



Legislation Details (With Text)

File #: 2020-0339 **Version:** 1

Type: Resolution **Status:** Passed Finally

File created: 5/12/2020 **In control:** Committee on Finance and Law

On agenda: 5/12/2020 **Final action:** 5/26/2020

Enactment date: 5/26/2020 **Enactment #:** 236

Effective date: 5/27/2020

Title: Resolution further amending and supplementing Resolution No. 855 of 2011, entitled “adopting and approving the 2012 Capital Budget” by transferring a total of \$70,669.69 from multiple projects within District 1 Neighborhood Needs to District 1 DPW Projects.

Sponsors: Bobby Wilson

Indexes: NEIGHBORHOOD NEEDS PROGRAM

Code sections:

Attachments:

| Date | Ver. | Action By | Action | Result |
|-----------|------|--------------------|---------------------------|--------|
| 5/27/2020 | 1 | Mayor | Signed by the Mayor | |
| 5/26/2020 | 1 | City Council | Passed Finally | Pass |
| 5/20/2020 | 1 | Standing Committee | Affirmatively Recommended | Pass |
| 5/12/2020 | 1 | City Council | Read and referred | |

Resolution further amending and supplementing Resolution No. 855 of 2011, entitled “adopting and approving the 2012 Capital Budget” by transferring a total of \$70,669.69 from multiple projects within District 1 Neighborhood Needs to District 1 DPW Projects.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Resolution 855 of 2011 is hereby further amended and supplemented in order to transfer \$70,669.69 to District 1 DPW Projects within District 1 Neighborhoods Needs from various projects, as per the “Revised Budget” column as follows:

| District 1 NEIGHBORHOOD NEEDS Projects | Current Budget | Changes (-) | (+) Revised Budget |
|--|----------------|---------------|--------------------|
| Allegheny West | \$26,970.55 | (\$15,000.00) | \$11,970.55 |
| Brighton Heights Athletic Association | \$5,000.00 | (\$5,000.00) | \$0.00 |
| Brighton Heights Citizens Federation | \$68,000.00 | | \$68,000.00 |
| Brighton Heights Citizens Federation-Surveillance | \$11,000.00 | (\$5,500.00) | \$5,500.00 |
| Cameras | | | |
| Brighton Heights Citizens Federation- community group office | \$17,000.00 | | \$17,000.00 |
| Brightwood Civic Group | \$0.00 | | \$0.00 |

| | | | |
|---|---------------------|----------------------|---------------------|
| Brightwood Civic Group-Surveillance Cameras | \$15,120.00 | (\$5,500.00) | \$9,620.00 |
| Community Alliance Spring Garden East Deutschtown (CASGED) Surveillance Cameras | \$11,000.00 | | \$11,000.00 |
| District 1 DPW Projects | \$3,000.00 | \$70,669.69 | \$73,669.69 |
| East Allegheny Community Council | \$5,000.00 | | \$5,000.00 |
| East Allegheny Community Council-Surveillance Camera | \$4,515.00 | | \$4,515.00 |
| Fineview Citizens Council | \$2,750.00 | | \$2,750.00 |
| Five Points Business District of Observatory Hill | \$10,000.00 | | \$10,000.00 |
| Historic Deutschtown Development Corp | \$15,000.00 | (\$5,000.00) | \$10,000.00 |
| Neu Kirche Contemporary Art Center | \$5,000.00 | | \$5,000.00 |
| New Hope for Neighborhood Renewal/The Kitchen of Grace | \$11,000.00 | | \$11,000.00 |
| Northside Leadership Conference | \$12,000.00 | | \$12,000.00 |
| Northside Leadership Conference- Surveillance Camera | \$5,500.00 | | \$5,500.00 |
| Observatory Hill Inc | \$19,940.46 | | \$19,940.46 |
| Observatory Hill Inc Newsletter | \$7,000.00 | | \$7,000.00 |
| Observatory Hill-Surveillance Cameras | \$26,767.51 | | \$26,767.51 |
| Observatory Hill Inc-Old Allegheny Soccer | \$5,000.00 | | \$5,000.00 |
| Old Allegheny Soccer | \$10,000.00 | (\$8,000.00) | \$2,000.00 |
| Poise Foundation | \$1,000.00 | | \$1,000.00 |
| Prime Stage Theatre | \$5,050.00 | | \$5,050.00 |
| Flowers for Riverview Park (DPW) | \$5,912.40 | | \$5,912.40 |
| Spring Hill Civic League | \$10,500.00 | (\$7,976.93) | \$2,523.07 |
| St Michael's and All Angels Church | \$7,800.00 | (\$7,800.00) | \$0.00 |
| Summer Hill Citizens Council | \$10,000.00 | (\$10,000.00) | \$0.00 |
| Team Pittsburgh | \$5,000.00 | | \$5,000.00 |
| Troy Hill Citizens Inc - \$10K building, \$11K cameras | \$21,000.00 | | \$21,000.00 |
| Troy Hill Citizens Inc - Facade Improvements | \$5,000.00 | | \$5,000.00 |
| Troy Hill Citizens Inc - Surveillance Cameras | \$5,500.00 | | \$5,500.00 |
| American Legion Post #681 War Memorials | \$0.00 | | \$0.00 |
| War Memorials | \$20,000.00 | | \$20,000.00 |
| Public Safety - AEDs | \$10,386.46 | (\$872.76) | \$9,513.70 |
| Shotspotter Cameras/Brighton Heights | \$5,000.00 | (\$20.00) | \$4,980.00 |
| Shotspotter Cameras/Brightwood | \$5,000.00 | | \$5,000.00 |
| Shotspotter Cameras/Allegheny City Central | \$5,000.00 | | \$5,000.00 |
| Shotspotter Cameras/Allegheny West | \$5,000.00 | | \$5,000.00 |
| Shotspotter Cameras/East Allegheny | \$5,000.00 | | \$5,000.00 |
| Shotspotter Cameras/Spring Garden | \$5,000.00 | | \$5,000.00 |
| Shotspotter Cameras/Spring Hill/City View | \$5,000.00 | | \$5,000.00 |
| Shotspotter Cameras/Summer Hill | \$5,000.00 | | \$5,000.00 |
| Shotspotter Cameras/Observatory Hill | \$5,000.00 | | \$5,000.00 |
| Shotspotter Cameras/Troy Hill | \$5,000.00 | | \$5,000.00 |
| Grand Total for Job # 0141001012 | \$453,712.38 | \$0.00 | \$453,712.38 |