000	10,731.36		10,731.36
City of Pittsburgh - Southwest Youth Activity Playground 000000-2610-101100-C2000-2253015-2000	2,160.00		2,160.00
Community Design Center of Pittsburgh - Renovation Information Network 500000-2610-101100-C2000-G223146-2000	2,000.00		2,000.00
<u>Community Empowerment</u> <u>000000-2610-101100-C2000-G229838-2000</u>	<u>1,000.00</u>	<u>+1,707.872,707.87</u>	
Community Youth & Fitness 000000-2610-101100-C2000-G229839-2000	5,000.00		5,000.00
Contact Pittsburgh 000000-2610-101100-C2000-G229106-2000	1,500.00		1,500.00

District 8 Equipment (DPW) 1,707.87 -1,707.87 0.00
500000-2610-101100-C2000-G230038-2000

Domestic Abuse Counseling Center 2,000.00 2,000.00
 000000-2610-101100-C2000-G221328-2000

East Allegheny Community Council 5,000.00 5,000.00
 000000-2610-101100-C2000-G221330-2000

East End Cooperative Ministries 3,000.00 3,000.00
 000000-2610-101100-C2000-G229761-2000

<u>Department/Project</u>	<u>Original Amount</u>	<u>Change (+ or -)</u>	<u>New Amount</u>
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East Liberty Development Corp. 000000-2610-101100-C2000-G229109-2000	3,500.00		3,500.00
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Eastside Neighborhood Employment Center 000000-2610-101100-C2000-G221156-2000	1,500.00		1,500.00
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Elder-Ado 000000-2610-101100-C2000-G221334-2000	32,000.00		32,000.00
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Elizabeth Seton Center 000000-2610-101100-C2000-G221365-2000	25,000.00		25,000.00
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Elliott West End Athletic Association 000000-2610-101100-C2000-G229763-2000	1,000.00		1,000.00
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Elliott West End Citizens Council 000000-2610-101100-C2000-G229110-2000	3,000.00		3,000.00
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Ellsworth Avenue Business Association 000000-2610-101100-C2000-G229813-2000	3,000.00		3,000.00
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Epilepsy Foundation of Western PA 000000-2610-101100-C2000-G229764-2000	5,500.00		5,500.00
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Espen Senior Citizens Association 000000-2610-101100-C2000-G221337-2000	7,000.00		7,000.00
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Family Resources 000000-2610-101100-C2000-G229765-2000	4,000.00		4,000.00
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Fineview Citizens Council 000000-2610-101100-C2000-G221401-2000	5,000.00		5,000.00
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Friendship Development Associates 000000-2610-101100-C2000-G221500-2000	15,000.00	15,000.00
Friends of Southside Library/ Knoxville Library 000000-2610-101100-C2000-G229136 -2000	10,000.00	10,000.00
Glen Hazel Citizens Council/ Life for Action 000000-2610-101100-C2000-G221344-2000	8,000.00	8,000.00
Golden Carriage 000000-2610-101100-C2000-G221346-2000	2,500.00	2,500.00

<u>Department/Project</u>	<u>Original Amount</u>	<u>Change (+ or -)</u>	<u>New Amount</u>
Goodwill Literacy Initiative 000000-2610-101100-C2000-G225026-2000	11,000.00		11,000.00
Greenfield Terrace High-Rise 000000-2610-101100-C2000-G229886-2000	15,000.00		15,000.00
Hazelwood Glenwood Glen Hazel Council 000000-2610-101100-C2000-G229768-2000	5,000.00		5,000.00
Hazelwood Initiative/Hazelwood Maint. Task Force 000000-2610-101100-C2000-G229131-2000	16,000.00		16,000.00
Hill CDC/Community Planning 000000-2610-101100-C2000-G229848-2000	40,000.00		40,000.00
Hill District Consensus Group/ Community Festival 000000-2610-101100-C2000-G229849-2000	2,000.00		2,000.00
Hill District Ministries 000000-2610-101100-C2000-G229850-2000	3,000.00		3,000.00
Hilltop Community Children's Center 000000-2610-101100-C2000-G221355-2000	2,400.00		2,400.00
Homewood Brushton Community Improvement Association 000000-2610-101100-C2000-G221357-2000	5,000.00		5,000.00

Homewood Brushton Football Association 000000-2610-101100-C2000-G229858-2000	3,534.00	3,534.00
House of the Crossroads 000000-2610-101100-C2000-G221358-2000	10,500.00	10,500.00
Hunger Services Network 000000-2610-101100-C2000-G221502-2000	45,000.00	45,000.00
Jewish Assoc. on Aging/Council Care 000000-2610-101100-C2000-G229773-2000	5,000.00	5,000.00
Jewish Assoc. on Aging/Neighbors 000000-2610-101100-C2000-G221361-2000	5,000.00	5,000.00

<u>Department/Project</u>	<u>Original Amount</u>	<u>Change (+ or -)</u>	<u>New Amount</u>
Jewish Community Center 000000-2610-101100-C2000-G221362-2000	8,000.00		8,000.00
Jewish Family & Children's Center/ Career Development 000000-2610-101100-C2000-G229757-2000	7,500.00		7,500.00
Jewish Family & Children's Center/ Conflict Dispute Res. 000000-2610-101100-C2000-G229840-2000	2,500.00		2,500.00
Jewish Assoc. On Aging-Charles Morris 500000-2610-101100-C2000-G223184-2000	1,500.00		1,500.00
Kelly-Strayhorn Theater 500000-2610-101100-C2000-G223206-2000	353.00		353.00
Keystone Research Center 000000-2610-101100-C2000-G229138-2000	5,000.00		5,000.00
Kingsley Association 000000-2610-101100-C2000-G221197-2000	3,698.00		3,698.00
Lawrenceville Block Watch Network 000000-2610-101100-C2000-G221201-2000	4,000.00		4,000.00
Lawrenceville Citizens Council 000000-2610-101100-C2000-G221199-2000	10,000.00		10,000.00

Lawrenceville Corp./Holiday Lighting 000000-2610-101100-C2000-G229841-2000	5,000.00	5,000.00
Lawrenceville Corp./Family Support 000000-2610-101100-C2000-G229158-2000	7,500.00	7,500.00
Lawrenceville Corp./Sr. Chore Services 000000-2610-101100-C2000-G229161-2000	10,000.00	10,000.00
Lawrenceville Corp./Relocation Costs and Infrastructure Improvements 000000-2610-101100-C2000-G229164-2000	16,833.00	16,833.00
Lawrenceville United 000000-2610-101100-C2000-G229855-2000	10,000.00	10,000.00

<u>Department/Project</u>	<u>Original Amount</u>	<u>Change (+ or -)</u>	<u>New Amount</u>
Lawrenceville Youth Football Club 000000-2610-101100-C2000-G229723-2000	5,000.00		5,000.00
Lawrenceville/Bloomfield Meals on Wheels 000000-2610-101100-C2000-G221369-2000	2,500.00		2,500.00
Lincoln Larimer Lemington Belmar CRDC 000000-2610-101100-C2000-G229114-2000	2,000.00		2,000.00
Living at Home (UPMC) 000000-2610-101100-C2000-G229891-2000	10,000.00		10,000.00
Lutheran Services Society/ Brighton Heights Meals on Wheels 000000-2610-101100-C2000-G229116-2000	4,000.00		4,000.00
Manchester Historic Society 500000-2610-101100-C2000-G223280-2000	520.84		520.84
Manchester Youth Development 000000-2610-101100-C2000- G229778-2000	4,040.00		4,040.00
The Mediation Center 000000-2610-101100-C2000-G229963-2000	10,000.00		10,000.00
Midwife Center for Birth & Women's Health 500000-2610-101100-C2000-G223233-2000	1,000.00		1,000.00

Miryam's 000000-2610-101100-C2000-G221503-2000	3,000.00	3,000.00
MLK Community Mural Project 500000-2610-101100-C2000-G223237-2000	2,960.00	2,960.00
Mt. Washington CDC 000000-2610-101100-C2000-G229780-2000	5,500.00	5,500.00
Mt. Washington CDC/Boggs Avenue 000000-2610-101100-C2000-G229148-2000	2,000.00	2,000.00
Mt. Washington CDC - Duquesne Heights 000000-2610-101100-C2000-G229895-2000	5,100.00	5,100.00
National Council of Jewish Women 000000-2610-101100-C2000-G221377-2000	3,000.00	3,000.00

<u>Department/Project</u>	<u>Amount</u>	<u>Original (+ or -)</u>	<u>New Amount</u>
North Side Saints 000000-2610-101100-C2000-G229781-2000	4,000.00		4,000.00
Northside Coalition for Fair Housing 000000-2610-101100-C2000-G229851-2000	1,717.50		1,717.50
Northside Common Ministries 000000-2610-101100-C2000-G229783-2000	2,000.00		2,000.00
Northside Chamber of Commerce 500000-2610-101100-C2000-G230042-2000	2,000.00		2,000.00
Northside Leadership Conference 000000-2610-101100-C2000-G229784-2000	8,000.00		8,000.00
Oakland Planning & Development Corp. 000000-2610-101100-C2000-G221379-2000	18,000.00		18,000.00
Oakland Planning & Development Corp./ Job Links 000000-2610-101100-C2000-G229119-2000	2,400.00		2,400.00
Oakland Traffic Study 000000-2610-101100-C2000- G223041-2000	15,000.00		15,000.00
Observatory Hill, Inc.	3,000.00		3,000.00

000000-2610-101100-C2000-G221220-2000

Orr Compassionate Care 3,000.00 3,000.00

000000-2610-101100-C2000-G229804-2000

Pedal Pittsburgh/Community Design Center 5,000.00 5,000.00

500000-2610-101100-C2000-G223014-2000

Pennsylvania Resource Council 2,000.00 2,000.00

500000-2610-101100-C2000-G223151-2000

Perry Hilltop Citizens Council 9,000.00 9,000.00

000000-2610-101100-C2000-G229121-2000

Persad Center 8,000.00 8,000.00

000000-2610-101100-C2000-G221384-2000

Pittsburgh Action Against Rape 9,000.00 9,000.00

000000-2610-101100-C2000-G229655-2000

Pittsburgh Aids Task Force 3,000.00 3,000.00

000000-2610-101100-C2000-G229787-2000

<u>Department/Project</u>	<u>Amount</u>	<u>Original</u> <u>(+ or -)</u>	<u>Change</u>	<u>New</u> <u>Amount</u>
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Pittsburgh Community Reinvestment Group/ Vacant Property Work Group	5,000.00			5,000.00
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000000-2610-101100-C2000-G221153-2000

Pittsburgh Community Services/Hunger	200,000.00			200,000.00
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000000-2610-101100-C2000-G221390-2000

Pittsburgh Community Services/Safety	125,000.00			125,000.00
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000000-2610-101100-C2000-G221391-2000

Pittsburgh Leadership Foundation - Amachi	500.00			500.00
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500000-2610-101100-C2000-G223196-2000

Poise Foundation-Hope Fund	1,500.00			1,500.00
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500000-2610-101100-C2000-G223279-2000

Polish Hill Civic Association/ Building Improvements	5,000.00			5,000.00
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000000-2610-101100-C2000-G229123-2000

Program for Female Offenders/ Capital Campaign	1,000.00			1,000.00
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000000-2610-101100-C2000-G221396-2000

Program to Aid Citizen Enterprise 11,000.00 11,000.00

000000-2610-101100-C2000-G221924-2000

Riverview Tower Apartments 6,000.00 6,000.00

000000-2610-101100-C2000-G221397-2000

Rodman Family & Youth 2000 1,500.00 1,500.00

000000-2610-101100-C2000-G229843-2000

Rosedale Block Cluster 15,000.00 15,000.00

000000-2610-101100-C2000-G224508-2000

Sarah Heinz House 1,000.00 1,000.00

000000-2610-101100-C2000-G229162-2000

Schenley Heights CDC 5,000.00 5,000.00

000000-2610-101100-C2000-G229852-2000

Senior Friends 3,000.00 3,000.00

000000-2610-101100-C2000-G229844-2000

<u>Department/Project</u>	<u>Original Amount</u>	<u>Change (+ or -)</u>	<u>New Amount</u>
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Shepherd Wellness Community	6,000.00		6,000.00
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000000-2610-101100-C2000-G229791-2000

Sheptytsky Arms	5,000.00		5,000.00
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000000-2610-101100-C2000-G221404-2000

Sheraden Homework & Computer Center	15,000.00		15,000.00
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000000-2610-101100-C2000-G229125-2000

Sickle Cell Society	24,000.00		24,000.00
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000000-2610-101100-C2000-G221407-2000

SIDS Alliance, PA Affiliate	19,000.00		19,000.00
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000000-2610-101100-C2000-G229792-2000

South Highland Business Assoc.	5,000.00		5,000.00
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000000-2610-101100-C2000-G229845-2000

South Pittsburgh Economic Rev. Team (SPERT)	5,000.00		5,000.00
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000000-2610-101100-C2000-G229793-2000

South Side Local Development	9,000.00		9,000.00
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000000-2610-101100-C2000-G229794-2000

Southside Community Council 4,481.64 4,481.64

500000-2610-101100-C2000-G229137-2000

Southside Market House 2,759.18 2,759.18

500000-2610-101100-C2000-2297261-2000

Spring Garden Neighborhood Council 28,000.00 28,000.00

000000-2610-101100-C2000-G229795-2000

Spring Hill Civic League 2,000.00 2,000.00

000000-2610-101100-C2000-G221267-2000

Spring View Athletic Association 3,000.00 3,000.00

000000-2610-101100-C2000-G229796-2000

Sprinters Educational Athletic Assoc. 1,479.16 1,479.16

500000-2610-101100-C2000-G229853-2000

St. Clair Athletic Association 9,400.00 9,400.00

000000-2610-101100-C2000-G221272-2000

Steel Valley Authority 8,000.00 8,000.00

000000-2610-101100-C2000-G221505-2000

<u>Department/Project</u>	<u>Original Amount</u>	<u>Change (+ or -)</u>	<u>New Amount</u>
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Travelers Aid Society of Pittsburgh	1,000.00		1,000.00
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000000-2610-101100-C2000-G221284-2000

Tree of Hope	1,602.00		1,602.00
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500000-2610-101100-C2000-G229866-2000

Troy Hill Citizens	18,000.00		18,000.00
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000000-2610-101100-C2000-G229798-2000

Union Project	2,500.00		2,500.00
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500000-2610-101100-C2000-G223125-2000

United Cerebral Palsy	3,000.00		3,000.00
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000000-2610-101100-C2000-G229799-2000

Uptown Community Action Group	3,000.00		3,000.00
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000000-2610-101100-C2000-G221418-2000

Urban League of Pgh./Housing Counseling 000000-2610-101100-C2000-G221420-2000	1,000.00	1,000.00
Vietnam Veterans Leadership Program 000000-2610-101100-C2000-G221292-2000	5,400.00	5,400.00
Vintage 000000-2610-101100-C2000-G221294-2000	4,000.00	4,000.00
Washington Hgts. Ecumenical Food Bank 000000-2610-101100-C2000-G221296-2000	1,960.00	1,960.00
West End Elliott Joint Project/Employment 000000-2610-101100-C2000-G221426-2000	12,200.00	12,200.00
West End Elliott Joint Project/Housing 000000-2610-101100-C2000-G221427-2000	20,000.00	20,000.00
Western Pennsylvania Conservancy 000000-2610-101100-C2000-G226002-2000	5,000.00	5,000.00
Western PA Police Athletic League 000000-2610-101100-C2000-G229832-2000	20,000.00	20,000.00
West Pittsburgh Partnership 000000-2610-101100-C2000-G229991-2000	11,100.00	11,100.00

<u>Department/Project</u>	<u>Original Amount</u>	<u>Change (+ or -)</u>	<u>New Amount</u>
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Women's Center & Shelter 000000-2610-101100-C2000-G229805-2000	4,000.00	4,000.00
YMCA Centre Avenue Branch 000000-2610-101100-C2000-G229806-2000	5,000.00	5,000.00
YMCA Hazelwood Outreach Center 000000-2610-101100-C2000-G221351-2000	5,500.00	5,500.00
Youthbuild Pittsburgh 000000-2610-101100-C2000-G221430-2000	6,028.76	6,028.76

<u>City Planning</u>	<u>2,139,500.00</u>	<u>2,139,500.00</u>
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Citizen Participation	215,000.00	215,000.00
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000000-2610-110000-C2000-2256900-2000

Community Based Organizations	900,000.00	900,000.00
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000000-2610-110000-C2000-G221000-2000

Personnel - CP	900,000.00	900,000.00
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000000-2610-110000-C2000-2250000-2000

Allegheny Commons	24,500.00	24,500.00
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000000-2610-110000-C2000-2256110-2000

Urban League Housing Counseling	100,000.00	100,000.00
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00000-2610-110000-C2000-2216303-2000

<u>Engineering & Construction</u>	<u>1,555,000.00</u>	<u>1,555,000.00</u>
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Tree Planting Program	50,000.00	50,000.00
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000000-2610-301000-C2000-2245920-2000

Concession Stands	55,000.00	55,000.00
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000000-2610-301000-C2000-2231008-2000

Disabled & Public Sidewalk Program	850,000.00	850,000.00
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000000-2610-301000-C2000-2220060-2000

<u>Department/Project</u>	<u>Original Amount</u>	<u>Change (+ or -)</u>	<u>New Amount</u>
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Carnegie Library	225,000.00		225,000.00
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000000-2610-301000-C2000-2221444-2000

Building Maintenance Program	100,000.00		100,000.00
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000000-2610-301000-C2000-2227002-2000

Play Area Improvements	125,000.00		125,000.00
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000000-2610-301000-C2000-2241002-2000

Pool Rehabilitation	150,000.00		150,000.00
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000000-2610-301000-C2000-2242000-2000

<u>Equipment Leasing Authority</u>	<u>809,000.00</u>		<u>809,000.00</u>
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Capital Equipment Acquisition	809,000.00		809,000.00
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000000-2610-840000-C2000-2255899-2000

<u>Department/Project</u>	<u>Original Amount</u>	<u>Change (+ or -)</u>	<u>New Amount</u>
<u>Finance</u>	<u>25,000.00</u>		<u>25,000.00</u>
Sideyard Program 000000-2610-107000-C2000-2239509-2000	25,000.00		25,000.00
<u>General Services</u>	<u>105,000.00</u>		<u>105,000.00</u>
American With Disabilities Act Coordination 000000-2610-120000-C2000-2221151-2000	55,000.00		55,000.00
Building Maintenance Program 000000-2610-120000-C2000-2227003-2000	50,000.00		50,000.00
<u>Housing Authority</u>	<u>350,000.00</u>		<u>350,000.00</u>
Central Relocation Agency 000000-2610-810000-C2000-2215888-2000	350,000.00		350,000.00
<u>Human Relations Commissions</u>	<u>74,131.45</u>		<u>74,131.45</u>
Commission Operations - Fair Housing 000000-2610-105000-C2000-2238889-2000	74,131.45		74,131.45
<u>Mayor's Office</u>	<u>1,010,256.04</u>		<u>1,010,256.04</u>
B.I.G. League Youth Sports 000000-2610-102000-C2000-G224117-2000	100,000.00		100,000.00
Center for Victims of Violent Crimes 000000-2610-102000-C2000-G228991-2000	45,000.00		45,000.00
City Wide After School Program 000000-2610-102000-C2000-G228997-2000	73,068.49		73,068.49
East End Project 000000-2610-102000-C2000-G229846-2000	35,000.00		35,000.00
Fields & Courts 000000-2610-102000-C2000-G229847-2000	100,000.00		100,000.00
Greater Pgh. Community Food Bank	40,000.00		40,000.00

000000-2610-102000-C2000-G228993-2000

Mayor's Employment Initiative	54,619.71	54,619.71
000000-2610-102000-C2000-G228998-2000		

Pittsburgh Action Against Rape	45,000.00	45,000.00
000000-2610-102000-C2000-G229656-2000		

Recreation Center Equipment	100,000.00	100,000.00
000000-2610-102000-C2000-2239516-2000		

Senior Center Equipment	100,000.00	100,000.00
000000-2610-102000-C2000-2239503-2000		

Steel Valley Authority	22,000.00	22,000.00
000000-2610-102000-C2000-G221513-2000		

Tree Planting - Mayor's Supplement	100,000.00	100,000.00
000000-2610-102000-C2000-G228888-2000		

Western Pennsylvania Conservancy	108,000.00	108,000.00
000000-2610-102000-C2000-G226002-2000		

Women's Center & Shelter	45,000.00	45,000.00
000000-2610-102000-C2000-G225046-2000		

Pgh. Community Services - Neigh. Safety Prog.	12,567.84	12,567.84
000000-2610-102000-C2000-G221391-2000		

<u>Department/Project</u>	<u>Original Amount</u>	<u>Change (+ or -)</u>	<u>New Amount</u>
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Pgh. Mediation Center	10,000.00		10,000.00
000000-2610-102000-C2000-G229972-2000			

Urban League - Hunger	20,000.00		20,000.00
000000-2610-102000-C2000-G223177-2000			

<u>Parks & Recreation</u>	<u>1,029,000.00</u>		<u>1,029,000.00</u>
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HACP Recreational & Senior Prog.	745,000.00		745,000.00
000000-2610-500000-C2000-2215003-2000			

Maintenance & Enhancement of Rec./ Sr. Centers	184,000.00		184,000.00
000000-2610-500000-C2000-2215010-2000			

Beechview Recreation & Senior Centers 000000-2610-500000-C2000-2214501-2000	100,000.00	100,000.00
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<u>Personel & Civil Service</u>	<u>816,363.71</u>	<u>816,363.71</u>
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Neighborhood Employment Program 000000-2610-109000-C2000-2209660-2000	300,000.00	300,000.00
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Pittsburgh Partnership Employment 000000-2610-109000-C2000-2206322-2000	200,000.00	200,000.00
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Summer Youth Employment Program 000000-2610-109000-C2000-2206323-2000	316,363.71	316,363.71
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<u>Public Safety</u>	<u>1,027,000.00</u>	<u>1,027,000.00</u>
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Demolition of Condemned Buildings 000000-2610-274300-C2000-2210011-2000	1,027,000.00	1,027,000.00
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<u>Public Works</u>	<u>2,652,769.38</u>	<u>2,652,769.38</u>
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Property Management 000000-2610-400000-C2000-2220082-2000	275,000.00	275,000.00
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Disabled & Public Sidewalk Program 000000-2610-400000-C2000-2220061-2000	450,000.00	450,000.00
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<u>Department/Project</u>	<u>Original Amount</u>	<u>Change (+ or -)</u>	<u>New Amount</u>
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Wall, Step & Fence Program 000000-2610-400000-C2000-2220036-2000	125,000.00		125,000.00
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Park Reconstruction Program 000000-2610-400000-C2000-2245001-2000	100,000.00		100,000.00
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Street Resurfacing 000000-2610-400000-C2000-2239000-2000	1,577,769.38		1,577,769.38
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Personnel - Construction Division 000000-2610-400000-C2000-2256800-2000	60,000.00		60,000.00
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Rodent Control 000000-2610-400000-C2000-2249213-2000	65,000.00		65,000.00
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<u>Urban Redevelopment Authority</u>	<u>8,210,082.80</u>	<u>8,210,082.80</u>
Bloomfield 000000-2610-820000-C2000-2267215-2000	40,000.00	40,000.00
Community Dev. Investment Fund 000000-2610-820000-C2000-2200021-2000	500,000.00	500,000.00
NBDR - BID Matching Funds 000000-2610-820000-C2000-2206326-2000	115,000.00	115,000.00
NBDR - City Wide Main Street 000000-2610-820000-C2000-2210035-2000	100,000.00	100,000.00
NBDR - Promo. Marketing & Site Plan 000000-2610-820000-C2000-2200023-2000	225,000.00	225,000.00
NBDR - Public Space Improvements 000000-2610-820000-C2000-2200025-2000	625,000.00	625,000.00
Urban Development Fund 000000-2610-820000-C2000-2200030-2000	200,000.00	200,000.00
Personnel- URA 000000-2610-820000-C2000-2200018-2000	2,500,000.00	2,500,000.00
Property Management 000000-2610-820000-C2000-2200029-2000	299,748.80	299,748.80

<u>Department/Project</u>	<u>Original Amount</u>	<u>Change (+ or -)</u>	<u>New Amount</u>
Home Rehabilitation Program 000000-2610-820000-C2000-2211008-2000	250,000.00		250,000.00
Housing Construction Fund 000000-2610-820000-C2000-2200044-2000	420,000.00		420,000.00
Housing Recovery Program 000000-2610-820000-C2000-2210002-2000	500,000.00		500,000.00
Party Wall Program 000000-2610-820000-C2000-2210003-2000	250,000.00		250,000.00
Rental Housing Development Program 000000-2610-820000-C2000-2211005-2000	500,000.00		500,000.00

Support for Housing Development 000000-2610-820000-C2000-2211006-2000	900,000.00	900,000.00
Allequippa Terrace 000000-2610-820000-C2000-2239510-2000	615,000.00	615,000.00
Industrial Site Acquisition and Improvement 000000-2610-820000-C2000-2200024-2000	100,000.00	100,000.00
URA District 1-Decorative Lighting Project 000000-2610-820000-C2000- 2267276-2000	70,334.00	70,334.00
<i>Total CD Budget</i>	<u>\$21,244,000.00</u>	<u>\$21,244,000.00</u>