



Legislation Details (With Text)

File #: 2008-0370 **Version:** 1

Type: Resolution **Status:** Passed Finally

File created: 5/6/2008 **In control:** Committee on Land Use and Economic Development

On agenda: **Final action:** 5/20/2008

Enactment date: 5/20/2008 **Enactment #:** 293

Effective date: 6/2/2008

Title: Resolution amending Resolution No. 454, effective August 16, 2007, entitled: Resolution providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2004 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, so as to reprogram funds from various projects in District #1 and District #6.

Sponsors: Darlene M. Harris, Tonya D. Payne

Indexes: CAPITAL BUDGET (AMENDING)

Code sections:

Attachments: 1. 2008-0370.doc

Date	Ver.	Action By	Action	Result
6/3/2008	1	Mayor	Signed by the Mayor	
5/20/2008	1	City Council	Passed Finally	Pass
5/14/2008	1	Committee on Land Use and Economic Development	AFFIRMATIVELY RECOMMENDED	Pass
5/6/2008	1	City Council	Read and referred	

Resolution amending Resolution No. 454, effective August 16, 2007, entitled: Resolution providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2004 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, so as to reprogram funds from various projects in District #1 and District #6.

Be it resolved that the Council of the City of Pittsburgh hereby enacts as follows:

Section 1. Resolution No. 454, effective August 16, 2007, which presently reads as follows:

City Council	972,000.00
City Planning	2,577,500.00
Engineering & Construction	2,018,061.00
Equipment Leasing Authority	2,150,000.00
General Services	95,000.00

Mayor's Office	440,000.00
Parks & Recreation	1,325,000.00
Personnel & Civil Service	366,939.00
Public Safety	1,000,500.00
Public Works	3,555,000.00
Urban Redevelopment Authority	5,790,000.00

TOTAL **\$20,290,000.00**

Is hereby amended to read as follows:

SEE ATTACHMENT

2004 CD Budget

	Original	Budget Changes	Revised
<u>City Council</u>	972,000.00	0.00	<u>972,000</u>
Addison Behavioral Care, Inc. 500000-2610-101100-C2004-G229922-2004	5,000.00	0.00	5,000.00
<u>Allegheny Center Alliance Church</u> 500000-2610-101100-C2004-G223004-2004	<u>5,000.00</u>	<u>-5,000.00</u>	<u>0.00</u>
Allegheny Commons Park 500000-2610-101100-C2004-G223007-2004	2,000.00	0.00	2,000.00
Allegheny Center Carnegie Library 500000-2610-101100-C2004-G229930-2004	1,000.00	0.00	1,000.00
Arch Street Senior High Rise 500000-2610-101100-C2004-G223155-2004	2,500.00	0.00	2,500.00
Bloomfield Business Association 500000-2610-101100-C2004-G225017-2004	4,000.00	0.00	4,000.00
Bloomfield Citizens Council 500000-2610-101100-C2004-G229864-2004	7,000.00	0.00	7,000.00
Bloomfield Preservation & Heritage Society 500000-2610-101100-C2004-G221133-2004	7,000.00	0.00	7,000.00
Breachmenders Ministries 500000-2610-101100-C2004-G229936-2004	6,000.00	0.00	6,000.00

Brighton Heights Meals on Wheels/Lutheran Service Society 500000-2610-101100-C2004-G229938-2004	1,500.00	0.00	1,500.00
Brightwood Civic Group 500000-2610-101100-C2004-G221142-2004	5,000.00	0.00	5,000.00
Brightwood Athletic Association 500000-2610-101100-C2004-G221320-2004	2,000.00	0.00	2,000.00
Brookline Meals on Wheels 500000-2610-101100-C2004-G221321-2004	5,000.00	0.00	5,000.00
Catholic Charities, Diocese of Pgh./Neighborhood Based Services 500000-2610-101100-C2004-G229102-2004	2,000.00	0.00	2,000.00
	Original	<u>Budget Changes</u>	<u>Revised</u>
Catholic Youth Association 500000-2610-101100-C2004-G223008-2004	5,000.00	0.00	5,000.00
Center for Victims of Violent Crimes 500000-2610-101100-C2004-G228990-2004	1,000.00	0.00	1,000.00
Center that Cares 500000-2610-101100-C2004-G223010-2004	5,000.00	0.00	5,000.00
Central Outreach Resource & Referral Center 500000-2610-101100-C2004-G223159-2004	9,000.00	0.00	9,000.00
City Source - District 3 Lot Clean Up 500000-2610-101100-C2004-G223012-2004	25,000.00	0.00	25,000.00
Christian Legal Society - Western Pa Chapter 500000-2610-101100-C2004-G229940-2004	4,000.00	0.00	4,000.00
Clergy & Churches United 500000-2610-101100-C2004-G229942-2004	5,000.00	0.00	5,000.00
Community Design Center - Pedal Pittsburgh 500000-2610-101100-C2004-G223014-2004	5,000.00	0.00	5,000.00
Community Technical Assistance Center 500000-2610-101100-C2004-G223016-2004	3,000.00	0.00	3,000.00
Contact Pittsburgh 500000-2610-101100-C2004-G229106-2004	1,000.00	0.00	1,000.00
Dollar Energy Fund 500000-2610-101100-C2004-G224555-2004	500.00	0.00	500.00

DPW - District 3 Streetpaving 500000-2610-101100-C2004-G223018- 2004	50,000.00	0.00	50,000.00
<u>District 1 Equipment</u> <u>500000-2610-101100-C2004-G230032- 2004</u>	<u>5,000.00</u>	<u>+3,000.00</u>	<u>(8,000.00)</u>
East Allegheny Community Council 500000-2610-101100-C2004-G221330- 2004	3,000.00	0.00	3,000.00
East Northside Action Committee Senior Center 500000-2610-101100-C2004-G223020- 2004	1,500.00	0.00	1,500.00
Elder-Ado, Inc. 500000-2610-101100-C2004-G221334- 2004	28,000.00	0.00	28,000.00

Original Budget Changes Revisions

Elliott West End Athletic Association 500000-2610-101100-C2004-G221337- 2004	1,500.00	0.00	1,500.00
Ellsworth Avenue Business Association 500000-2610-101100-C2004-G229813- 2004	4,000.00	0.00	4,000.00
Esplen Senior Citizens Association 500000-2610-101100-C2004-G221337- 2004	9,000.00	0.00	9,000.00
Family Resources 500000-2610-101100-C2004-G229765- 2004	1,000.00	0.00	1,000.00
Fineview Citizenz Council 500000-2610-101100-C2004-G221401- 2004	8,000.00	0.00	8,000.00
Friendship Development Associates 500000-2610-101100-C2004-G221500- 2004	4,000.00	0.00	4,000.00
FLUX - Downtown FLUX 500000-2610-101100-C2004-G223022- 2004	2,500.00	0.00	2,500.00
Friendship Preservation Group 500000-2610-101100-C2004-G223024- 2004	4,000.00	0.00	4,000.00
Gay & Lesbian Community Center 500000-2610-101100-C2004-G223026- 2004	1,000.00	0.00	1,000.00
Gay & Lesbian Community Center - Pride Festival 500000-2610-101100-C2004-G223028- 2004	2,500.00	0.00	2,500.00
Golden Carriage - Van Insurance 500000-2610-101100-C2004-G221346- 2004	4,000.00	0.00	4,000.00

Greenfield Organization 500000-2610-101100-C2004-G229767-2004	6,500.00	0.00	6,500.00
Greater Pittsburgh Food Bank 500000-2610-101100-C2004-2267146-2004	500.00	0.00	500.00
Hazelwood Initiative, Inc. 500000-2610-101100-C2004-G229131-2004	18,000.00	0.00	18,000.00
Hunger Services Network 500000-2610-101100-C2004-G221502-2004	38,000.00	0.00	38,000.00
Jewish Association on Aging/Council Adult Day Care 500000-2610-101100-C2004-G229773-2004	1,000.00	0.00	1,000.00

Original Budget Changes Revises

Jewish Community Center 500000-2610-101100-C2004-G221362-2004	9,000.00	0.00	9,000.00
Jewish Family & Children's Center/Career Development 500000-2610-101100-C2004-G229757-2004	4,000.00	0.00	4,000.00
Jewish Family & Children's Center/Food Bank 500000-2610-101100-C2004-G229954-2004	7,000.00	0.00	7,000.00
Just Harvest 500000-2610-101100-C2004-G229958-2004	12,500.00	0.00	12,500.00
<u>Kuntu Repertory Theater</u> <u>500000-2610-101100-C2004-G229816-2004</u>	<u>1,000.00</u>	<u>-1,000.00</u>	<u>0.00</u>
Limbach Senior Center/ Neighborhood Centers Association 500000-2610-101100-C2004-G223030-2004	500.00	0.00	500.00
Lawrenceville Bloomfield Meals on Wheels 500000-2610-101100-C2004-G229962-2004	2,000.00	0.00	2,000.00
Lawrenceville United 500000-2610-101100-C2004-G229855-2004	55,000.00	0.00	55,000.00
Living at Home Program 500000-2610-101100-C2004-G229891-2004	3,000.00	0.00	3,000.00

Lynn Williams High Rise 500000-2610-101100-C2004-G223032-2004	750.00	0.00	750.00
<u>MLK Community Mural Project</u> 500000-2610-101100-C2004-G223237-2004	<u>0.00</u>	<u>+1,000.00</u>	<u>(1,000.00)</u>
Mattress Factory 500000-2610-101100-C2004-G229894-2004	5,500.00	0.00	5,500.00
Millones Manor High Rise 500000-2610-101100-C2004-G223158-2004	2,500.00	0.00	2,500.00
Miryam's - Mentally Ill Homeless Women 500000-2610-101100-C2004-G221503-2004	2,000.00	0.00	2,000.00
Mt. Washington Community Development Corp. 500000-2610-101100-C2004-G229780-2004	10,000.00	0.00	10,000.00
North Side Christian Health Center 500000-2610-101100-C2004-G223034-2004	5,000.00	0.00	5,000.00
	Original	<u>Budget Changes</u>	<u>Revised</u>
National Council of Jewish Women 500000-2610-101100-C2004-G221377-2004	10,000.00	0.00	10,000.00
<u>Neighbors in the Strip</u> 500000-2610-101100-C2004-G223175-2004	<u>0.00</u>	<u>+15,000.00</u>	<u>(15,000.00)</u>
Neighborhood Legal Services 500000-2610-101100-C2004-G229904-2004	500.00	0.00	500.00
Northview Heights Estates Manor Resident Council 500000-2610-101100-C2004-G223036-2004	750.00	0.00	750.00
Northside Leadership Conference 500000-2610-101100-C2004-G223038-2004	10,000.00	0.00	10,000.00
Northside Saints 500000-2610-101100-C2004-G229781-2004	7,000.00	0.00	7,000.00
NS Chamber Celebration in the Park 500000-2610-101100-C2004-G223038-2004	1,750.00	0.00	1,750.00
Oakland Planning & Development - Center/Craig Plan 500000-2610-101100-C2004-G223040-2004	5,000.00	0.00	5,000.00
Oakland Planning & Development 500000-2610-101100-C2004-G221379-2004	1,000.00	0.00	1,000.00

2004			
Observatory Hill	3,000.00	0.00	3,000.00
500000-2610-101100-C2004-G221220-2004			
Oakland Community Council	500.00	0.00	500.00
500000-2610-101100-C2004-G223042-2004			
Onala Club	2,000.00	0.00	2,000.00
500000-2610-101100-C2004-G223044-2004			
PCRG (Vacant Property Working Group)	4,000.00	0.00	4,000.00
500000-2610-101100-C2004-2267085-2004			
<u>Pittsburgh Trust for Cultural Resources</u>	<u>5,000.00</u>	<u>-5,000.000.00</u>	
<u>500000-2610-101100-C2004-G223048-2004</u>			
Peoples Oakland	500.00	0.00	500.00
500000-2610-101100-C2004-G229970-2004			
Perry Hilltop Citizens Inc.	3,000.00	0.00	3,000.00
500000-2610-101100-C2004-G229121-2004			

Original Budget Changes Revises

Persad Center	2,000.00	0.00	2,000.00
500000-2610-101100-C2004-G221384-2004			
Pittsburgh Action Against Rape	500.00	0.00	500.00
500000-2610-101100-C2004-G229655-2004			
Pittsburgh Aids Task Force	1,000.00	0.00	1,000.00
500000-2610-101100-C2004-G229787-2004			
Pittsburgh Mediation Center	500000-2610-101100(1,500.00	0.00	1,500.00
Pittsburgh Community Services - Hunger	157,500.00	0.00	157,500.00
500000-2610-101100-C2004-G221390-2004			
Pittsburgh Community Services - Safety	90,000.00	0.00	90,000.00
500000-2610-101100-C2004-G221391-2004			
Pressley High Rise Tenant Council	750.00	0.00	750.00
500000-2610-101100-C2004-G223050-2004			
Providence Connections	2,750.00	0.00	2,750.00
500000-2610-101100-C2004-G229974-2004			
Reading is Fundamental Pittsburgh - District 1 Initiative	1,000.00	0.00	1,000.00
500000-2610-101100-C2004-G223052-2004			

Z004			
Riverview Manor 500000-2610-101100-C2004-G223054-2004	750.00	0.00	750.00
Riverview Tower Apartments - Awning 500000-2610-101100-C2004-G223056-2004	5,000.00	0.00	5,000.00
Senior Friends 500000-2610-101100-C2004-G229844-2004	1,000.00	0.00	1,000.00
Shepherd Wellness Community 500000-2610-101100-C2004-G229791-2004	10,000.00	0.00	10,000.00
Sheraden Homework & Computer Center/Boys & Girls Club 500000-2610-101100-C2004-G229125-2004	10,000.00	0.00	10,000.00
Sheptsky Arms 500000-2610-101100-C2004-G221404-2004	750.00	0.00	750.00
Sheraden Community Council 500000-2610-101100-C2004-G223121-2004	3,000.00	0.00	3,000.00

Original Budget Changes Revisions

Sprout Fund - Hot House 04 500000-2610-101100-C2004-G223060-2004	5,000.00	0.00	5,000.00
Spring Garden Neighborhood Council 500000-2610-101100-C2004-G229795-2004	17,000.00	0.00	17,000.00
Spring Hill Civic League 500000-2610-101100-C3,000.00	3,000.00	0.00	3,000.00
<u>Springview Athletic Association</u> <u>500000-2610-101100-C2004-G229796-2004</u>	<u>3,000.00</u>	<u>-3,000.00</u>	<u>0.00</u>
St. Andrew Lutheran Church/East Carnegie Community Council 500000-2610-101100-C2004-G229910-2004	2,000.00	0.00	2,000.00
Steel City Boxing 500000-2610-101100-C2004-G229982-2004	3,000.00	0.00	3,000.00
Steel Valley Authority 500000-2610-101100-C2004-G221505-2004	3,000.00	0.00	3,000.00
Steelworkers Tower 500000-2610-101100-C2004-G223062-2004	750.00	0.00	750.00
Tides Center - Western Pa (Ultra Violet Loop) 500000-2610-101100-C2004-G229984-2004	2,500.00	0.00	2,500.00

2004			
Three Rivers Youth	5,000.00	0.00	5,000.00
500000-2610-101100-C2004-G223064-2004			
Tree of Hope	5,000.00	0.00	5,000.00
500000-2610-101100-C2004-G229866-2004			
Tri-Valley Meals on Wheels	1,500.00	0.00	1,500.00
500000-2610-101100-C2004-G229990-2004			
Tri-Valley Athletic Association	2,000.00	0.00	2,000.00
500000-2610-101100-C2004-G229126-2004			
Troy Hill Citizens Council	8,000.00	0.00	8,000.00
500000-2610-101100-C2004-G229798-2004			
United Cerebral Palsy	7,000.00	-5,000.00	2,000.00
500000-2610-101100-C2004-G229799-2004			
West End Elliott Citizens Council	1,500.00	0.00	1,500.00
500000-2610-101100-C2004-G229801-2004			
West End Elliott Joint Project/West Pittsburgh Partnership	20,000.00	0.00	20,000.00
500000-2610-101100-C2004-G229210-2004			
	Original	Budget Changes	Revised
West End Elliott Joint Project/West Pittsburgh Partnership/Westnet	11,000.00	0.00	11,000.00
500000-2610-101100-C2004-G229129-2004			
Western Pennsylvania Slovak Cultural Association	50004,000.00	0.00	4,000.00
Western Pennsylvania Conservancy	2,000.00	0.00	2,000.00
500000-2610-101100-C2004-G226002-2004			
Western Pennsylvania Police Athletic League	4,000.00	0.00	4,000.00
500000-2610-101100-C2004-G229832-2004			
Western Pennsylvania Police Athletic League/Sheriden A.C.	5,000.00	0.00	5,000.00
500000-2610-101100-C2004-G229918-2004			
Women's Center and Shelter	500.00	0.00	500.00
500000-2610-101100-C2004-G229805-2004			
Woods Run Carnegie Library	1,000.00	0.00	1,000.00
500000-2610-101100-C2004-G223066-2004			
YMCA Center Ave.	5,000.00	0.00	5,000.00
500000-2610-101100-C2004-G229806-			

2004			
YMCA, Hazelwood Outreach Center 500000-2610-101100-C2004-G221351- 2004	10,000.00	0.00	10,000.00
HBCCO 500000-2610-101100-C2004- G223068-2004	10,000.00	0.00	10,000.00
Operation Better Block 500000-2610- 101100-C2004-G223070-2004	5,000.00	0.00	5,000.00
ELDI 500000-2610-101100-C2004- G223072-2004	9,000.00	0.00	9,000.00
Pittsburgh Youth Golf 500000-2610- 101100-C2004-G223076-2004	1,000.00	0.00	1,000.00
Rosedale Block Cluster 500000-2610- 101100-C2004-G224508 -2004	5,000.00	0.00	5,000.00
Salvation Army 500000-2610-101100- C2004-G223075-2004	3,000.00	0.00	3,000.00
YWCA (of Homewood) 500000-2610- 101100-C2004-G223225-2004	10,000.00	0.00	10,000.00

Original Budget Changes Revisions

Naomi's Place 500000-2610-101100- C2004-G229896-2004	5,000.00	0.00	5,000.00
Sickle Cell Society 500000-2610-101100- C2004-G221407-2004	10,000.00	0.00	10,000.00
Agape 500000-2610-101100-C2004-G223174-2004	4,500.00	0.00	4,500.00
Homewood Brushton Athletic Assoc. 500000-2610-101100-C2004-G223214- 2004	5,000.00	0.00	5,000.00
Tomorrow's Future 500000-2610-101100- C2004-G223084-2004	5,000.00	0.00	5,000.00

City Planning | **2,577,500.00** | **0.00** | **2,577,500.00**

Citizen Participation 500000-2610-110000- C2004-2256900-2004	165,000.00	0.00	165,000.00
CBO'S 500000-2610-110000-C2004- G221000-2004	600,000.00	0.00	600,000.00
Personnel - City Planning 500000-2610- 110000-C2004-2250000-2004	1,615,000.00	0.00	1,615,000.00
Planning & Management 500000-2610- 110000-C2004-2256132-2004	90,000.00	0.00	90,000.00
Urban League - Housing Counseling 500000-2610-110000-C2004-2216303- 2004	67,500.00	0.00	67,500.00
Vacant Property Working Group 500000- 2610-110000-C2004-2267085-2004	40,000.00	0.00	40,000.00

Engineering & Construction | **2,018,061.00** | **.00** | **2,018,061.00**

Disabled & Public Sidewalks 600000-2610	200,000.00	0.00	200,000.00
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-301000-C2004-2220060-2004			
Penn Avenue Reconstruction 600000-2610-301000-C2004-2233041-2004	220,000.00	0.00	220,000.00
Penn Circle Improvements 600000-2610-301000-C2004-2205901-2004	360,000.00	0.00	360,000.00
Slope Failure Remediation 600000-2610-301000-C2004-2239103-2004	148,061.00	0.00	148,061.00

Original Budget Change Revised

S. Highland Avenue Bridge 600000-2610-301000-C2004-2233052-2004	40,000.00	0.00	40,000.00
West Ohio Bridge Replacement 600000-2610-301000-C2004-2233059-2004	10,000.00	0.00	10,000.00
Bridge Repairs 600000-2610-301000-C2004-2231011-2004	350,000.00	0.00	350,000.00
Wall, Step & Fence Program 600000-2610-301000-C2004-2220035-2004	150,000.00	0.00	150,000.00
S. Millvale Ave. Bridge 600000-2610-301000-C2004-2239104-2004	50,000.00	0.00	50,000.00
Ballfield Lighting 600000-2610-301000-C2004-2267042-2004	140,000.00	0.00	140,000.00
Play Area Improvements 600000-2610-301000-C2004-2241002-2004	100,000.00	0.00	100,000.00
Traffic Signal Hardware Upgrade 600000-2610-301000-C2004-2235100-2004	150,000.00	0.00	150,000.00
LED Traffic Signal Head Replacement 600000-2610-301000-C2004-2267153-2004	50,000.00	0.00	50,000.00
Braddock/Penn Intersection Improvements 600000-2610-301000-C2004-2267298-2004	50,000.00	0.00	50,000.00

Equipment Leasing Authority 2,150,000.00 0.00 2,150,000.00

Capital Equipment Acquisition 500000-2610-840000-C2004-2255899-2004	2,150,000.00	0.00	2,150,000.00
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General Services 95,000.00 0.00 95,000.00

Building Maintenance Program - Gen Ser. 500000-2610-120000-C2004-227003-2004	95,000.00		95,000.00
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Mayor's Office 440,000.00 0.00 440,000.00

Center for Victims of Violent Crimes 500000-2610-102000-C2004-G228991-2004	50,000.00	0.00	50,000.00
Greater Pgh. Community Food Bank 500000-2610-102000-C2004-G228993-	75,000.00	0.00	75,000.00

2004

	<u>Original</u>	<u>Budget Change</u>	<u>Revised</u>
Pgh. Action Against Rape 500000-2610-102000-C2004-G229656-2004	50,000.00	0.00	50,000.00
Weed & Seed Program 500000-2610-102000-C2004-G221450-2004	100,000.00	0.00	100,000.00
Western Pa Conservancy 500000-2610-102000-C2004-G226002-2004	115,000.00	0.00	115,000.00
Women's Center & Shelter 500000-2610-102000-C2004-G225046-2004	50,000.00	0.00	50,000.00
<u>Parks & Recreation</u>	1,325,000.00	0.00	<u>1,325,000.00</u>
HACP Recreational & Senior Programs 500000-2610-500000-C2004-2215003-2004	725,000.00	0.00	725,000.00
Lincoln/Larimer Community Service Center 500000-2610-500000-C2004-2267241-2004	500,000.00	0.00	500,000.00
B.I.G. League Youth Sports program 500000-2610-500000-C2004-G224117-2004	100,000.00	0.00	100,000.00
<u>Personnel & Civil Service</u>	366,939.00	0.00	<u>366,939.00</u>
Neighborhood Employment Program 500000-2610-109000-C2004-2209660-2004	145,000.00	0.00	145,000.00
Summer Youth Employment Program 500000-2610-109000-C2004-2206323-2004	221,939.00	0.00	221,939.00
<u>Public Safety</u>	1,000,500.00	0.00	<u>1,000,500.00</u>
Fire Hose, Uniforms & SCBA Parts 500000-2610-200000-C2004-2267075-2004	450,000.00	0.00	450,000.00
Demolition of Condemned Buildings 500000-2610-274300-C2004-2210011-2004	535,500.00	0.00	535,500.00 CB has 535K
Pittsburgh Mediation Center 500000-2610-200000-C2004-2267286-2004	15,000.00	0.00	15,000.00
<u>Public Works</u>	3,555,000.00	0.00	<u>3,555,000.00</u>
Architectural Engineering 500000-2610-400000-C2004-2251000-2004	100,000.00	0.00	100,000.00

Original Budget Changes Revised Budget

Public Property Management 500000-2610-400000-C2004-2220082-2004	650,000.00	0.00	650,000.00
Personnel - Public Works 500000-2610-	500,000.00	0.00	500,000.00

Personnel - Public Works 500000-2610-400000-C2004-2256800-2004	500,000.00	0.00	500,000
Operational Materials 500000-2610-400000-C2004-2220092-2004	100,000.00	0.00	100,000
Park Reconstructional Fields, & Play Areas Program 500000-2610-400000-C2004-2245001-2004	700,000.00	0.00	700,000
Street Resurfacing 500000-2610-400000-C2004-2239000-2004	1,185,000.00	0.00	1,185,000
Tree Planting Program 500000-2610-400000-C2004-2245920-2004	70,000.00	0.00	70,000
Wall Step Fence Program 500000-2610-400000-C2004-2220036-2004	250,000.00	0.00	250,000
<u>Urban Redevelopment Program</u>	5,790,000.00	0.00	5,790,000
Neighborhood Economic Development 500000-2610-820000-C2004-2267288-2004	1,575,000.00	0.00	1,575,000
Neighborhood Housing Initiative 500000-2610-820000-C2004-2267290-2004	1,440,000.00	0.00	1,440,000
Personnel - URA 500000-2610-820000-C2004-2200018-2004	2,500,000.00	0.00	2,500,000
Property Management 500000-2610-820000-C2004-2200029-2004	275,000.00	0.00	275,000
Total CDBG Budget	20,290,000.00		20,290,000