



Legislation Details (With Text)

File #: 2009-1281 **Version:** 1
Type: Resolution **Status:** Passed Finally
File created: 4/14/2009 **In control:** Committee on Land Use and Economic Development
On agenda: **Final action:** 4/28/2009
Enactment date: 4/28/2009 **Enactment #:** 239
Effective date: 5/6/2009

Title: Resolution providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2009 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories.

Sponsors:

Indexes: GRANT(S)

Code sections:

Attachments: 1. 2009-1281.doc

Date	Ver.	Action By	Action	Result
5/7/2009	1	Mayor	Signed by the Mayor	
4/28/2009	1	City Council	Passed Finally	Pass
4/22/2009	1	Committee on Land Use and Economic Development	AFFIRMATIVELY RECOMMENDED	Pass
4/14/2009	1	City Council	Read and referred	

Presented by Mr. Burgess

Resolution providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2009 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories.

Whereas, the City of Pittsburgh, after thorough consideration and study, has determined that the 2009 Community Development Block Grant Program, including the housing Assistance Program is desirable and in the public interest; and

Whereas under the terms of the Housing and Community Development Act of 1974, Public Law 93-383 as amended, the U.S. Department of Housing and Urban Development has authorized the making of grants to public bodies to aid in financing such projects; and

Whereas, the City of Pittsburgh is duly authorized under the Constitution and Laws of the Commonwealth of Pennsylvania to undertake and carry out said project;

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. The Mayor of the City of Pittsburgh is hereby authorized to submit a Community Development statement in a form required by the U.S. Department of Housing and Urban Development for a grant to be made by the U.S. Department of Housing and Urban Development to the City of Pittsburgh, including the Housing Assistance Program.

Section 2. In the event that the U.S. Department of Housing and Urban Development should approve the Community Development statement and tender to the City of Pittsburgh a grant contract or contracts in connection therewith, the Mayor of the City of Pittsburgh, on behalf of the City, is authorized to execute said contract or contracts which shall be in a form approved by the City Solicitor.

Section 3. The City of Pittsburgh assumes full responsibility for assuring that all grant funds which may be received for said program will be used in an economical and efficient manner in carrying out the program.

Section 4. The City of Pittsburgh hereby assures its full compliance with and implementation of the following:

- A. Regulations of the U.S. Department of Housing and Urban Development effectuating Title VI of the Civil rights Act of 1964 and any amendments thereto;
- A. Applicable laws relating to equal employment opportunity;
- A. Federal Labor Standards imposed under Title VII of the Housing Act of 1961; as amended where applicable;
- A. Regulations of the U.S. Department of Housing and Urban Development issued under the 1970 Uniform Relocation Act;
- A. U.S. Environmental Protection Agency regulations applicable to the 1968 National Environmental Protection Act;
- A. The U.S. Department of Housing and Urban Development regulations issued under the Housing and Community Development Act of 1974 applicable to Citizen Participation;
- A. Low income employment opportunities as set forth in Section No. 3 Housing Act Amendments of 1968; and
- A. Applicable laws, regulations, and Executive Orders as required and listed in the Certifications of the Department of Housing and Urban Development.

Section 5. The Planning Director of the Department of City Planning of the City of Pittsburgh is hereby designated as the authorized representative of the City of Pittsburgh for the purpose of maintaining, updating and submitting documents pertaining to the Community Development Block Grant Program. The documents include the Six Year Development Program, the Consolidated Plan, the Consolidated Annual Performance and Evaluation Report, the Citizen Participation Plan, and related documents. This series of documents will constitute the policy, criteria and process for the allocation and distribution of Community

Development Block Grant funds. Copies of the documents will be submitted to the Department of Housing and Urban Development and Pittsburgh City Council and be kept available for the public review.

Section 6. The City Controller is hereby authorized and directed to create a special trust account for the 2009 Community Development Block Grant Program. Said trust account shall be designated "2009 Community Development Block Grant Program Trust Fund" into which account there shall be deposited any and all U.S. Department of Housing and Urban Development grant funds.

Section 7. The City Treasurer is hereby authorized and directed to deposit funds referred to in this Resolution in the appropriate bank or financial institution.

Section 8. The Mayor of the City of Pittsburgh is hereby authorized to designate, for use by the City Controller, the following program categories for the 2009 Community Development Block Grant Program.

SEE ATTACHMENT

2009 CDBG			
<u>ORGANIZATION</u>	<u>CURRENT AMOUNT</u>	Changes (+) OR (-)	<u>REVISED AMOUNT</u>
<u>CITY COUNCIL</u>	<u>800,000.00</u>		<u>800,000.00</u>
Afro-American Music Institute 500000-2610-101100-C2009-G221306-2009	0.00	+ 1,500.00	1,500.00
Aleph Institute 500000-2610-101100-C2009-G223256-2009	0.00	+ 2,000.00	2,000.00
Allentown Community Development Corporation 500000-2610-101100-C2009-G223095-2009	2,000.00	0.00	2,000.00
Angel's Place, Inc. 500000-2610-101100-C2009-G223096-2009	2,750.00	0.00	2,750.00
Arlington Civic Council 500000-2610-101100-C2009-G223257-2009	4,000.00	0.00	4,000.00
Beginning with Books 500000-2610-101100-C2009-G223097-2009	0.00	+ 1,500.00	1,500.00
Beltzhoover Citizens CDC 500000-2610-101100-C2009-G229749-2009	2,000.00	0.00	2,000.00
Beltzhoover Neighborhood Council 500000-2610-101100-C2009-G221120-2009	2,000.00	0.00	2,000.00

Bethlehem Haven Of Pittsburgh 500000-2610-101100-C2009-G229750-2009	3,000.00	0.00	3,000.00
Big Brothers & Big Sisters of Greater Pittsburgh 500000-2610-101100-C2009-G221313-2009	0.00	+ 1,500.00	1,500.00
Bloomfield Garfield Corp. 500000-2610-101100-C2009-G221132-2009	0.00	+ 5,000.00	5,000.00
Brashear Association, Inc. 500000-2610-101100-C2009-G229755-2009	6,000.00	0.00	6,000.00
Brighton Heights Meals on Wheels/Lutheran Service Society 500000-2610-101100-C2009-G229938-2009	1,500.00	0.00	1,500.00
Brightwood Athletic Association 500000-2610-101100-C2009-G221320-2009	2,000.00	0.00	2,000.00
Brightwood Civic Group 500000-2610-101100-C2009-G221142-2009	5,000.00	0.00	5,000.00
<u>ORGANIZATION</u>	<u>CURRENT AMOUNT</u>	<u>Changes (+) OR (-)</u>	<u>REVISED AMOUNT</u>
Brookline Christian Food Pantry 500000-2610-101100-C2009-G223130-2009	10,000.00	0.00	10,000.00
Brookline Meals on Wheels 500000-2610-101100-C2009-G221321-2009	10,000.00	0.00	10,000.00
Brown Chapel African Methodist Episcopal Church 500000-2610-101100-C2009-G223099-2009	5,000.00	0.00	5,000.00
BBI Lawrenceville Demolitions 500000-2610-101100-C2009-2267386-2009	0.00	+ 15,000.00	15,000.00
Carnegie Library Knoxville 500000-2610-101100-C2009-G229144-2009	1,500.00	0.00	1,500.00
Carnegie Library Hazelwood Branch 500000-2610-101100-C2009-G223211-2009	0.00	+ 3,000.00	3,000.00
Carnegie Library South Side 500000-2610-101100-C2009-G223210-2009	1,500.00	0.00	1,500.00

Catholic Charities, Diocese of Pittsburgh - Neighborhood-Based Services 500000-2610-101100-C2009-G229102-2009	0.00	+ 500.00	500.00
Catholic Charities, Diocese of Pittsburgh - St. Joseph's House of Hospitality 500000-2610-101100-C2009-G223100-2009	2,000.00	0.00	2,000.00
Center for Victims of Violence & Crime 500000-2610-101100-C2009-G228990-2009	2,500.00	+ 1,500.00	4,000.00
Center for Victims of Violence & Crime/Pittsburgh Mediation Center 500000-2610-101100-C2009-G229972-2009	2,850.00	+ 1,000.00	3,850.00
Central Northside Neighborhood Council 500000-2610-101100-C2009-G229760-2009	5,000.00	0.00	5,000.00
Central Outreach Resource and Referral 500000-2610-101100-C2009-G223159-2009	25,000.00	0.00	25,000.00
Community Human Services 500000-2610-101100-C2009-G223179-2009	10,000.00	0.00	10,000.00
Contact Pittsburgh 500000-2610-101100-C2009-G229106-2009	0.00	+ 2,000.00	2,000.00
<u>ORGANIZATION</u>	<u>CURRENT AMOUNT</u>	Changes (+) OR (-)	REVISED AMOUNT
Creedmor Court 500000-2610-101100-C2009-G223230-2009	4,500.00	0.00	4,500.00
DPW Infrastructure Improvements 500000-2610-101100-C2009-2267387-2009	0.00	+ 30,000.00	30,000.00
District 1 Equipment 500000-2610-101100-C2009-G230032-2009	15,250.00	- 9,500.00	5,750.00
District 2 Public Safety (Beat Cop) 500000-2610-101100-C2009-G223269-2009	0.00	+ 19,000.00	19,000.00
District 2 ULO	75,000.00	- 75,000.00	0.00
District 5 ULO	75,000.00	- 75,000.00	0.00

District 6 Initiatives 500000-2610-101100-C2009-G223180-2009	19,000.00	- 2,500.00	16,500.00
District 7 ULO	75,000.00	- 75,000.00	0.00
District 8 ULO	75,000.00	- 75,000.00	0.00
Diversity Business Resource Center 500000-2610-101100-C2009-G223258-2009	1,000.00	0.00	1,000.00
Dollar Energy Fund, Inc. 500000-2610-101100-C2009-G224555-2009	2,000.00	+ 1,000.00	3,000.00
Dress for Success 500000-2610-101100-C2009-G223133-2009	2,500.00	0.00	2,500.00
East Allegheny Community Council, Inc. 500000-2610-101100-C2009-G221330-2009	3,000.00	0.00	3,000.00
East Liberty Development, Inc. 500000-2610-101100-C2009-G229109-2009	0.00	+ 3,000.00	3,000.00
East Carnegie Food Bank 500000-2610-101100-C2009-G223259-2009	0.00	+ 2,000.00	2,000.00
East Northside Action Committee Association 500000-2610-101100-C2009-G223020-2009	7,000.00	0.00	7,000.00
<u>ORGANIZATION</u>	<u>CURRENT AMOUNT</u>	Changes (+) OR (-)	REVISED AMOUNT
Elder-Ado, Inc. 500000-2610-101100-C2009-G221334-2009	17,000.00	0.00	17,000.00
Elizabeth Seton Center, Inc. 500000-2610-101100-C2009-G221365-2009	15,000.00	0.00	15,000.00
Elliott West End Athletic Association 500000-2610-101100-C2009-G229763-2009	0.00	+ 3,000.00	3,000.00
Fineview Citizens Council, Inc. 500000-2610-101100-C2009-G221401-2009	4,500.00	0.00	4,500.00
Friendship Development Associates, Inc. -----	0.00	+ 9,000.00	9,000.00

500000-2610-101100-C2009-G221500-2009			
Friendship Preservation Group 500000-2610-101100-C2009-G223024-2009	0.00	+ 4,000.00	4,000.00
Goodwill of Southwestern PA 500000-2610-101100-C2009-G223260-2009	2,000.00	0.00	2,000.00
Grandview Lions Club, Inc. 500000-2610-101100-C2009-G223222-2009	2,000.00	+ 2,000.00	4,000.00
Greater Pittsburgh Community Food Bank 500000-2610-101100-C2009-2267146-2009	42,300.00	+ 3,000.00	45,300.00
Greenfield Organization - Anti Drug Initiative 500000-2610-101100-C2009-G223106-2009	0.00	+ 8,500.00	8,500.00
Hazelwood Initiative 500000-2610-101100-C2009-G229131-2009	0.00	+ 28,000.00	28,000.00
Hazelwood Meals on Wheels	0.00	+ 3,000.00	3,000.00
Heart of Gold Foundation 500000-2610-101100-C2009-G223249-2009	0.00	+ 2,000.00	2,000.00
Hilltop Community Children's Center 500000-2610-101100-C2009-G221355-2009	2,000.00	0.00	2,000.00
Jewish Association on Aging Mollies Meals 500000-2610-101100-C2009-G223109-2009	0.00	+ 1,500.00	1,500.00
Jewish Association on Aging Neighbors 500000-2610-101100-C2009-G221361-2009	0.00	+ 1,500.00	1,500.00
	CURRENT	Changes	REVISED
<u>ORGANIZATION</u>	<u>AMOUNT</u>	<u>(+) OR (-)</u>	<u>AMOUNT</u>
Jewish Family & Children's Service - Career Dev. Center 500000-2610-101100-C2009-G229757-2009	0.00	+ 3,000.00	3,000.00
Jewish Family & Children's Services - Kosher Food Pantry 500000-2610-101100-C2009-G229954-2009	0.00	+ 2,000.00	2,000.00
Just Harvest 500000-2610-101100-C2009-G229958-2009	10,000.00	0.00	10,000.00

Just Harvest Education Fund 500000-2610-101100-C2009-G223207-2009	0.00	+ 2,000.00	2,000.00
Lawrenceville-Bloomfield Meals on Wheels 500000-2610-101100-C2009-G229962-2009	0.00	+ 5,000.00	5,000.00
Lynn Williams High Rise 500000-2610-101100-C2009-G223032-2009	1,000.00	0.00	1,000.00
Marion Manor Corporation 500000-2610-101100-C2009-G223112-2009	3,000.00	0.00	3,000.00
Midwife Center for Birth & Women's Health 500000-2610-101100-C2009-G223233-2009	0.00	+ 1,500.00	1,500.00
Minority & Women Educational Labor Agency 500000-2610-101100-C2009-2267350-2009	0.00	+ 1,500.00	1,500.00
Mt. Washington Community Development Corporation 500000-2610-101100-C2009-G229780-2009	7,000.00	+ 8,000.00	15,000.00
Mt. Washington Heights Athletic association 500000-2610-101100-C2009-G223261-2009	5,000.00	0.00	5,000.00
My Brother's Keeper 500000-2610-101100-C2009-G223169-2009	3,000.00	0.00	3,000.00
National Council of Jewish Women 500000-2610-101100-C2009-G221377-2009	2,000.00	+ 4,000.00	6,000.00
Northside Chronicle 500000-2610-101100-C2009-G223270-2009	0.00	+ 5,000.00	5,000.00
Northside Leadership Conference 500000-2610-101100-C2009-G229784-2009	3,000.00	0.00	3,000.00
Northside Public Safety Council 500000-2610-101100-C2009-G229202-2009	1,000.00	0.00	1,000.00
<u>ORGANIZATION</u>	<u>CURRENT</u>	<u>Changes</u>	<u>REVISED</u>
	<u>AMOUNT</u>	<u>(+) OR (-)</u>	<u>AMOUNT</u>
Northview Heights Estates Manor Resident Council 500000-2610-101100-C2009-G223036-2009	1,000.00	0.00	1,000.00
Oakland Business Improvement District 500000-2610-101100-C2009-G223124-2009	2,000.00	+ 4,000.00	6,000.00

Oakland Planning and Development Corp. 500000-2610-101100-C2009-G221379-2009	2,000.00	+ 4,000.00	6,000.00
Onala Club 500000-2610-101100-C2009-G223044-2009	0.00	+ 8,000.00	8,000.00
Open Doors (For the Handicapped) 500000-2610-101100-C2009-G229786-2009	0.00	+ 2,000.00	2,000.00
Pennsylvania Affiliate Sids Alliance 500000-2610-101100-C2009-G229792-2009	2,000.00	+ 2,000.00	4,000.00
Pennsylvania Resource Council 500000-2610-101100-C2009-G223151-2009	2,000.00	0.00	2,000.00
Perry Hilltop Citizens Inc. 500000-2610-101100-C2009-G229121-2009	1,000.00	0.00	1,000.00
Persad Center 500000-2610-101100-C2009-G221384-2009	2,000.00	+ 4,000.00	6,000.00
Pittsburgh Action Against Rape 500000-2610-101100-C2009-G229655-2009	2,500.00	+ 3,000.00	5,500.00
Pittsburgh Aids Task Force 500000-2610-101100-C2009-G229787-2009	2,000.00	+ 3,000.00	5,000.00
Pittsburgh Community Services - Hunger 500000-2610-101100-C2009-G221390-2009	46,350.00	0.00	46,350.00
Pittsburgh Community Services - Safety 500000-2610-101100-C2009-G221391-2009	16,000.00	0.00	16,000.00
Pittsburgh Leadership Foundation - Storehouse for Teachers 500000-2610-101100-C2009-G223195-2009	0.00	+ 2,000.00	2,000.00
Pittsburgh Parks Conservancy 500000-2610-101100-C2009-G223243-2009	0.00	+ 3,000.00	3,000.00
Poise Foundation Hope Fund 500000-2610-101100-C2009-G223236-2009	75,000.00	0.00	75,000.00

<u>ORGANIZATION</u>	<u>CURRENT AMOUNT</u>	<u>Changes (+) OR (-)</u>	<u>REVISED AMOUNT</u>
----------------------------	------------------------------	----------------------------------	------------------------------

Polish Hill Civic Association	0.00	+ 5,000.00	5,000.00
-------------------------------	------	------------	----------

First Hill Civic Association 500000-2610-101100-C2009-G225010-2009	0.00	+ 3,000.00	3,000.00
Pressley High Rise Tenant Council 500000-2610-101100-C2009-G223050-2009	1,000.00	0.00	1,000.00
Program for Female Offenders 500000-2610-101100-C2009-G229908-2009	0.00	+ 1,500.00	1,500.00
Providence Connection 500000-2610-101100-C2009-G229974-2009	500.00	0.00	500.00
Riverview Manor 500000-2610-101100-C2009-G223054-2009	1,000.00	0.00	1,000.00
Riverview Towers Apartments, Inc. 500000-2610-101100-C2009-G221397-2009	0.00	+ 2,000.00	2,000.00
Rosedale Block Cluster, Inc. 500000-2610-101100-C2009-G224508-2009	0.00	+ 1,500.00	1,500.00
St. Ambrose Manor 500000-2610-101100-C2009-G229909-2009	1,000.00	0.00	1,000.00
St. Clair Athletic Association 500000-2610-101100-C2009-G221272-2009	4,000.00	0.00	4,000.00
St. John Vianney Parrish 500000-2610-101100-C2009-G223262-2009	2,000.00	0.00	2,000.00
St. Mathews Food Bank 500000-2610-101100-C2009-G223263-2009	4,000.00	0.00	4,000.00
St. Michael's Food Bank 500000-2610-101100-C2009-G223264-2009	4,000.00	0.00	4,000.00
St. Pauls Benevolent Education & Missionary Inst. 500000-2610-101100-C2009-G223200-2009	2,000.00	0.00	2,000.00
Sarah Heinz House 500000-2610-101100-C2009-G229162-2009	0.00	+ 3,000.00	3,000.00
Senior Friends 500000-2610-101100-C2009-G229844-2009	0.00	+ 2,000.00	2,000.00
Shepherd Wellness Community 500000-2610-101100-C2009-G229791-2009	2,000.00	+ 4,000.00	6,000.00
	TOTAL	0.00	25,000.00

<u>ORGANIZATION</u>	<u>CURRENT AMOUNT</u>	<u>Changes (+) OR (-)</u>	<u>REVISED AMOUNT</u>
Sheraden Community Council 500000-2610-101100-C2009-G223121-2009	0.00	+ 8,000.00	8,000.00
Sheraden United Methodist Church 500000-2610-101100-C2009-G223227-2009	0.00	+ 2,000.00	2,000.00
Southside Athletic Association 500000-2610-101100-C2009-G223187-2009	2,000.00	0.00	2,000.00
South Side Chamber of Commerce 500000-2610-101100-C2009-G229981-2009	2,000.00	0.00	2,000.00
Southside Saber's Youth Football Assoc. 500000-2610-101100-C2009-G223194-2009	2,000.00	0.00	2,000.00
Spring Hill Civic League 500000-2610-101100-C2009-G221267-2009	5,000.00	0.00	5,000.00
Squirrel Hill Health Center 500000-2610-101100-C2009-G223265-2009	0.00	+ 1,500.00	1,500.00
Steel City Boxing 500000-2610-101100-C2009-G229982-2009	0.00	+ 3,000.00	3,000.00
Steelworkers Tower 500000-2610-101100-C2009-G223062-2009	1,000.00	0.00	1,000.00
Strong Women, Strong Girls 500000-2610-101100-C2009-G223266-2009	4,500.00	+ 3,500.00	8,000.00
Tree of Hope, Inc. 500000-2610-101100-C2009-G229866-2009	3,000.00	+ 3,000.00	6,000.00
Tri-Hill Valley Athletic Association 500000-2610-101100-C2009-G229126-2009	2,000.00	0.00	2,000.00
Tri-Hill Valley Meals on Wheels 500000-2610-101100-C2009-G229990-2009	1,500.00	0.00	1,500.00
Troy Hill Citizens Council 500000-2610-101100-C2009-G229798-2009	5,000.00	0.00	5,000.00
Union Project	0.00	+ 8,000.00	8,000.00

500000-2610-101100-C2009-G223125-2009

UPMC Living at Home Program (UPMC)	0.00	+ 3,000.00	3,000.00
500000-2610-101100-C2009-G229891-2009			

<u>ORGANIZATION</u>	<u>CURRENT AMOUNT</u>	<u>Changes (+) OR (-)</u>	<u>REVISED AMOUNT</u>
---------------------	-----------------------	---------------------------	-----------------------

Urban League of Pittsburgh/Housing Counseling	0.00	+ 1,000.00	1,000.00
500000-2610-101100-C2009-G221420-2009			

Urban League-Hunger Services	7,500.00	0.00	7,500.00
500000-2610-101100-C2009-G223177-2009			

Veterans Leadership Program	7,000.00	+ 3,000.00	10,000.00
500000-2610-101100-C2009-G221292-2009			

Washington Heights Athletic Association	0.00	+ 3,000.00	3,000.00
500000-2610-101100-C2009-G223248-2009			

West End Elliott Citizens Council	0.00	+ 8,000.00	8,000.00
500000-2610-101100-C2009-G229110-2009			

West Pittsburgh Youth Football	0.00	+ 2,000.00	2,000.00
500000-2610-101100-C2009-G223153-2009			

Western PA Conservancy	0.00	+ 3,000.00	3,000.00
500000-2610-101100-C2009-G226002-2009			

Western Pennsylvania Slovak Cultural Association	2,500.00	0.00	2,500.00
500000-2610-101100-C2009-G229994-2009			

Windgap-Chartiers Athletic Association	0.00	+ 8,000.00	8,000.00
500000-2610-101100-C2009-G223167-2009			

Wireless Neighborhoods	0.00	+ 3,000.00	3,000.00
500000-2610-101100-C2009-2267388-2009			

Young Men & Women's Hebrew Assoc. & JCC	0.00	+ 8,000.00	8,000.00
500000-2610-101100-C2009-G223128-2009			

<u>CITY PLANNING</u>	<u>2,510,680.00</u>		<u>2,510,680.00</u>
-----------------------------	----------------------------	--	----------------------------

Administration	20,680.00	0.00	20,680.00
500000-2610-110000-C2009-2256332-2009			

Citizen Participation 500000-2610-110000-C2009-2256900-2009	200,000.00	0.00	200,000.00
Community-Based Organizations 500000-2610-110000-C2009-G221000-2009	700,000.00	0.00	700,000.00
Cultural Heritage Plan 500000-2610-110000-C2009-2267383-2009	40,000.00	0.00	40,000.00
<u>ORGANIZATION</u>	<u>CURRENT AMOUNT</u>	<u>Changes (+) OR (-)</u>	<u>REVISED AMOUNT</u>
Personnel - City Planning 500000-2610-110000-C2009-2250000-2009	1,300,000.00	0.00	1,300,000.00
Planning and Management 500000-2610-110000-C2009-2256132-2009	100,000.00	0.00	100,000.00
Trail and Bike Route Development 500000-2610-110000-C2009-2205904-2009	50,000.00	0.00	50,000.00
Urban League Housing Counseling 500000-2610-110000-C2009-2216303-2009	100,000.00	0.00	100,000.00
<u>HUMAN RELATIONS COMMISSION</u>	<u>35,000.00</u>		<u>35,000.00</u>
Commission Operations - Fair Housing 500000-2610-105000-C2009-2238889-2009	35,000.00	0.00	35,000.00
<u>MAYOR'S OFFICE</u>	<u>800,000.00</u>		<u>800,000.00</u>
Mayor's ULO	800,000.00	- 800,000.00	0.00
Afro-American Music Institute 500000-2610-102000-C2009-G221306-2009	0.00	+ 10,000.00	10,000.00
Arlington Civic Council Meals on Wheels 500000-2610-102000-C2009-G221308-2009	0.00	+ 2,500.00	2,500.00
Better Block Development 500000-2610-102000-C2009-G229751-2009	0.00	+ 10,000.00	10,000.00
Bloomfield Business Association 500000-2610-102000-C2009-G225017-2009	0.00	+ 5,000.00	5,000.00

Bloomfield Citizens Council 500000-2610-102000-C2009-G229864-2009	0.00	+ 5,000.00	5,000.00
Bloomfield Garfield Corp - Eastside Neighbor. Employment Center 500000-2610-102000-C2009-G223267-2009	0.00	+ 10,000.00	10,000.00
Brighton Heights Meals on Wheels/Lutheran Services 500000-2610-102000-C2009-G229938-2009	0.00	+ 2,500.00	2,500.00
Brightwood Civic Group 500000-2610-102000-C2009-G221142-2009	0.00	+ 5,000.00	5,000.00
<u>ORGANIZATION</u>	<u>CURRENT AMOUNT</u>	<u>Changes (+) OR (-)</u>	<u>REVISED AMOUNT</u>
Center for Victims of Violent Crime 500000-2610-102000-C2009-G228991-2009	0.00	+ 60,000.00	60,000.00
Central Northside Neighborhood Council 500000-2610-102000-C2009-G229760-2009	0.00	+ 5,000.00	5,000.00
East Allegheny Community Council, Inc. 500000-2610-102000-C2009-G221330-2009	0.00	+ 2,000.00	2,000.00
East Liberty Concerned Citizen's 500000-2610-102000-C2009-G221332-2009	0.00	+ 2,500.00	2,500.00
Elder-Ado Inc. 500000-2610-102000-C2009-G221334-2009	0.00	+10,000.00	10,000.00
Fineview Citizens Council, Inc. 500000-2610-102000-C2009-G221401-2009	0.00	+ 5,000.00	5,000.00
Greater Pittsburgh Community Food Bank 500000-2610-102000-C2009-G228993-2009	0.00	+ 125,000.00	125,000.00
Greenfield Organized Against Drugs 500000-2610-102000-C2009-G223106-2009	0.00	+ 5,000.00	5,000.00
Hazelwood Initiative 500000-2610-102000-C2009-G229131-2009	0.00	+ 5,000.00	5,000.00
Homewood Brushton Community Coalition Organization 500000-2610-102000-C2009-G223268-2009	0.00	+ 0,000.00	10,000.00
...	0.00	+ 5,000.00	5,000.00

Jewish Community Center of Greater Pittsburgh 500000-2610-102000-C2009-G221362-2009	0.00	+ 5,000.00	5,000.00
Kingsley Assoc. 500000-2610-102000-C2009-G221197-2009	0.00	+ 6,500.00	6,500.00
Lawrenceville Bloomfield Meals on Wheels 500000-2610-102000-C2009-G229962-2009	0.00	+ 2,500.00	2,500.00
Lawrenceville United 500000-2610-102000-C2009-G229855-2009	0.00	+ 9,500.00	9,500.00
Mt. Washington Community Development Corporation 500000-2610-102000-C2009-G223131-2009	0.00	+ 5,000.00	5,000.00
Neighbors in the Strip 500000-2610-102000-C2009-G223175-2009	0.00	+ 5,000.00	5,000.00
<u>ORGANIZATION</u>	<u>CURRENT AMOUNT</u>	<u>Changes (+) OR (-)</u>	<u>REVISED AMOUNT</u>
Northside Leadership Conference 500000-2610-102000-C2009-G229784-2009	0.00	+ 10,000.00	10,000.00
NAHBI 500000-2610-102000-C2009-G223142-2009	0.00	+ 5,000.00	5,000.00
Oakland Business Improvement District 500000-2610-102000-C2009-G223124-2009	0.00	+ 5,000.00	5,000.00
Oakland Planning & Development 500000-2610-102000-C2009-G221379-2009	0.00	+ 5,000.00	5,000.00
Operation Better Block 500000-2610-102000-C2009-G223070-2009	0.00	+ 5,000.00	5,000.00
Pittsburgh Action Against Rape 500000-2610-102000-C2009-G229656-2009	0.00	+ 60,000.00	60,000.00
Pittsburgh Community Reinvestment Group 500000-2610-102000-C2009-G225677-2009	0.00	+ 20,000.00	20,000.00
Pittsburgh Community Services - Hunger 500000-2610-102000-C2009-G221390-2009	0.00	+ 70,000.00	70,000.00
Pittsburgh Community Services - Safety 500000-2610-102000-C2009-G221391-2009	0.00	+ 50,000.00	50,000.00

Polish Hill Civic Association 500000-2610-102000-C2009-G225010-2009	0.00	+10,000.00	10,000.00
Rosedale Block Cluster Inc. 500000-2610-102000-C2009-G224508-2009	0.00	+ 10,000.00	10,000.00
St. Clair Athletic Assoc. 500000-2610-102000-C2009-G221272-2009	0.00	+ 1,500.00	1,500.00
Senior Friends 500000-2610-102000-C2009-G229844-2009	0.00	+ 2,500.00	2,500.00
Sheraden Community Council 500000-2610-102000-C2009-G223121-2009	0.00	+ 1,500.00	1,500.00
Southside Athletic Assoc. 500000-2610-102000-C2009-G223187-2009	0.00	+ 5,000.00	5,000.00
South Side Local Development Company 500000-2610-102000-C2009-G229794-2009	0.00	+ 5,000.00	5,000.00
	<u>CURRENT</u>	Changes	REVISED
<u>ORGANIZATION</u>	<u>AMOUNT</u>	(+) OR (-)	AMOUNT
Tree of Hope 500000-2610-102000-C2009-G229866-2009	0.00	+ 10,000.00	10,000.00
Troy Hill Citizens Council 500000-2610-102000-C2009-G229798-2009	0.00	+ 10,000.00	10,000.00
Urban League of Pittsburgh - Hunger Services 500000-2610-102000-C2009-G223177-2009	0.00	+ 20,000.00	20,000.00
West End Elliott Citizen's Council 500000-2610-102000-C2009-G229801-2009	0.00	+ 1,500.00	1,500.00
West Pittsburgh Partnership West Net 500000-2610-102000-C2009-G229991-2009	0.00	+ 5,000.00	5,000.00
Western Pennsylvania Conservancy 500000-2610-102000-C2009-G226002-2009	0.00	+ 100,000.00	100,000.00
Women's Center and Shelter 500000-2610-102000-C2009-G225046-2009	0.00	+ 60,000.00	60,000.00
YMCA - Centre Avenue	0.00	+ 5,000.00	5,000.00

500000-2610-102000-C2009-G229806-2009

YMCA Hazelwood	0.00	+ 5,000.00	5,000.00
500000-2610-102000-C2009-G221351-2009			

YMCA - Homewood	0.00	+ 5,000.00	5,000.00
500000-2610-102000-C2009-G223082-2009			

<u>PARKS & RECREATION</u>	<u>1,000,000.00</u>		<u>1,000,000.00</u>
--------------------------------------	----------------------------	--	----------------------------

Recreation & Senior Center Maintenance	100,000.00	0.00	100,000.00
500000-2610-500000-C2009-2215010-2009			

Senior Community Program	700,000.00	0.00	700,000.00
500000-2610-500000-C2009-2215003-2009			

Splash Zones	200,000.00	0.00	200,000.00
500000-2610-500000-C20092267355-2009			

<u>PERSONNEL</u>	<u>700,000.00</u>		<u>700,000.00</u>
-------------------------	--------------------------	--	--------------------------

<u>ORGANIZATION</u>	<u>CURRENT AMOUNT</u>	<u>Changes (+) OR (-)</u>	<u>REVISED AMOUNT</u>
----------------------------	------------------------------	----------------------------------	------------------------------

Neighborhood Employment Program	100,000.00	0.00	100,000.00
500000-2610-109000-C2009-2209660-2009			

Pittsburgh Partnership Employment	100,000.00	0.00	100,000.00
500000-2610-109000-C2009-2206322-2009			

Summer Youth Employment Program	500,000.00	0.00	500,000.00
500000-2610-109000-C2009-2206323-2009			

<u>PUBLIC SAFETY</u>	<u>500,000.00</u>		<u>500,000.00</u>
-----------------------------	--------------------------	--	--------------------------

Demolition of Condemned Buildings	500,000.00	0.00	500,000.00
500000-2610-274300-C2009-2210011-2009			

<u>PUBLIC WORKS</u>	<u>5,004,320.00</u>		<u>5,004,320.00</u>
----------------------------	----------------------------	--	----------------------------

Anderson Street Underpass	400,000.00	0.00	400,000.00
500000-2610-400000-C2009-2267381-2009			

Bates Street/Second Avenue Improvements	501,120.00	0.00	501,120.00
500000-2610-400000-C2009-2267292-2009			

Bridge Repairs 500000-2610-400000-C2009-2231011-2009	150,000.00	0.00	150,000.00
Building Maintenance Program 500000-2610-400000-C2009-2227003-2009	250,000.00	0.00	250,000.00
Chartiers Avenue Bridge Sidewalk Repairs 500000-2610-400000-C2009-2267382-2009	200,000.00	0.00	200,000.00
Disabled and Public Sidewalk Program 500000-2610-400000-C2009-2220060-2009	100,000.00	0.00	100,000.00
East Liberty/Shadyside Pedestrian Bridge 500000-2610-400000-C2009-2267384-2009	72,000.00	0.00	72,000.00
McArdle Viaduct #1 500000-2610-400000-C2009-2267240-2009	130,000.00	0.00	130,000.00
Neighborhood Street Improvements 500000-2610-400000-C2009-2235200-2009	100,000.00	0.00	100,000.00
<u>ORGANIZATION</u>	<u>CURRENT AMOUNT</u>	<u>Changes (+) OR (-)</u>	<u>REVISED AMOUNT</u>
Penn Avenue Corridor Phasing Plan 500000-2610-400000-C2009-2267385-2009	70,000.00	0.00	70,000.00
Property Management 500000-2610-400000-C2009-2220082-2009	400,000.00	0.00	400,000.00
Street Resurfacing 500000-2610-400000-C2009-2239000-2009	2,500,000.00	0.00	2,500,000.00
Wall, Step and Fence Program 500000-2610-400000-C2009-2220035-2009	100,000.00	0.00	100,000.00
West Ohio Street/Ridge Avenue Bridge 500000-2610-400000-C2009-2233059-2009	31,200.00	0.00	31,200.00
<u>URBAN REDEVELOPMENT AUTHORITY</u>	<u>4,652,000.00</u>		<u>4,652,000.00</u>
Neighborhood Business and Economic Development 500000-2610-820000-C2009-2267288-2009	750,000.00	0.00	750,000.00

Neighborhood Housing Initiative 500000-2610-820000-C2009-2267290-2009	1,500,000.00	0.00	1,500,000.00
Personnel - URA 500000-2610-820000-C2009-2200018-2009	2,000,000.00	0.00	2,000,000.00
Property Management & Relocation 500000-2610-820000-C2009-2200029-2009	400,000.00	0.00	400,000.00
	<u>16,000,000.00</u>		<u>16,000,000.00</u>