



Legislation Details (With Text)

**File #:** 2008-0155      **Version:** 1

**Type:** Resolution      **Status:** Passed Finally

**File created:** 2/26/2008      **In control:** Committee on Finance and Law

**On agenda:**      **Final action:** 3/11/2008

**Enactment date:** 3/11/2008      **Enactment #:** 119

**Effective date:** 3/18/2008

**Title:** Resolution further amending and supplementing Resolution No. 258, effective April 26, 2000, as amended, entitled "Providing for an Agreement or Agreements, or use of existing Agreements and/or a Contract or Contracts, or use of existing Contracts, and for the purchase of materials, supplies, equipment, and/or services for various projects in connection with the Neighborhood Needs Program in Council District 1; and providing for the payment of the costs thereof," by adjusting various projects in Council District 1. The total amount of all projects is not to exceed \$1,000,000.

**Sponsors:** Darlene M. Harris

**Indexes:** CAPITAL BUDGET (AMENDING), NEIGHBORHOOD NEEDS PROGRAM

**Code sections:**

**Attachments:** 1. 2008-0155.doc

Date	Ver.	Action By	Action	Result
3/19/2008	1	Mayor	Signed by the Mayor	
3/11/2008	1	City Council	Passed Finally	Pass
3/5/2008	1	Committee on Finance, Law and Purchasing	AFFIRMATIVELY RECOMMENDED	Pass
2/26/2008	1	City Council	Read and referred	

Resolution further amending and supplementing Resolution No. 258, effective April 26, 2000, as amended, entitled "Providing for an Agreement or Agreements, or use of existing Agreements and/or a Contract or Contracts, or use of existing Contracts, and for the purchase of materials, supplies, equipment, and/or services for various projects in connection with the Neighborhood Needs Program in Council District 1; and providing for the payment of the costs thereof," by adjusting various projects in Council District 1. The total amount of all projects is not to exceed \$1,000,000.

**Be it resolved that the Council of the City of Pittsburgh hereby enacts as follows:**

**Section 1.** Section 1 of Resolution No. 258 effective April 26, 2000, as amended, which currently reads as per attachment **Current Budget** column;

Is hereby amended to read as per attachment **Revised Budget** column.

Projects Account-Fund-Organization-Subclass-Project/Grant-Budget Year	Current Budget	Changes (+)(-)	Revised Budget
Neighborhood Clock (Completed) 600000-5100-101110-350-N209001-2000	24,200.00		24,200.00
Allegheny Center Mall planning analysis & traffic study	37,500.00		37,500.00

600000-5100-101110-350-N250003-2000 Parking Lot, Woods Run Avenue	8,984.00	8,984.00
600000-5100-101110-350-N232002-2000 Spring Hill step repair	20,000.00	20,000.00
600000-5100-101110-350-N247006-2000 Observatory Hill business district - Northside Leadership Conference	15,000.00	15,000.00
566100-5100-101110-350-N248002-2000 Troy Hill Citizens step repair (Rialto Street steps)	26,455.00	26,455.00
600000-5100-101110-350-N247001-2000 Fineview Citizens Council (Catoma Street Overlook)	30,000.00	30,000.00
600000-5100-101110-350-N408001-2000 Deck Hockey, Marmaduke Park	42,672.93	42,672.93
600000-5100-101110-350-N113001-2000 Neighborhood youth employment - Spring Garden	5,435.00	5,435.00
566100-5100-101110-350-N417001-2000 Vacant lot maintenance - Spring Garden	24,882.00	24,882.00
566100-5100-101110-350-N255001-2000 Building maintenance & improvement - Spring Garden	29,750.00	29,750.00
566100-5100-101110-350-N306001-2000 Springview Athletic Association	14,968.26	14,968.26
566100-5100-101110-350-N408007-2000 Purchase of tools/equipment - Spring Garden	565.00	565.00
566100-5100-101110-350-N218001-2000 Brightwood Neighborhood Project and Plan - Northside Leadership Conf.	24,600.00	24,600.00
566100-5100-101110-350-N408005-2000 Reading Is Fundamental	2,500.00	2,500.00
566100-5100-101110-350-N408009-2000 Northside Leadership Conf - Community Developmt Finance Application	24,775.00	24,775.00
566100-5100-101110-350-N408008-2000 Truck replacement - Spring Garden	19,250.00	19,250.00
566100-5100-101110-350-N257001-2000 Street light for 614 Avery Street	278.35	278.35
600000-5100-101110-350-N225011-2000 Observatory Hill Inc. signage	2,291.82	2,291.82
566100-5100-101110-350-N245003-2000 Hazlett Theatre	100,000.00	100,000.00
600000-5100-101110-350-N306004-2000 Western PA Conservancy Flower Gardens	45,000.00	45,000.00
600000-5100-101110-350-N421005-2000 Business District Trash Cans	52,385.80	52,385.80
600000-5100-101110-350-N253004-2000 East Allegheny Tree Planting	25,000.00	25,000.00
600000-5100-101110-350-N254017-2000 Brightwood Civic Group - neighborhood marketing	3,600.00	3,600.00
600000-5100-101110-350-N408024-2000 Ballfield Improvements	5,136.78	5,136.78
600000-5100-101110-350-N102024-2000		

Spring Hill war memorials cleaning 600000-5100-101110-350-N226007-2000	3,293.81		3,293.81
Northside Leadership Conference - NS Marketing Materials 600000-5100-101110-350-N408038-2000	14,000.00		14,000.00
District 1 Tree Planting 600000-5100-101110-350-N254019-2000	2,266.30		2,266.30
Marmaduke Concession Stand-20% Match 600000-5100-101110-350-N111010-2000	14,000.00		14,000.00
East Allegheny Community Council-Welcome Sign 600000-5100-101110-350-N245007-2000	2,906.37		2,906.37
District 1 CitiParks Community Festivals Total 600000-5100-101110-350-N556008-2000	10,000.00		10,000.00
Carnegie Library Woods Run Branch 600000-5100-101110-350-N415004-2000	50,000.00		50,000.00
Western PA Conservancy Hanging Flower Baskets 600000-5100-101110-350-N421012-2000	3,400.00		3,400.00
Northside Leadership Council - Lighting Project 600000-5100-101110-350-N225020-2000	11,000.00		11,000.00
Brightwood Civic Group Washburn Square Housing Dvlpmt. 600000-5100-101110-350-N556011-2000	10,000.00		10,000.00
Troy Hill Citizens Council Cowley Street Project 600000-5100-101110-350-N248005-2000	10,000.00		10,000.00
Riverview Park Alliance-Tree, flower planting, capital upgrades 600000-5100-101110-350-N556012-2000	2,000.00		2,000.00
Brighton Heights Citizen Federation 600000-5100-101110-350-N408113-2000	20,000.00		20,000.00
Perry Athletic Association Security System 600000-5100-101110-350-N408114-2000	5,000.00		5,000.00
Washburn Square Housing Development 600000-5100-101110-350-N408134-2000	50,000.00		50,000.00
Spring Garden Street Lighting 600000-5100-101110-350-N225022-2000	1,200.00		1,200.00
Perry Athletic Asso. Equipment 600000-5100-101110-350-N408137-2000	4,000.00		4,000.00
Brighton Heights Athletic Association 600000-5100-101110-350-N408151-2000	18,000.00		18,000.00
Observatory Hill Inc. 600000-5100-101110-350-N408152-2000	5,000.00		5,000.00
Summer Hill Citizens Council 600000-5100-101110-350-N408153-2000	10,000.00		10,000.00
Brighton Heights Citizens Federation 600000-5100-101110-350-N408154-2000	10,000.00		10,000.00
Criminal Justice Volunteers Inc. 600000-5100-101110-350-N408150-2000	10,000.00		10,000.00
<b>District 1 Community Organizational Support</b> 600000-5100-101110-350-N408155-2000	<b>123,203.58</b>	<b>-2,000.00</b>	<b>121,203.58</b>
PGH International Children's Theater	0 000 00		0 000 00

East International Children's Theater 600000-5100-101110-350-N408160-2000	2,000.00		2,000.00
Bountiful Blessings 600000-5100-101110-350-N408161-2000	2,000.00		2,000.00
Brightwood Civic Group 600000-5100-101110-350-N408155-2000	9,000.00		9,000.00
Troy Hill Citizens Inc. Hockey Scoreboard 600000-5100-101110-350-N408155-2000	5,000.00		5,000.00
East Allegheny Community Council 600000-5100-101110-350-N408155-2000	2,000.00		2,000.00
Perry Athletic Association - Baseball (soccer) 600000-5100-101110-350-N408155-2000	3,000.00		3,000.00
North Side Cultural Collaborative 600000-5100-101110-350-N408180-2000	2,500.00		2,500.00
<b>Animal Care and Welfare, Inc</b> 600000-5100-101110-350-N408184-2000	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>