



Legislation Details (With Text)

File #: 2018-0688 **Version:** 1

Type: Resolution **Status:** Passed Finally

File created: 7/13/2018 **In control:** Committee on Finance and Law

On agenda: 7/17/2018 **Final action:** 7/31/2018

Enactment date: 7/31/2018 **Enactment #:** 563

Effective date: 8/6/2018

Title: Resolution further amending Resolution No. 855 of 2011, effective December 29, 2011, as amended, entitled "Resolution adopting and approving the 2012 Capital Budget and the 2012 Community Development Block Grant Program; and approving the 2012 through 2017 Capital Improvement Program," by reducing BOB O'CONNOR GOLF COURSE CLUB HOUSE by \$6,134.11, reducing CULTURAL HERITAGE PLAN by \$1,861.61, reducing EMS EQUIPMENT by \$45.95, reducing OLYMPIA PARK DOG PARK by \$560.50, reducing BUILDING MAINTENANCE PROGRAM by \$1,847.36, reducing CARRICK DAIRY DISTRICT STREETS by \$3,701.75, reducing SQUIRREL HILL BUSINESS DISTRICT by \$12,530.00, reducing BRIGHTWOOD BUSINESS DISTRICT by \$48,035.99, reducing BEECHWOOD BLVD./BROWNSHILL RD. by \$36,637.23, reducing MCARDLE VIADUCT #1 by \$32,859.38, reducing SWIMMING POOL MAINTENANCE by \$1,789.49, increasing SLOPE FAILURE REMEDIATION by \$144,213.88, and increasing DEMOLITION OF CONDEMNED BUILDINGS by \$1,789.49.

Sponsors:

Indexes:

Code sections:

Attachments: 1. Summary 2018-0688

Date	Ver.	Action By	Action	Result
8/6/2018	1	Mayor	Signed by the Mayor	
7/31/2018	1	City Council	Passed Finally	Pass
7/25/2018	1	Standing Committees	Affirmatively Recommended	Pass
7/17/2018	1	City Council	Read and referred	

Resolution further amending Resolution No. 855 of 2011, effective December 29, 2011, as amended, entitled "Resolution adopting and approving the 2012 Capital Budget and the 2012 Community Development Block Grant Program; and approving the 2012 through 2017 Capital Improvement Program," by reducing BOB O'CONNOR GOLF COURSE CLUB HOUSE by \$6,134.11, reducing CULTURAL HERITAGE PLAN by \$1,861.61, reducing EMS EQUIPMENT by \$45.95, reducing OLYMPIA PARK DOG PARK by \$560.50, reducing BUILDING MAINTENANCE PROGRAM by \$1,847.36, reducing CARRICK DAIRY DISTRICT STREETS by \$3,701.75, reducing SQUIRREL HILL BUSINESS DISTRICT by \$12,530.00, reducing BRIGHTWOOD BUSINESS DISTRICT by \$48,035.99, reducing BEECHWOOD BLVD./BROWNSHILL RD. by \$36,637.23, reducing MCARDLE VIADUCT #1 by \$32,859.38, reducing SWIMMING POOL MAINTENANCE by \$1,789.49, increasing SLOPE FAILURE REMEDIATION by \$144,213.88, and increasing DEMOLITION OF CONDEMNED BUILDINGS by \$1,789.49.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1.

Resolution No. 855 of 2011, effective December 29, 2011, as amended, which presently reads as per **Current Budget Amount**, is hereby further amended to read as per **Revised Budget Amount**.

Fund	Job	Description	Dept	Current Budget Amount	Change	Revised Budget Amount
40012	4026745712	BOB O'CONNOR GOLF COURSE CLUB HOUSE	DPW - Facilities	\$40,000.00	(\$6,134.11)	\$33,865.89
40012	1126738312	CULTURAL HERITAGE PLAN	City Planning	\$25,000.00	(\$1,861.61)	\$23,138.39
40012	2226200812	EMS EQUIPMENT	EMS	\$200,000.00	(\$45.95)	\$199,954.05
40012	4026745812	OLYMPIA PARK DOG PARK	DPW - Facilities	\$60,000.00	(\$560.50)	\$59,439.50
40012	4022700312	BUILDING MAINTENANCE PROGRAM	DPW - Facilities	\$3,668,599.76	(\$1,847.36)	\$3,666,752.40
40012	4030127012	CARRICK DAIRY DISTRICT STREETS	DOMI	\$70,000.00	(\$3,701.75)	\$66,298.25
40012	4026745612	SQUIRREL HILL BUSINESS DISTRICT	DOMI	\$150,000.00	(\$12,530.00)	\$137,470.00
40012	4026742212	BRIGHTWOOD BUSINESS DISTRICT	DOMI	\$75,000.00	(\$48,035.99)	\$26,964.01
40012	4026740012	BEECHWOOD BLVD./BROWNSHILL RD.	DOMI	\$3,350,000.00	(\$36,637.23)	\$3,313,362.77
40012	4026745312	MCARDLE VIADUCT #1	DOMI	\$700,000.00	(\$32,859.38)	\$667,140.62
26010	5067193120	SWIMMING POOL MAINTENANCE	DPW - Facilities	\$50,000.00	(\$1,789.49)	\$48,210.51
40012	4023910312	SLOPE FAILURE REMEDIATION	DOMI	\$350,000.00	\$144,213.88	\$494,213.88
26010	2710011120	DEMOLITION OF CONDEMNED BUILDINGS	PLI	\$442,500.00	\$1,789.49	\$444,289.49