



Legislation Details (With Text)

**File #:** 2004-0084    **Version:** 1  
**Type:** Resolution    **Status:** Passed Finally  
**File created:** 2/10/2004    **In control:** Committee on Housing, Economic Development & Promotion  
**On agenda:**    **Final action:** 2/17/2004  
**Enactment date:** 2/18/2004    **Enactment #:** 57  
**Effective date:** 2/26/2004

**Title:** Resolution further amending Resolution No. 948, effective January 1, 2004, as amended, entitled: "Adopting and approving the 2004 Capital Budget and the 2004 Community Development Block Grant Program; and approving the 2004 through 2009 Capital Improvement Program", by reducing the following two line items: Building Maintenance Program, CDBG by \$105,000 and Property Management, bond by \$212,731 and by increasing the following two line items: Housing Opportunities for Persons with AIDS Grant funds by \$19,000 and Emergency Shelter Grant funds by \$6,183.

**Sponsors:**

**Indexes:** CAPITAL BUDGET

**Code sections:**

**Attachments:** 1. 2004-0084.DOC

Date	Ver.	Action By	Action	Result
2/26/2004	1	Mayor	Signed by the Mayor	
2/17/2004	1	City Council	Passed Finally	Pass
2/11/2004	1	Committee on Housing, Economic Development & Promotion	AFFIRMATIVELY RECOMMENDED	Pass
2/10/2004	1	City Council	Read and referred	
2/10/2004	1	City Council	Waived under Rule 8	Pass

Presented by Ms. Carlisle

Resolution further amending Resolution No. 948, effective January 1, 2004, as amended, entitled: "Adopting and approving the 2004 Capital Budget and the 2004 Community Development Block Grant Program; and approving the 2004 through 2009 Capital Improvement Program", by reducing the following two line items: Building Maintenance Program, CDBG by \$105,000 and Property Management, bond by \$212,731 and by increasing the following two line items: Housing Opportunities for Persons with AIDS Grant funds by \$19,000 and Emergency Shelter Grant funds by \$6,183.

**Be it resolved by the Council of the City of Pittsburgh as follows:**

**Section 1.** Section 1 of Resolution No. 948, effective January 1, 2004, as amended, entitled "Adopting and approving the 2004 Capital Budget and the 2004 Community Development Block Grant Program; and approving the 2004 through 2009 Capital Improvement Program, by adjusting various line items in conformance with City Council's 2004 Capital Budget amendments", which presently reads as per **Attachment 1**,

Is hereby amended to read as per **Attachment 2**.

**SEE ATTACHMENT**

**ATTACHMENT 1**

<b>Title</b>	<b>Source</b>	<b>Present Budget</b>
Building Maintenance Program Fund: 5100 Org: 120000 SubClass: PGHPR Budget Year: 2004 P/G #: 2227003	CDBG	\$200,000
Property Management Fund: 5100 Org: 400000 SubClass: PGHPR Budget Year: 2004 P/G #: 2220082	Bond	\$400,000
Housing Opps. for Persons with AIDS Fund: 2650 Org: 110000 SubClass: H2004 Budget Year: 2004 P/G #: 2216302	Grant	\$607,000
Emergency Shelter Grant Fund: 2620 Org: 120000 SubClass: E2004 Budget Year: 2004 P/G #: G225015	Grant	\$749,000

ATTACHMENT 2

Title	Source	Proposed Budget
Building Maintenance Program Fund: 5100 Org: 120000 SubClass: PGHPR Budget Year: 2004 P/G #: 2227003	CDBG	\$95,000
Property Management Fund: 5100 Org: 400000 SubClass: PGHPR Budget Year: 2004 P/G #: 2220082	Bond	\$187,269
Housing Opps. for Persons with AIDS Fund: 2650 Org: 110000 SubClass: H2004 Budget Year: 2004 P/G #: 2216302	Grant	\$626,000
Emergency Shelter Grant Fund: 2620 Org: 120000 SubClass: E2004 Budget Year: 2004 P/G #: G225015	Grant	\$755,183