



Legislation Details (With Text)

File #: 2009-1175 **Version:** 1

Type: Resolution **Status:** Passed Finally

File created: 3/10/2009 **In control:** Committee on Land Use and Economic Development

On agenda: **Final action:** 3/24/2009

Enactment date: 3/24/2009 **Enactment #:** 134

Effective date: 3/27/2009

Title: Resolution amending Resolution No. 437 effective August 15, 2008, entitled: Resolution providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2004 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, so as to reprogram funds from City Council - "Oakland Planning & Development/Center Craig Plan"(-5,000) to the "Oakland Community Council" (+5,000) and transfer funds in the Department Engineering & Construction from "Braddock/Penn intersection Improvements" (-50,000) to the "Traffic Signals Hardware Upgrade" (+50,000).

Sponsors:

Indexes: CAPITAL BUDGET (AMENDING)

Code sections:

Attachments: 1. 2009-1175.doc

Date	Ver.	Action By	Action	Result
3/30/2009	1	Mayor	Signed by the Mayor	
3/24/2009	1	City Council	Passed Finally	Pass
3/18/2009	1	Committee on Land Use and Economic Development	AFFIRMATIVELY RECOMMENDED	Pass
3/10/2009	1	City Council	Read and referred	

Presented by Mr. Burgess

Resolution amending Resolution No. 437 effective August 15, 2008, entitled: Resolution providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2004 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, so as to reprogram funds from City Council - "Oakland Planning & Development/Center Craig Plan"(-5,000) to the "Oakland Community Council" (+5,000) and transfer funds in the Department Engineering & Construction from "Braddock/Penn intersection Improvements" (-50,000) to the "Traffic Signals Hardware Upgrade" (+50,000).

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Resolution No. 437, effective August 15, 2008, which presently reads as follows:

City Council	972,000.00
City Planning	2,577,500.00
Engineering & Construction	2,018,061.00
Equipment Leasing Authority	2,150,000.00
General Services	95,000.00
Mayor's Office	440,000.00
Parks & Recreation	1,325,000.00
Personnel & Civil Service	366,939.00
Public Safety	1,000,500.00
Public Works	3,555,000.00
Urban Redevelopment Authority	5,790,000.00

TOTAL **\$20,290,000.00**

Is hereby amended to read as follows:

SEE ATTACHMENT

2004 CD Budget

	Original Bu	Cha	Rev
<u>City Council</u>	972,000.00	0.00	972,000.00
Addison Behavioral Care, Inc. 500000-2610-101100-C2004-G229922-2004	5,000.00	0.00	5,000.00
Allegheny Commons Park 500000-2610-101100-C2004-G223007-2004	2,000.00	0.00	2,000.00
Allegheny Center Carnegie Library 500000-2610-101100-C2004-G229930-2004	1,000.00	0.00	1,000.00
Arch Street Senior High Rise 500000-2610-101100-C2004-G223155-2004	2,500.00	0.00	2,500.00
Bloomfield Business Association 500000-2610-101100-C2004-G225017-2004	4,000.00	0.00	4,000.00
Bloomfield Citizens Council 500000-2610-101100-C2004-G229864-2004	7,000.00	0.00	7,000.00
Bloomfield Preservation & Heritage Society 500000-2610-101100-C2004-G221133-2004	7,000.00	0.00	7,000.00
Breachmenders Ministries 500000-2610-101100-C2004-G229936-2004	6,000.00	0.00	6,000.00
Brighton Heights Meals on Wheels/Lutheran Service Society 500000-2610-101100-C2004-G229938-2004	1,500.00	0.00	1,500.00

Brightwood Civic Group 500000-2610-101100-C2004-G221142-2004	5,000.00	0.005,000.
Brightwood Athletic Association 500000-2610-101100-C2004-G221320-2004	2,000.00	0.002,000.
Brookline Meals on Wheels 500000-2610-101100-C2004-G221321-2004	5,000.00	0.005,000.
Catholic Charities, Diocese of Pgh./Neighborhood Based Services 500000-2610-101100-C2004-G229102-2004	2,000.00	0.002,000.
Catholic Youth Association 500000-2610-101100-C2004-G223008-2004	5,000.00	0.005,000.
	Original BuCha	Re
Center for Victims of Violent Crimes 500000-2610-101100-C2004-G228990-2004	1,000.00	0.001,000.
Center that Cares 500000-2610-101100-C2004-G223010-2004	5,000.00	0.005,000.
Central Outreach Resource & Referral Center 500000-2610-101100-C2004-G223159-2004	9,000.00	0.009,000.
City Source - District 3 Lot Clean Up 500000-2610-101100-C2004-G223012-2004	25,000.00	0.025,000.
Christian Legal Society - Western Pa Chapter 500000-2610-101100-C2004-G229940-2004	4,000.00	0.004,000.
Clergy & Churches United 500000-2610-101100-C2004-G229942-2004	5,000.00	0.005,000.
Community Design Center - Pedal Pittsburgh 500000-2610-101100-C2004-G223014-2004	5,000.00	0.005,000.
Community Technical Assistance Center 500000-2610-101100-C2004-G223016-2004	3,000.00	0.003,000.
Contact Pittsburgh 500000-2610-101100-C2004-G229106-2004	1,000.00	0.001,000.
Dollar Energy Fund 500000-2610-101100-C2004-G224555-2004	500.00	0.00500.00
DPW - District 3 Streetpaving 500000-2610-101100-C2004-G223018-2004	50,000.00	0.050,000.
East Allegheny Community Council 500000-2610-101100-C2004-G221330-2004	3,000.00	0.003,000.
East Northside Action Committee Senior Center 500000-2610-101100-C2004-G223020-2004	1,500.00	0.001,500.
Elder-Ado, Inc. 500000-2610-101100-C2004-G221334-2004	28,000.00	0.028,000.
Elliott West End Athletic Association 500000-2610-101100-C2004-G229813-2004	1,500.00	0.001,500.
Ellsworth Avenue Business Association 500000-2610-101100-C2004-G229813-2004	4,000.00	0.004,000.
Esplen Senior Citizens Association 500000-2610-101100-C2004-G221337-2004	9,000.00	0.009,000.
	Original BuCha	Re
Family Resources 500000-2610-101100-C2004-G229765-2004	1,000.00	0.001,000.
Fineview Citizens Council 500000-2610-101100-C2004-G221401-2004	8,000.00	0.008,000.

Friendship Development Associates 500000-2610-101100-C2004-G221500-2004	4,000.00	0.004,000.
FLUX - Downtown FLUX 500000-2610-101100-C2004-G223022-2004	2,500.00	0.002,500.
Friendship Preservation Group 500000-2610-101100-C2004-G223024-2004	4,000.00	0.004,000.
Gay & Lesbian Community Center 500000-2610-101100-C2004-G223026-2004	1,000.00	0.001,000.
Gay & Lesbian Community Center - Pride Festival 500000-2610-101100-C2004-G223028-2004	2,500.00	0.002,500.
Golden Carriage - Van Insurance 500000-2610-101100-C2004-G221346-2004	4,000.00	0.004,000.
Greenfield Organization 500000-2610-101100-C2004-G229767-2004	6,500.00	0.006,500.
Greater Pittsburgh Food Bank 500000-2610-101100-C2004-2267146-2004	500.00	0.00500.00
Hazelwood Initiative, Inc. 500000-2610-101100-C2004-G229131-2004	18,000.00	0.018,000.
Hunger Services Network 500000-2610-101100-C2004-G221502-2004	38,000.00	0.038,000.
Jewish Association on Aging/Council Adult Day Care 500000-2610-101100-C2004-G229773-2004	1,000.00	0.001,000.
Jewish Community Center 500000-2610-101100-C2004-G229000-2004	9,000.00	0.009,000.00
Jewish Family & Children's Center/Career Development 500000-2610-101100-C2004-G229757-2004	4,000.00	0.004,000.
Jewish Family & Children's Center/Food Bank 500000-2610-101100-C2004-G229954-2004	7,000.00	0.007,000.
	Original Budget	Revised
Just Harvest 500000-2610-101100-C2004-G229958-2004	12,500.00	0.012,500.
Limbach Senior Center/ Neighborhood Centers Association 500000-2610-101100-C2004-G223030-2004	500.00	0.00500.00
Lawrenceville Bloomfield Meals on Wheels 500000-2610-101100-C2004-G229962-2004	2,000.00	0.002,000.
Lawrenceville United 500000-2610-101100-C2004-G229855-2004	55,000.00	0.055,000.
Living at Home Program 500000-2610-101100-C2004-G229891-2004	3,000.00	0.003,000.
Lynn Williams High Rise 500000-2610-101100-C2004-G223032-2004	750.00	0.00750.00
MLK Community Mural Project 500000-2610-101100-C2004-G223237-2004	1,000.00	0.001,000.
Mattress Factory 500000-2610-101100-C2004-G229894-2004	5,500.00	0.005,500.
Millones Manor High Rise 500000-2610-101100-C2004-G223158-2004	2,500.00	0.002,500.

Miryam's - Mentally Ill Homeless Women 500000-2610-101100-C2004-G221503-2004	2,000.00	0.002,000.
Mt. Washington Community Development Corp. 500000-2610-101100-C2004-G229780-2004	10,000.00	0.0010,000
North Side Christian Health Center 500000-2610-101100-C2004-G223034-2004	5,000.00	0.005,000.
National Council of Jewish Women 500000-2610-101100-C2004-G221377-2004	10,000.00	0.0010,000
Neighbors in the Strip 500000-2610-101100-C2004-G223175-2004		15,000.00(15,000.
Neighborhood Legal Services 500000-2610-101100-C2004-G229904-2004	500.00	0.00500.00
New Hope for Neighborhood Renewal/Café 'N Cream 500000-2610-101100-C2004-G223247- 2007	3,000.00	0.003,000.

Original BuCha Re

Northview Heights Estates Manor Resident Council 500000-2610-101100-C2004-G223036-2004	750.00	0.00750.00
Northside Leadership Conference 500000-2610-101100-C2004-G223037-2004	10,000.00	0.0010,000
Northside Saints 500000-2610-101100-C2004-G229781-2004	7,000.00	0.007,000.
NS Chamber Celebration in the Park 500000-2610-101100-C2004-G223038-2004	1,750.00	0.001,750.
<u>Oakland Planning & Development - Center/Craig Plan</u> 500000-2610-101100-C2004-G223040-2004	<u>5,000.00</u>	<u>-5,000.00</u>
Oakland Planning & Development 500000-2610-101100-C2004-G221379-2004	1,000.00	0.001,000.
Observatory Hill 500000-2610-101100-C2004-G221220-2004	3,000.00	0.003,000.
<u>Oakland Community Council</u> 500000-2610-101100-C2004-G223042-2004	<u>500.00</u>	<u>+5,05,500.</u>
Onala Club 500000-2610-101100-C2004-G223044-2004	2,000.00	0.002,000.
PCRG (Vacant Property Working Group) 500000-2610-101100-C2004-2267085-2004	4,000.00	0.004,000.
Peoples Oakland 500000-2610-101100-C2004-G229970-2004	500.00	0.00500.00
Perry Hilltop Citizens Inc. 500000-2610-101100-C2004-G229121-2004	3,000.00	0.003,000.
Persad Center 500000-2610-101100-C2004-G221384-2004	2,000.00	0.002,000.
Pittsburgh Action Against Rape 500000-2610-101100-C2004-G229655-2004	500.00	0.00500.00
Pittsburgh Aids Task Force 500000-2610-101100-C2004-G229787-2004	1,000.00	0.001,000.
Pittsburgh Mediation Center 500000-2610-101100-C2004-G223043-2004	1,500.00	0.001,500
Pittsburgh Community Services - Hunger 500000-2610-101100-C2004-G221390-2004	157,500.00	0.00157,500

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	Original Bu	Ch	Re
Pittsburgh Community Services - Safety 500000-2610-101100-C2004-G221391-2004	90,000.00	0.00	90,000.00
Pressley High Rise Tenant Council 500000-2610-101100-C2004-G223050-2004	750.00	0.00	750.00
Providence Connections 500000-2610-101100-C2004-G229974-2004	2,750.00	0.00	2,750.00
Reading is Fundamental Pittsburgh - District 1 Initiative 500000-2610-101100-C2004-G223052-2004	1,000.00	0.00	1,000.00
Riverview Manor 500000-2610-101100-C2004-G223054-2004	750.00	0.00	750.00
Riverview Tower Apartments - Awning 500000-2610-101100-C2004-G223056-2004	5,000.00	0.00	5,000.00
Senior Friends 500000-2610-101100-C2004-G229844-2004	1,000.00	0.00	1,000.00
Shepherd Wellness Community 500000-2610-101100-C2004-G229791-2004	10,000.00	0.00	10,000.00
Sheraden Homework & Computer Center/Boys & Girls Club 500000-2610-101100-C2004-G229125-2004	10,000.00	0.00	10,000.00
Sheptsky Arms 500000-2610-101100-C2004-G221404-2004	750.00	0.00	750.00
Sheraden Community Council 500000-2610-101100-C2004-G223121-2004	3,000.00	0.00	3,000.00
Sprout Fund - Hot House 04 500000-2610-101100-C2004-G223060-2004	5,000.00	0.00	5,000.00
Spring Garden Neighborhood Council 500000-2610-101100-C2004-G229795-2004	17,000.00	0.00	17,000.00
Spring Hill Civic League 500000-2610-101100-C2004-G22043-2004	43,000.00	0.00	43,000.00
St. Andrew Lutheran Church/East Carnegie Community Council 500000-2610-101100-C2004-G229910-2004	2,000.00	0.00	2,000.00
Steel City Boxing 500000-2610-101100-C2004-G229982-2004	3,000.00	0.00	3,000.00
Steel Valley Authority 500000-2610-101100-C2004-G221505-2004	3,000.00	0.00	3,000.00
	Original Bu	Ch	Re
Steelworkers Tower 500000-2610-101100-C2004-G223062-2004	750.00	0.00	750.00
Tides Center - Western Pa (Ultra Violet Loop) 500000-2610-101100-C2004-G229984-2004	2,500.00	0.00	2,500.00
Three Rivers Youth 500000-2610-101100-C2004-G223064-2004	5,000.00	0.00	5,000.00
Tree of Hope 500000-2610-101100-C2004-G229866-2004	5,000.00	0.00	5,000.00
Tri-Valley Meals on Wheels 500000-2610-101100-C2004-G229990-2004	1,500.00	0.00	1,500.00
Tri-Valley Athletic Association 500000-2610-101100-C2004-G220100-2004	2,000.00	0.00	2,000.00

500000-2610-101100-C2004-G229126-2004 Troy Hill Citizens Council	8,000.00	0.008,000.	
500000-2610-101100-C2004-G229798-2004 United Cerebral Palsy	2,000.00	0.002,000.	
500000-2610-101100-C2004-G229799-2004 West End Elliott Citizens Council	1,500.00	0.001,500.	
500000-2610-101100-C2004-G229801-2004 West End Elliott Joint Project/West Pittsburgh Partnership	20,000.00	0.0020,000.	
500000-2610-101100-C2004-G229210-2004 West End Elliott Joint Project/West Pittsburgh Partnership/Westnet	11,000.00	0.0011,000.	
500000-2610-101100-C2004-G229129-2004 Western Pennsylvania Slovak Cultural Association	500000-4,000.00	0.004,000.	
Western Pennsylvania Conservancy	2,000.00	0.002,000.	
500000-2610-101100-C2004-G226002-2004 Western Pennsylvania Police Athletic League	4,000.00	0.004,000.	
500000-2610-101100-C2004-G229832-2004 Western Pennsylvania Police Athletic League/Sheriden A.C.	5,000.00	0.005,000.	
500000-2610-101100-C2004-G229918-2004 Women's Center and Shelter	500.00	0.00500.00	
500000-2610-101100-C2004-G229805-2004			Original Bu Ch Re
Woods Run Carnegie Library	1,000.00	0.001,000.	
500000-2610-101100-C2004-G223066-2004 YCA Center Ave.	5,000.00	0.005,000.	
500000-2610-101100-C2004-G229806-2004 YMCA, Hazelwood Outreach Center	10,000.00	0.0010,000.	
500000-2610-101100-C2004-G221351-2004 HBCCO	500000-2610-101100-C2004-G223068- 2004	10,000.00	0.0010,000.
Operation Better Block	500000-2610-101100- C2004-G223070-2004	5,000.00	0.005,000.
ELDI	500000-2610-101100-C2004-G223072- 2004	9,000.00	0.009,000.
Pittsburgh Youth Golf	500000-2610-101100- C2004-G223076-2004	1,000.00	0.001,000.
Rosedale Block Cluster	500000-2610-101100- C2004-G224508 -2004	5,000.00	0.005,000.
Salvation Army	500000-2610-101100-C2004- G223075-2004	3,000.00	0.003,000.
YWCA (of Homewood)	500000-2610-101100- C2004-G223225-2004	10,000.00	0.0010,000.
Naomi's Place	500000-2610-101100-C2004- G229896-2004	5,000.00	0.005,000.
Sickle Cell Society	500000-2610-101100-C2004- G221407-2004	10,000.00	0.0010,000.
Agape	500000-2610-101100-C2004-G223174-2004	4,500.00	0.004,500.
Homewood Brushton Athletic Assoc.	500000- 5,000.00	0.00	5,000.00

2610-101100-C2004-G223214-2004

Tomorrow's Future 500000-2610-101100-C2004-5,000.00 0.00 5,000.00
G223084-2004

City Planning **2,577,500.00.00** **2,577,500.00.00**

Citizen Participation 500000-2610-110000-C2004-2256900-2004 165,000.00 0.00 165,000.00

Original BuChaRevis

CBO'S 500000-2610-110000-C2004-G221000-2004 600,000.00 0.00 600,000.00

Personnel - City Planning 500000-2610-110000-C2004-2250000-2004 1,615,000.00.00 1,615,000.00.00

Planning & Management 500000-2610-110000-C2004-2256132-2004 90,000.00 0.00 90,000.00

Urban League - Housing Counseling 500000-2610-110000-C2004-2216303-2004 67,500.00 0.00 67,500.00

Vacant Property Working Group 500000-2610-110000-C2004-2267085-2004 40,000.00 0.00 40,000.00

Engineering & Construction **2,018,061.00.00** **2,018,061.00.00**

Disabled & Public Sidewalks 600000-2610-301000-C2004-2220060-2004 200,000.00 0.00 200,000.00

Penn Avenue Reconstruction 600000-2610-301000-C2004-2233041-2004 220,000.00 0.00 220,000.00

Penn Circle Improvements 600000-2610-301000-C2004-2205901-2004 360,000.00 0.00 360,000.00

Slope Failure Remediation 600000-2610-301000-C2004-2239103-2004 148,061.00 0.00 148,061.00

S. Highland Avenue Bridge 600000-2610-301000-C2004-2233052-2004 40,000.00 0.00 40,000.00

West Ohio Bridge Replacement 600000-2610-301000-C2004-2233059-2004 10,000.00 0.00 10,000.00

Bridge Repairs 600000-2610-301000-C2004-2231011-2004 350,000.00 0.00 350,000.00

Wall, Step & Fence Program 600000-2610-301000-C2004-2220035-2004 150,000.00 0.00 150,000.00

S. Millvale Ave. Bridge 600000-2610-301000-C2004-2239104-2004 50,000.00 0.00 50,000.00

Ballfield Lighting 600000-2610-301000-C2004-2267042-2004 140,000.00 0.00 140,000.00

Play Area Improvements 600000-2610-301000-C2004-2241002-2004 100,000.00 0.00 100,000.00

Original BuCha Re

Traffic Signal Hardware Upgrade 600000-2610- 150,000.00 +50,200.00

<u>301000-C2004-2235100-2004</u>			
LED Traffic Signal Head Replacement 600000-2610-301000-C2004-2267153-2004	50,000.00	0.00	50,000.00
<u>Braddock/Penn Intersection Improvements 600000-2610-301000-C2004-2267298-2004</u>	<u>50,000.00</u>	<u>-50,000.00</u>	

Equipment Leasing Authority **2,150,000.00 0.00 2,150,000.00**

Capital Equipment Acquisition 500000-2610-840000-C2004-2255899-2004	2,150,000.00	0.00	2,150,000.00
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General Services **95,000.00 0.00 95,000.00**

Building Maintenance Program - Gen Ser. 500000-2610-120000-C2004-227003-2004	95,000.00	0.00	95,000.00
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Mayor's Office **440,000.00 0.00 440,000.00**

Center for Victims of Violent Crimes 500000-2610-102000-C2004-G228991-2004	50,000.00	0.00	50,000.00
Greater Pgh. Community Food Bank 500000-2610-102000-C2004-G228993-2004	75,000.00	0.00	75,000.00
Pgh. Action Against Rape 500000-2610-102000-C2004-G229656-2004	50,000.00	0.00	50,000.00
Weed & Seed Program 500000-2610-102000-C2004-G221450-2004	100,000.00	0.00	100,000.00
Western Pa Conservancy 500000-2610-102000-C2004-G226002-2004	115,000.00	0.00	115,000.00
Women's Center & Shelter 500000-2610-102000-C2004-G225046-2004	50,000.00	0.00	50,000.00

Parks & Recreation **1,325,000.00 0.00 1,325,000.00**

HACP Recreational & Senior Programs 500000-2610-500000-C2004-2215003-2004	725,000.00	0.00	725,000.00
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Original Budget **Revised Budget**

Lincoln/Larimer Community Service Center 500000-2610-500000-C2004-2267241-2004	500,000.00	0.00	500,000.00
B.I.G. League Youth Sports program 500000-2610-500000-C2004-G224117-2004	100,000.00	0.00	100,000.00

Personnel & Civil Service **366,939.00 0.00 366,939.00**

Neighborhood Employment Program 500000-2610-109000-C2004-2209660-2004	145,000.00	0.00	145,000.00
Summer Youth Employment Program 500000-2610-109000-C2004-2206323-2004	221,939.00	0.00	221,939.00

Public Safety **1,000,500.00 0.00 1,000,500.00**

Fire Hose, Uniforms & SCBA Parts 500000-2610450,000.00 0.00450,00
 -200000-C2004-2267075-2004
 Demolition of Condemned Buildings 500000- 535,500.00 0.00535,50
 2610-274300-C2004-2210011-2004
 Pittsburgh Mediation Center 500000-2610- 15,000.00 0.0015,00
 200000-C2004-2267286-2004

3,555

Public Works 3,555,000.00.00

Architectural Engineering 500000-2610-400000- 100,000.00 0.00100,00
 C2004-2251000-2004
 Public Property Management 500000-2610- 650,000.00 0.00650,00
 400000-C2004-2220082-2004
 Personnel - Public Works 500000-2610-400000- 500,000.00 0.00500,00
 C2004-2256800-2004
 Operational Materials 500000-2610-400000- 100,000.00 0.00100,00
 C2004-2220092-2004
 Park Reconstructional Fields, & Play Areas 700,000.00 0.00700,00
 Program 500000-2610-400000-C2004-2245001-
 2004
 Street Resurfacing 500000-2610-400000-C20041,185,000.00.001,185,
 -2239000-2004
 Tree Planting Program 500000-2610-400000- 70,000.00 0.0070,00
 C2004-2245920-2004

Original BuChRevis

Wall Step Fence Program 500000-2610-400000-250,000.00 0.00250,00
 C2004-2220036-2004

Urban Redevelopment Program 5,790,000.00.005,790,

Neighborhood Economic Development 500000- 1,575,000.00.00
 2610-820000-C2004-2267288-2004
 Neighborhood Housing Initiative 500000-2610- 1,440,000.00.001,440,
 820000-C2004-2267290-2004
 Personnel - URA 500000-2610-820000-C2004- 2,500,000.00.002,500,
 2200018-2004
 Property Management 500000-2610-820000- 275,000.00 0.00275,00
 C2004-2200029-2004

Total CDBG Budget 20,290,000. 20,290,