



Legislation Details (With Text)

**File #:** 2014-0185      **Version:** 1

**Type:** Resolution      **Status:** Passed Finally

**File created:** 3/11/2014      **In control:** Committee on Land Use and Economic Development

**On agenda:**      **Final action:** 3/25/2014

**Enactment date:** 3/25/2014      **Enactment #:** 139

**Effective date:** 3/31/2014

**Title:** Resolution Amending Resolution No. 477, effective July 18 2013, entitled: providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2010 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, so as to transfer funds in City Council from: "New Hope for Neighborhood Renewal" (-\$1,000.00), "Beltzhoover Citizens CDC" (-\$1,250.00), "Greenfield Organization" (-\$7,889.80), "District 5 Tree Planting" (-\$2,000.00), "Oakland Community Council" (-\$500.00), "Friendship Preservation Group" (-\$5,000.00), "Northview Heights Estate Manor Resident Council" (-\$1,000.00) and "Pressley High Rise Tenant Council" (-\$1,000.00) and transfer these funds to "Allegheny Cleanways" (+\$6,000.00), "Brashear Association" (+\$1,250.00), "Hazelwood Initiative" (+\$3,389.80), "Pittsburgh AIDS Task Force" (+\$1,500.00), "Pittsburgh Project" (+\$500.00) and "Bloomfield Garfield Corporation" (+\$5,000.00), "HACP/Northview Heights Estate Manor Resident Council" (+\$1,000.00) and "HACP/Pressley High Rise Tenant Council" (+\$1,000.00).

**Sponsors:** Darlene M. Harris, Bruce A. Kraus, Corey O'Connor

**Indexes:** CDBG PROGRAM

**Code sections:**

**Attachments:** 1. 2014-0185.doc

Date	Ver.	Action By	Action	Result
3/31/2014	1	Mayor	Signed by the Mayor	
3/25/2014	1	City Council	Passed Finally	Pass
3/19/2014	1	Standing Committee	AFFIRMATIVELY RECOMMENDED	Pass
3/11/2014	1	City Council	Read and referred	

Resolution Amending Resolution No. 477, effective July 18 2013, entitled: providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2010 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, so as to transfer funds in City Council from: "New Hope for Neighborhood Renewal" (-\$1,000.00), "Beltzhoover Citizens CDC" (-\$1,250.00), "Greenfield Organization" (-\$7,889.80), "District 5 Tree Planting" (-\$2,000.00), "Oakland Community Council" (-\$500.00), "Friendship Preservation Group" (-\$5,000.00), "Northview Heights Estate Manor Resident Council" (-\$1,000.00) and "Pressley High Rise Tenant Council" (-\$1,000.00) and transfer these funds to "Allegheny Cleanways" (+\$6,000.00), "Brashear Association" (+\$1,250.00),

“Hazelwood Initiative” (+\$3,389.80), “Pittsburgh AIDS Task Force” (+\$1,500.00), “Pittsburgh Project” (+\$500.00) and “Bloomfield Garfield Corporation” (+\$5,000.00), “HACP/Northview Heights Estate Manor Resident Council” (+\$1,000.00) and “HACP/Pressley High Rise Tenant Council” (+\$1,000.00).

**Be it resolved by the Council of the City of Pittsburgh as follows:**

**Section 1.** Amending Resolution No. 477, effective July 18, 2013, which presently read as follows:

<b>DEPARTMENTS</b>	<b><u>AMOUNTS</u></b>
CITY COUNCIL	\$ 918,650.00
CITY PLANNING	\$ 2,885,000.00
HUMAN RELATIONS COMMISSION	\$ 35,000.00
MAYOR'S OFFICE	\$ 800,000.00
PARKS & RECREATION	\$ 1,000,000.00
PERSONNEL	\$ 800,000.00
PUBLIC SAFETY	\$ 850,000.00
PUBLIC WORKS	\$ 6,099,830.00
URBAN REDEVELOPMENT AUTHORITY	\$ 4,650,000.00
<b>TOTAL:</b>	<b>\$ 18,038,480.00</b>

Is hereby amended to Read as follows:

**SEE ATTACHMENT**

**2010 COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM**

<b><u>CITY COUNCIL</u></b>	<b><u>918,650.00</u></b>		<b><u>918,650.00</u></b>
Allentown Community Development Corpora 0123095100.58101.00	2,000.00		2,000.00
<u>Allegheny Cleanways</u> <u>0123365100.58101.00</u>	<u>2,000.00</u>	<u>+6,000.00</u>	<u>8,000.00</u>
Arlington Civic Council 500000-2610-101100-C2010-G223257-2010	4,000.00		4,000.00
August Wilson Home Project 0123354100.58101.00	5,000.00		5,000.00
<u>Beltzhoover Citizens CDC</u> <u>0129749100.58101.00</u>	<u>2,000.00</u>	<u>(-1,250.00)</u>	<u>750.00</u>

Bloomfield Deck Hockey 0130013100.58101.00	25,000.00		25,000.00
<u>Bloomfield Garfield Corp.</u> <u>0121132100.58101.00</u>	<u>5,000.00</u>	<u>+5,000.00</u>	<u>10,000.00</u>
Boys and Girls Club of Western Pennsylvania 500000-2610-101100-C2010-G229868-2010	5,000.00		5,000.00
<u>Brashear Association, Inc.</u> <u>0129755100.58101.00</u>	<u>6,000.00</u>	<u>+1,250.00</u>	<u>7,250.00</u>
Brookline Christian Food Pantry 500000-2610-101100-C2010-G223130-2010	10,000.00		10,000.00
Brookline Meals on Wheels 500000-2610-101100-C2010-G221321-2010	10,000.00		10,000.00
Catholic Youth Association of Pittsburgh, Inc 500000-2610-101100-C2010-G221323-2010	5,000.00		5,000.00
Center for Victims of Violence & Crime 500000-2610-101100-C2010-G228990-2010	2,000.00		2,000.00
Center for Victims of Violent crimes/Pittsburg 500000-2610-101100-C2010-G229972-2010	2,850.00		2,850.00
Children's Sickle Cell Foundation 500000-2610-101100-C2010-G223287-2010	3,000.00		3,000.00
Coalition for Fair Housing 0129105100.58101.00	2,000.00		2,000.00
Community Empowerment Association 0129838100.58101.00	1,000.00		1,000.00
Community Human Services 500000-2610-101100-C2010-G223179-2010	2,500.00		2,500.00
Creedmor Court 500000-2610-101100-C2010-G223230-2010	4,500.00		4,500.00
District 1 Equipment 0130032100.58101.00	34,500.00		34,500.00
<u>District 5 Tree Planting</u> <u>0129948100.58101.00</u>	<u>2,000.00</u>	<u>(-2,000.00)</u>	<u>0.00</u>
Dollar Energy Fund, Inc. 0124555100.58101.00	3,500.00		3,500.00
East Allegheny Community Council 0121330100.58101.00	5,000.00		5,000.00
East End Cooperative Ministries 500000-2610-101100-C2010-G229761-2010	2,500.00		2,500.00
East Liberty Development 0123301100.58101.00	2,500.00		2,500.00

Elder-Ado, Inc. 500000-2610-101100-C2010-G221334-2010	18,000.00		18,000.00
Elizabeth Seton Center, Inc. 500000-2610-101100-C2010-G221365-2010	15,000.00		15,000.00
Elliott West End Athletic Assoc 500000-2610-101100-C2010-G229763-2010	5,000.00		5,000.00
Emanuel Christian Preschool 0123355100.58101.00	2,000.00		2,000.00
Emanuel United Methodist Preschool 500000-2610-101100-C2010-G223272-2010	1,000.00		1,000.00
Family Resources 0129765100.58101.00	1,500.00		1,500.00
Fineview Citizen's Council 0121401100.58101.00	2,500.00		2,500.00
First Tee of Pittsburgh 500000-2610-101100-C2010-G223231-2010	3,000.00		3,000.00
Friendship Development Associates, Inc. 0121500100.58101.00	10,000.00		10,000.00
<u>Friendship Preservation Group</u> 0123024100.58101.00	<u>5,000.00</u>	<u>(-5,000.00)</u>	<u>0.00</u>
Grandview Lions Club, Inc. 0123222100.58101.00	4,000.00		4,000.00
Greater Pittsburgh Community Food Bank 500000-2610-101100-C2010-2267146-2010	49,800.00		49,800.00
<u>Greenfield Organization</u> 0121170100.58101.00	<u>9,000.00</u>	<u>(-7889.80)</u>	<u>1,110.20</u>
<u>HACP/Northview Heights Estate Manor Resi</u> 0123036100.58101.00	<u>0.00</u>	<u>+1,000.00</u>	<u>1,000.00</u>
<u>HACP/Pressley High Rise Tenant Council</u> 0123050100.58101.00	<u>0.00</u>	<u>+1,000.00</u>	<u>1,000.00</u>
<u>Hazelwood Initiative</u> 0129131100.58101.00	<u>30,000.00</u>	<u>+3,389.80</u>	<u>33,389.80</u>
Hazelwood Meals on Wheels 0123232100.58101.00	3,000.00		3,000.00
Healthy Start, Inc. 0123134100.58101.00	3,000.00		3,000.00
Hilltop Community Children's Center 0121355100.58101.00	2,000.00		2,000.00
Isaiah Project 0122266100.58101.00	3,000.00		3,000.00

0123300100.58101.00

Jewish Association on Aging - wheelchair 500000-2610-101100-C2010-G223285-2010	1,000.00		1,000.00
Jewish Family & Children's Services - Kosher 500000-2610-101100-C2010-G229954-2010	2,000.00		2,000.00
Jewish Family & Children's Services (Caregiver) 500000-2610-101100-C2010-G229757-2010	5,000.00		5,000.00
Just Harvest 0129958100.58101.00	25,000.00		25,000.00
Lawrenceville-Bloomfield Meals on Wheels 500000-2610-101100-C2010-G229962-2010	5,000.00		5,000.00
Lawrenceville United 0129855100.58101.00	15,000.00		15,000.00
Living at Home Program 500000-2610-101100-C2010-G229891-2010	3,000.00		3,000.00
Manchester Youth Development 0121211100.58101.00	5,000.00		5,000.00
Manchester Citizen's Corp 500000-2610-101000-C2010-G229892-2010	7,500.00		7,500.00
Marion Manor Corporation 500000-2610-101100-C2010-G223112-2010	5,000.00		5,000.00
Moving Lives of Kids Arts Center 0123356100.58101.00	5,000.00		5,000.00
Mt. Washington Community Development Center 500000-2610-101100-C2010-G229780-2010	17,000.00		17,000.00
MWCDC Wild Art Trails Festival 500000-2610-101100-C2010-G223308-2010	1,000.00		1,000.00
Mt. Washington Heights Athletic Association 0123261100.58101.00	5,000.00		5,000.00
National Council of Jewish Women 500000-2610-101100-C2010-G221377-2010	12,000.00		12,000.00
<u>New Hope for Neighborhood Renewal</u> 0123247100.58101.00	<u>1,000.00</u>	<u>(-1,000.00)</u>	<u>0.00</u>
Northside Chronicle 500000-2610-101100-C2010-G223270-2010	1,500.00		1,500.00
Northside Coalition for Fair Housing 500000-2610-101000-C2010-G229851-2010	15,000.00		15,000.00
Northside Leadership Conference 500000-2610-101100-C2010-G229784-2010	3,500.00		3,500.00
Northside Public Safety Council .....	1,000.00		1,000.00

0129202100.58101.00			
<u>Northview Heights Estates Manor Resident C</u>	<u>1,000.00</u>	<u>(-1,000.00)</u>	<u>0.00</u>
0123036100.58101.00			
Oakland Business Improvement District	7,000.00		7,000.00
500000-2610-101100-C2010-G223124-2010			
<u>Oakland Community Council</u>	<u>5,000.00</u>	<u>(-500.00)</u>	<u>4,500.00</u>
0123042100.58101.00			
Oakland Planning & Development Corp.	7,000.00		7,000.00
500000-2610-101100-C2010-G221379-2010			
Parks Conservancy - Arsenal Park	8,000.00		8,000.00
0130039100.58101.00			
Parks & Recreation	10,000.00		10,000.00
0123288100.58101.00			
Pennsylvania Affiliate Sids Alliance	6,500.00		6,500.00
0129792100.58101.00			
Pennsylvania Resource Council	2,000.00		2,000.00
500000-2610-101100-C2010-G223151-2010			
Perry Hilltop Citizens Inc.	1,000.00		1,000.00
0129121100.58101.00			
Persad Center	2,000.00		2,000.00
500000-2610-101100-C2010-G221384-2010			
Pittsburgh Action Against Rape	2,500.00		2,500.00
500000-2610-101100-C2010-G229655-2010			
<u>Pittsburgh Aids Task Force</u>	<u>2,000.00</u>	<u>+1,500.00</u>	<u>3,500.00</u>
0129787100.58101.00			
Pittsburgh Community Services - Hunger	130,000.00		130,000.00
0121390100.58101.00			
Pittsburgh Community Services - Safety	16,000.00		16,000.00
500000-2610-101100-C2010-G221391-2010			
Pittsburgh Community Reinvestment Group	824.00		824.00
0125677100.58101.00			
Pittsburgh Musical Theater	2,500.00		2,500.00
0123309100.58101.00			
Pittsburgh Parks Conservancy	2,500.00		2,500.00
0123243100.58101.00			
<u>Pittsburgh Project</u>	<u>0.00</u>	<u>+500.00</u>	<u>500.00</u>
0123198100.58101.00			
Polish Hill Civic Association	20,000.00		20,000.00
500000-2610-101100-C2010-G225010-2010			
<u>Pressley High Rise Tenant Council</u>	<u>1,000.00</u>	<u>(-1,000.00)</u>	<u>0.00</u>
0123050100.58101.00			
Prevention Point Pittsburgh	3,500.00		3,500.00
500000-2610-101100-C2010-G223289-2010			

Rebuilding Together Pittsburgh 0123307100.58101.00	4,000.00	4,000.00
Riverview Manor 500000-2610-101100-C2010-G223054-2010	1,000.00	1,000.00
Saint Andrews Food Bank 0123290100.58101.00	1,000.00	1,000.00
Saint Ambrose Manor 0129909100.58101.00	1,000.00	1,000.00
Saint Clair Athletic Association 500000-2610-101100-C2010-G221272-2010	4,000.00	4,000.00
Saint John Vianney Parrish 0123262100.58101.00	2,000.00	2,000.00
Saint Mathews Food Bank 0123263100.58101.00	4,000.00	4,000.00
Saint Michael's Food Bank 0123264100.58101.00	4,000.00	4,000.00
Saint Paul's Benevolent Education & Mission 500000-2610-101100-C2010-G223200-2010	2,000.00	2,000.00
Sarah Heinz House 0129162100.58101.00	3,000.00	3,000.00
Schenley Heights Development Program 0123120100.58101.00	10,000.00	10,000.00
Senior Friends 500000-2610-101100-C2010-G229844-2010	2,000.00	2,000.00
Shepherd Wellness Community 0129791100.58101.00	7,000.00	7,000.00
Sheraden Community Council 0123121100.58101.00	20,500.00	20,500.00
Sheraden United Methodist Church 0123227100.58101.00	5,176.00	5,176.00
South Side Athletic Association 0123187100.58101.00	2,000.00	2,000.00
South Side Slopes Neighborhood Association 500000-2610-101100-C2010-G223291-2010	3,000.00	3,000.00
Spring Hill Civic League 0121267100.58101.00	5,000.00	5,000.00
Steel City Boxing 500000-2610-101100-C2010-G229982-2010	3,000.00	3,000.00
Strong Women Strong Girls 0123266100.58101.00	6,500.00	6,500.00
The Poise Foundation 0123236100.58101.00	75,000.00	75,000.00
Tree of Hope, Inc. 500000-2610-101100-C2010-G229866-2010	5,000.00	5,000.00
Tri-Hill Valley Meals on Wheels	1,500.00	1,500.00

500000-2610-101100-C2010-G229990-2010		
Uptown Partners	7,500.00	7,500.00
500000-2610-101100-C2010-G223298-2010		
Urban League of Pittsburgh - Hunger Service	20,000.00	20,000.00
500000-2610-101100-C2010-G223177-2010		
Veterans Leadership Program	7,000.00	7,000.00
0121292100.58101.00		
Washington Heights Athletic Association	5,000.00	5,000.00
0123248100.58101.00		
Western Pa. Conservancy	5,000.00	5,000.00
0126002100.58101.00		
Western PA Police Athletic League	5,000.00	5,000.00
500000-2610-101100-C2010-G229832-2010		
Western Pennsylvania Slovak Cultural Associ	2,500.00	2,500.00
500000-2610-101100-C2010-G229994-2010		
Women's Center and Shelter	2,500.00	2,500.00
500000-2610-101100-C2010-G225046-2010		
Woods Run Branch - Carnegie Library	1,000.00	1,000.00
0123066100.58101.00		
Young Men & Women's Hebrew Assoc/Jewis	10,000.00	10,000.00
500000-2610-101100-C2010-G223128-2010		
<b><u>CITY PLANNING</u></b>	<b><u>\$2,885,000.00</u></b>	<b><u>2,885,000.00</u></b>
Administration	70,000.00	70,000.00
1156332100.58101.00		
ADA Compliance	25,000.00	25,000.00
1121151100.58101.00		
Citizen Participation	215,000.00	215,000.00
1156900100.58101.00		
Community-Based Organizations	700,000.00	700,000.00
1121000100.581010.00		
Comprehensive Planning	325,000.00	325,000.00
1167373100.58101.00		
Cultural Heritage Plan	25,000.00	25,000.00
500000-2610-110000-C2010-2267383-2010		
Personnel - City Planning	1,300,000.00	1,300,000.00
1150000100.58101.00		
Planning & Management	125,000.00	125,000.00
1156132100.58101.00		
Urban League Housing Counseling	100,000.00	100,000.00
1116303100.58101.00		
<b><u>HUMAN RELATIONS COMMISSION</u></b>	<b><u>\$ 35,000.00</u></b>	<b><u>\$ 35,000.00</u></b>



Commission Operations - Fair Housing 0538889100.58101.00	35,000.00	35,000.00
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<b><u>MAYOR'S OFFICE</u></b>	<b><u>\$ 800,000.00</u></b>	<b><u>\$ 800,000.00</u></b>
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Afro-American Music Institute 500000-2610-102000-C2010-G221306-2010	10,000.00	10,000.00
Arlington Civic Council Meals on Wheels 500000-2610-102000-C2010-G221308-2010	2,500.00	2,500.00

Better Block Development 0229751100.58101.00	7,753.92	7,753.92
Bloomfield Business Association 500000-2610-102000-C2010-G225017-2010	5,000.00	5,000.00
Bloomfield Citizens Council 0229864100.58101.00	5,000.00	5,000.00
Bloomfield Garfield Corp. 0226327100.58101.00	10,000.00	10,000.00
Brighton Heights Meals on Wheels/Lutheran 500000-2610-102000-C2010-G229938-2010	2,500.00	2,500.00
Brightwood Civic Group 0221142100.58101.00	5,000.00	5,000.00
Center for Victims of Violence Crime 0228991100.58101.00	76,246.08	76,246.08
Central Northside Neighborhood Council 500000-2610-102000-C2010-G229760-2010	5,000.00	5,000.00
Children's Home of Pittsburgh -- BGC 0267319100.58101.00	10,000.00	10,000.00
Downtown Neighborhood Assoc 0223292100.58101.00	5,000.00	5,000.00
East Allegheny Community Council, Inc. 500000-2610-102000-C2010-G221330-2010	2,000.00	2,000.00
East End Raiders --- Homewood YMCA 0223293100.58101.00	1,500.00	1,500.00
East Liberty Concerned Citizens 500000-2610-102000-C2010-G221332-2010	2,500.00	2,500.00
Elder-Ado Inc. 500000-2610-102000-C2010-G221334-2010	10,000.00	10,000.00
Fineview Citizens Council, Inc. 500000-2610-102000-C2010-G221401-2010	5,000.00	5,000.00
Greater Pittsburgh Community Food Bank 500000-2610-102000-C2010-G228993-2010	125,000.00	125,000.00
Hazelwood Initiative 500000-2610-102000-C2010-G229131-2010	5,000.00	5,000.00
Jewish Community Center 500000-2610-102000-C2010-G221333-2010	5,000.00	5,000.00

500000-2610-102000-C2010-G221362-2010 Kingsley Assoc	10,000.00	10,000.00
500000-2610-102000-C2010-G221197-2010 Lawrenceville Bloomfield Meals on Wheels	2,500.00	2,500.00
500000-2610-102000-C2010-G229962-2010 Lawrenceville Corp	5,000.00	5,000.00
500000-2610-102000-C2010-G229164-2010 Lawrenceville United	10,000.00	10,000.00
500000-2610-102000-C2010-G229855-2010 Mt. Washington Community Development Cc	5,000.00	5,000.00
0223131100.58101.00 Neighborhood Works of Western Pa	7,500.00	7,500.00
500000-2610-102000-C2010-G223294-2010 Neighbors in the Strip	5,000.00	5,000.00
500000-2610-102000-C2010-G223175-2010 Operation Better Block	10,000.00	10,000.00
500000-2610-102000-C2010-G223070-2010  Pittsburgh Action Against Rape	60,000.00	60,000.00
500000-2610-102000-C2010-G229656-2010 Pittsburgh Community Reinvestment Group	20,000.00	20,000.00
500000-2610-102000-C2010-G225677-2010 Pittsburgh Community Services - Hunger	70,000.00	70,000.00
0221390100.58101.00 Pittsburgh Community Services - Safety	50,000.00	50,000.00
0221391100.58101.00 Polish Hill Civic Association	10,000.00	10,000.00
500000-2610-102000-C2010-G225010-2010 Rosedale Block Cluster Inc.	10,000.00	10,000.00
500000-2610-102000-C2010-G224508-2010 Senior Friends	2,500.00	2,500.00
500000-2610-102000-C2010-G229844-2010 Sheraden Community Council	2,500.00	2,500.00
0223121100.58101.00 Southside Athletic Assoc	5,000.00	5,000.00
0223187100.58101.00 Tree of Hope	10,000.00	10,000.00
500000-2610-102000-C2010-G229866-2010 Troy Hill Citizens Council	10,000.00	10,000.00
500000-2610-102000-C2010-G229798-2010 Urban League of Pittsburgh - Hunger Service	20,000.00	20,000.00
0223177100.58101.00 Western Pennsylvania Conservancy	100,000.00	100,000.00
500000-2610-102000-C2010-G226002-2010 Women's Center and Shelter	60,000.00	60,000.00
500000-2610-102000-C2010-G225046-2010 YMCA Centre Ave.	5,000.00	5,000.00

500000-2610-102000-C2010-G229806-2010

YMCA Hazelwood 5,000.00 5,000.00

500000-2610-102000-C2010-G221351-2010

YMCA Homewood 5,000.00 5,000.00

500000-2610-102000-C2010-G223082-2010

**PARKS & RECREATION** **\$1,000,000.00** **\$1,000,000.00**

Recreation & Senior Center Maintenance 50,000.00 50,000.00

5015010100.58101.00

Senior Community Program 700,000.00 700,000.00

500000-2610-500000-C2010-2215003-2010

Splash Zones 200,000.00 200,000.00

5067355100.58101.00

Swimming Pool Maintenance 50,000.00 50,000.00

5067193100.58101.00

**PERSONNEL** **\$ 800,000.00** **\$ 800,000.00**

Neighborhood Employment Program 100,000.00 100,000.00

0909660100.58101.00

Pittsburgh Partnership Employment 100,000.00 100,000.00

0906322100.58101.00

Summer Youth Employment Program 600,000.00 600,000.00

0906323100.58101.00

**PUBLIC SAFETY** **\$ 850,000.00** **\$ 850,000.00**

Demolition of Condemne Buildings 850,000.00 850,000.00

500000-2610-274300-C2010-2210011-2010

**PUBLIC WORKS** **\$6,099,830.00** **\$6,099,830.00**

Bike Infrastructure 100,000.00 100,000.00

4467401100.58101.00

Bridge Repairs 500,000.00 500,000.00

4031011100.58101.00

Building Maintenance 250,000.00 250,000.00

4027003100.58101.00

Disabled and Public Sidewalk Program 120,000.00 120,000.00

500000-2610-400000-C2010-2220060-2010

Neighborhood Street Improvements 500,000.00 500,000.00

4435200100.58101.00 Parks Reconstruction	757,280.00	757,280.00
4045000100.58101.00 Property Management	400,000.00	400,000.00
500000-2610-400000-C2010-2220082-2010 Slope Failure Remediation	300,000.00	300,000.00
4439103100.58101.00 South Highland Avenue Bridge	22,550.00	22,550.00
4433052100.58101.00 Street Resurfacing	2,700,000.00	2,700,000.00
4439000100.58101.00 Traffic Signal Hardware	50,000.00	50,000.00
4467408100.58101.00 Wall, Step & Fence Program	100,000.00	100,000.00
4420035100.58101.00  Warrington Avenue Reconstruction	300,000.00	300,000.00
4067469100.58101.00		

**URBAN REDEVELOPMENT AUTHORITY \$4,650,000.00** **\$4,650,000.00**

Neighborhood Business and Economic Development	250,000.00	250,000.00
8267288100.58101.00 Neighborhood Housing Initiative	1,800,000.00	1,800,000.00
8267290100.58101.00 Personnel - URA	2,200,000.00	2,200,000.00
500000-2610-820000-C2010-2200018-2010 Property Management & Relocation	400,000.00	400,000.00
8200029100.58101.00		
<b>Total</b>	<b>\$ <u>18,038,480.00</u></b>	<b>\$ <u>18,038,480.00</u></b>