



Legislation Details (With Text)

**File #:** 2017-2187      **Version:** 1  
**Type:** Resolution      **Status:** Passed Finally  
**File created:** 12/1/2017      **In control:** Committee on Land Use and Economic Development  
**On agenda:** 12/5/2017      **Final action:** 12/19/2017  
**Enactment date:** 12/19/2017      **Enactment #:** 813  
**Effective date:** 12/28/2017

**Title:** Resolution amending Resolution No. 103, effective March 6, 2017, entitled Resolution providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2015 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, so as to reprogram funds from Public Works “Streetscape and Intersection Reconstruction (-\$5,854.02), and transfer these funds to the Department of City Planning “Personnel” (+\$5,854.02).

**Sponsors:**

**Indexes:** CDBG PROGRAM

**Code sections:**

**Attachments:** 1. Summary 2017-2187.docx, 2. 2017-2187

| Date       | Ver. | Action By          | Action                    | Result |
|------------|------|--------------------|---------------------------|--------|
| 12/28/2017 | 1    | Mayor              | Signed by the Mayor       |        |
| 12/19/2017 | 1    | City Council       | Passed Finally            | Pass   |
| 12/13/2017 | 1    | Standing Committee | AFFIRMATIVELY RECOMMENDED | Pass   |
| 12/5/2017  | 1    | City Council       | Read and referred         |        |

Resolution amending Resolution No. 103, effective March 6, 2017, entitled Resolution providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2015 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, so as to reprogram funds from Public Works “Streetscape and Intersection Reconstruction (-\$5,854.02), and transfer these funds to the Department of City Planning “Personnel” (+\$5,854.02).

**Be it resolved by the Council of the City of Pittsburgh as follows:**

Resolution No. 103, effective March 6, 2017, which presently reads as follows:

**Section 1.** The Mayor of the City of Pittsburgh is hereby authorized to designate, for use by the City Controller, the following program categories for the 2015 Community Development Block Grant Program:

|                               |              |
|-------------------------------|--------------|
| City Council                  | 895,000.00   |
| City Planning                 | 2,050,000.00 |
| Human Relations Commission    | 35,000.00    |
| Mayor's Office                | 513,000.00   |
| Parks & Recreation            | 850,000.00   |
| Personnel & Civil Service     | 1,000,000.00 |
| Public Works                  | 3,165,552.00 |
| Urban Redevelopment Authority | 4,258,000.00 |

***TOTAL*** ***12,766,552.00***

Is hereby amended to read as follows:

**SEE ATTACHMENT**

| Organization  | Original Budget   | Changes + or - | Revised Budget    |
|---|-------------------|----------------|-------------------|
| <u>City Council</u>   | <u>895,000.00</u> |                | <u>895,000.00</u> |
| ACH Clear Pathways 0130045150.58101.00  | 9,900.00          |                | 9,900.00          |
| Aleph Institute 0123256150.58101.00   | 2,500.00          |                | 2,500.00          |
| Allegheny City Central Association<br>0130098150.58101.00                                   | 6,239.00          |                | 6,239.00          |
| Angel's Place 0123096150.58101.00   | 2,500.00          |                | 2,500.00          |
| Arts for Autism Foundation of Pittsburgh/Joey<br>Travolta Film Workshop 0130050150.58101.00 | 2,500.00          |                | 2,500.00          |
| Beechview Manor 0123239150.58101.00   | 3,000.00          |                | 3,000.00          |
| Big Brothers Big Sisters 0121313150.58101.00  | 5,500.00          |                | 5,500.00          |
| Bloomfield Citizens Council 0129864150.58101.00   | 10,000.00         |                | 10,000.00         |
| Bloomfield Development Corporation<br>0123316150.58101.00                                   | 10,000.00         |                | 10,000.00         |

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| Bloomfield-Garfield Corporation<br>0121132150.58101.00                                       | 2,500.00  | 2,500.00  |
| Brashear Association 0129755150.58101.00   | 9,500.00  | 9,500.00  |
| Brashear Association / Henry Kaufman Food Pantry/<br>Arlington Food Bank 0130099150.58101.00 | 2,500.00  | 2,500.00  |
| Brighton Heights Senior Center<br>0130043150.58101.00  | 2,500.00  | 2,500.00  |
| Brookline Christian Food Pantry<br>0123130150.58101.00                                       | 10,000.00 | 10,000.00 |
| Building Bridges for Businesses<br>0130100150.58101.00                                       | 2,500.00  | 2,500.00  |
| Carnegie Library-Woods Run Branch<br>0123066150.58101.00                                     | 2,500.00  | 2,500.00  |
| Carrick Community Council 0123317150.58101.00  | 5,000.00  | 5,000.00  |
| Catholic Youth Association of Pittsburgh Inc.<br>0121323150.58101.00                         | 5,000.00  | 5,000.00  |
| Center for Victims - Crisis Intervention<br>0128990150.58101.00                              | 5,000.00  | 5,000.00  |
| Center for Victims / Pittsburgh Mediation Center<br>0129972150.58101.00                      | 4,000.00  | 4,000.00  |
| Central Baptist Church 0123145150.58101.00   | 11,900.00 | 11,900.00 |
| Children 2 Champions 0130003150.58101.00   | 4,000.00  | 4,000.00  |
| Children's Museum of Pittsburgh<br>0123101150.58101.00                                       | 3,500.00  | 3,500.00  |
| Community Alliance of Spring Garden/East<br>Deushtown 0123359150.58101.00                    | 3,000.00  | 3,000.00  |
| Community Human Services 0123179150.58101.00   | 5,000.00  | 5,000.00  |
| Community Human Services / Oakland Business<br>Improvement District 0123124150.58101.00      | 6,000.00  | 6,000.00  |
| Creedmoor Court 0123230150.58101.00  | 8,500.00  | 8,500.00  |
| DePaul School for Hearing and Speech<br>0130061150.58101.00                                  | 2,500.00  | 2,500.00  |
| East Allegheny Community Council<br>0121330150.58101.00                                      | 4,000.00  | 4,000.00  |
| East End Cooperative Ministries<br>0129761150.58101.00                                       | 2,500.00  | 2,500.00  |
| Emmaus Community of Pittsburgh<br>0123304150.58101.00  | 4,500.00  | 4,500.00  |
| Fineview Citizens Council 0121401150.58101.00  | 2,500.00  | 2,500.00  |
| Grandview Lions Club 0123222150.58101.00   | 30,000.00 | 30,000.00 |

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| Greater Pittsburgh Arts Council<br>0130077150.58101.00                            | 2,500.00   | 2,500.00   |
| Greater Pittsburgh Community Food Bank<br>0167146150.58101.00                     | 101,000.00 | 101,000.00 |
| Greater Pittsburgh Literacy Council<br>0130064150.58101.00                        | 2,500.00   | 2,500.00   |
| H.O.P.E. for Tomorrow 0130121150.58101.00   | 3,000.00   | 3,000.00   |
| Hazelwood Initiative 0129131150.58101.00  | 30,000.00  | 30,000.00  |
| Hilltop Alliance 0130108150.58101.00  | 9,500.00   | 9,500.00   |
| Hilltop Alliance (for Allentown CDC)<br>0130065150.58101.00                       | 2,500.00   | 2,500.00   |
| Housing Authority /Northview Heights<br>0123036150.58101.00                       | 2,500.00   | 2,500.00   |
| Housing Authority /Pressley High Rise<br>0123050150.58101.00                      | 2,500.00   | 2,500.00   |
| Jewish Association on Aging 0123191150.58101.00                                   | 6,500.00   | 6,500.00   |
| Jewish Community Center 0121362150.58101.00                                       | 6,500.00   | 6,500.00   |
| Jewish Family and Children's Service - Refugee<br>Services 0130025150.58101.00    | 9,500.00   | 9,500.00   |
| Jewish Family and Children's Services - Career<br>Development 0129757150.58101.00 | 5,000.00   | 5,000.00   |
| Jewish Family and Children's Services - Food Pantry<br>0130103150.58101.00        | 12,500.00  | 12,500.00  |
| Lawrenceville Corporation 0123332150.58101.00                                     | 12,500.00  | 12,500.00  |
| Lawrenceville United 0129855150.58101.00  | 12,500.00  | 12,500.00  |
| Lifespan, Inc. 0130080150.58101.00  | 2,500.00   | 2,500.00   |
| Lynn Williams Apartments 0123032150.58101.00                                      | 2,500.00   | 2,500.00   |
| Macedonia Family & Community Enrichment Center<br>(FACE) 0129118150.58101.00      | 6,661.00   | 6,661.00   |
| Manchester Citizens Corporation<br>0129892150.58101.00                            | 9,900.00   | 9,900.00   |
| Marian Manor 0123112150.58101.00  | 2,500.00   | 2,500.00   |
| Mt. Washington CDC- Beechview Capacity Building<br>0130122150.58101.00            | 6,000.00   | 6,000.00   |
| Mt. Washington CDC- Quality of Life Committee<br>0130112150.58101.00              | 10,000.00  | 10,000.00  |
| Mt. Washington Community Development<br>Corporation 0123131150.58101.00           | 5,000.00   | 5,000.00   |
| National Council of Jewish Women<br>0121377150.58101.00                           | 5,000.00   | 5,000.00   |
| Neighborhood Academy 0130104150.58101.00  | 3,000.00   | 3,000.00   |

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| Neighborhood Learning Alliance (formerly Wireless Neighborhoods) 0130007150.58101.00       | 2,500.00  |          | 2,500.00  |           |
| North Boroughs Sewickley Meals on Wheels Brighton Heights 0130052150.58101.00              | 2,500.00  | 2,500.00 | 2,500.00  | +2,500.00 |
| North Boroughs Sewickley Meals on Wheels Tri Valley 0130053150.58101.00                    |           |          |           |           |
| Northside Coalition for Fair Housing - Housing Counseling 0130083150.58101.00              | 13,900.00 |          | 13,900.00 |           |
| Northside Coalition for Fair Housing- North Side Youth Athletic Assoc. 0130035150.58101.00 | 10,000.00 |          | 10,000.00 |           |
| Northside Community Development Fund / Northside Chronicle 0123270150.58101.00             | 2,500.00  |          | 2,500.00  |           |
| Northside Leadership Conference 0129784150.58101.00  | 5,500.00  |          | 5,500.00  |           |
| Northside Leadership Conference-NS Rox Youth Music 0130087150.58101.00                     | 2,500.00  |          | 2,500.00  |           |
| Northside Leadership Conference-Sheptytsky Arms 0130088150.58101.00                        | 2,500.00  |          | 2,500.00  |           |
| Oakland Planning & Development Corp 0121379150.58101.00                                    | 6,500.00  |          | 6,500.00  |           |
| Pa Cleanways of Allegheny County 0123365150.58101.00                                       | 12,500.00 |          | 12,500.00 |           |
| PA Connecting Communities 0123382150.58101.00  | 2,500.00  |          | 2,500.00  |           |
| Pennsylvania Resource Council 0123151150.58101.00  | 5,000.00  |          | 5,000.00  |           |
| People's Oakland 0129970150.58101.00   | 2,500.00  |          | 2,500.00  |           |
| Persad Center 0121384150.58101.00  | 2,500.00  |          | 2,500.00  |           |
| Pittsburgh Action Against Rape 0129655150.58101.00   | 11,500.00 |          | 11,500.00 |           |
| Pittsburgh AIDS Task Force 0129787150.58101.00   | 6,000.00  |          | 6,000.00  |           |
| Pittsburgh Community Services - Hunger 0121390150.58101.00                                 | 93,500.00 |          | 93,500.00 |           |
| Pittsburgh Community Services - Safety 0121391150.58101.00                                 | 25,000.00 |          | 25,000.00 |           |
| Pittsburgh Musical Theatre 0123309150.58101.00   | 2,500.00  |          | 2,500.00  |           |
| Pittsburgh Parks Conservancy 0123243150.58101.00   | 7,500.00  |          | 7,500.00  |           |
| Pittsburgh Project 0123198150.58101.00   | 1,000.00  |          | 1,000.00  |           |
| Poise Foundation 0123279150.58101.00   | 75,000.00 |          | 75,000.00 |           |
| Polish Hill Civic Association 0125010150.58101.00  | 10,000.00 |          | 10,000.00 |           |
| Reading is Fundamental 0123052150.58101.00   | 500.00    |          | 500.00    |           |

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| Rebuilding Together Pittsburgh<br>0123307150.58101.00                               | 5,000.00  | 5,000.00  |
| Riverview Apartments 0121397150.58101.00  | 5,000.00  | 5,000.00  |
| Riverview Manor 0123054150.58101.00   | 2,500.00  | 2,500.00  |
| Saint Andrew's Lutheran Church<br>0129910150.58101.00                               | 3,000.00  | 3,000.00  |
| Saint Ambrose Manor 0129909150.58101.00   | 2,500.00  | 2,500.00  |
| Saint Clair Athletic Association<br>0121272150.58101.00                             | 4,000.00  | 4,000.00  |
| Saint John Vianney Parish 0123262150.58101.00                                       | 2,500.00  | 2,500.00  |
| Saint Mark's Evangelical Lutheran /Brookline Meals<br>on Wheels 0130067150.58101.00 | 8,500.00  | 8,500.00  |
| Saint Michaels Food Bank 0123264150.58101.00  | 5,000.00  | 5,000.00  |
| Saint Paul's Benevolent & Missionary Institute<br>0123200150.58101.00               | 2,500.00  | 2,500.00  |
| Shepherd Wellness Community<br>0129791150.58101.00                                  | 8,500.00  | 8,500.00  |
| Sheraden Community Council<br>0123121150.58101.00                                   | 12,000.00 | 12,000.00 |
| Sheraden United Methodist Kidz Klub<br>0130046150.58101.00                          | 3,000.00  | 3,000.00  |
| South Side Community Council<br>0129137150.58101.00                                 | 2,500.00  | 2,500.00  |
| Southside Slopes Neighborhood Association<br>0123291150.58101.00                    | 2,500.00  | 2,500.00  |
| Spring Hill Civic League 0121267150.58101.00  | 5,000.00  | 5,000.00  |
| Squirrel Hill Health Center 0123265150.58101.00                                     | 2,500.00  | 2,500.00  |
| Steel City Boxing 0129982150.58101.00   | 4,000.00  | 4,000.00  |
| Tree of Hope 0129866150.58101.00  | 2,500.00  | 2,500.00  |
| Trinity Lutheran Church / Sheraden Baseball<br>0130105150.58101.00                  | 6,000.00  | 6,000.00  |
| Troy Hill Citizens Council 0129798150.58101.00                                      | 3,000.00  | 3,000.00  |
| Uptown Partners 0123298150.58101.00   | 5,000.00  | 5,000.00  |
| Vietnam Veterans Leadership<br>0121292150.58101.00                                  | 2,500.00  | 2,500.00  |
| Western PA Police Athletic League<br>0129832150.58101.00                            | 2,500.00  | 2,500.00  |
| Western Pennsylvania Conservancy<br>0126002150.58101.00                             | 7,500.00  | 7,500.00  |
| Women's Center and Shelter 0125046150.58101.00                                      | 6,500.00  | 6,500.00  |
| Zealous Hope Project 0130106150.58101.00  | 2,000.00  | 2,000.00  |

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| Zealous Hope Project 0130100150.58101.00  | 3,000.00                     |                          | 3,000.00                     |
| Zionist Organization of America<br>0123388150.58101.00  | 2,500.00                     |                          | 2,500.00                     |
| <b>City Planning</b>  | <b><u>\$2,050,000.00</u></b> | <b><u>+ 5,854.02</u></b> | <b><u>\$2,055,854.02</u></b> |
| Administration 1156332150.58101.00  | 70,000.00                    |                          | 70,000.00                    |
| Citizen Participation 1156900150.58101.00   | 190,000.00                   |                          | 190,000.00                   |
| Community Based Organizations<br>1121000150.58101.00  | 690,000.00                   |                          | 690,000.00                   |
| <b>Personnel 1150000150.58101.00</b>  | <b><u>1,000,000.00</u></b>   | <b><u>+5,854.02</u></b>  | <b><u>1,005,854.02</u></b>   |
| Urban League 1116303150.58101.00  | 100,000.00                   |                          | 100,000.00                   |
| <b>Commission on Human Relations</b>  | <b><u>35,000.00</u></b>      |                          | <b><u>35,000.00</u></b>      |
| Commission Operations - Fair Housing<br>0538889150.58101.00                                     | 35,000.00                    |                          | 35,000.00                    |
| <b>Mayor's Office</b>   | <b><u>513,000.00</u></b>     |                          | <b><u>513,000.00</u></b>     |
| Afro American Music Institute<br>0221306150.58101.00  | 5,000.00                     |                          | 5,000.00                     |
| Amani Christian Development Corporation<br>0229932150.58101.00                                  | 2,500.00                     |                          | 2,500.00                     |
| Bidwell Training Center 0223343150.58101.00   | 5,000.00                     |                          | 5,000.00                     |
| Bloomfield Citizens Council 0229864150.58101.00   | 2,500.00                     |                          | 2,500.00                     |
| Bloomfield Development Corporation<br>0223316150.58101.00                                       | 2,500.00                     |                          | 2,500.00                     |
| Bloomfield Garfield Corporation<br>0221132150.58101.00  | 10,000.00                    |                          | 10,000.00                    |
| Brashear Association 0229755150.58101.00  | 5,000.00                     |                          | 5,000.00                     |
| Brashear Association / Henry Kaufman Food Pantry/<br>Arlington Food Bank 0230107150.58101.00    | 2,500.00                     |                          | 2,500.00                     |
| Brothers and Sisters Emerging / Garfield Youth<br>Sports 0230073150.58101.00                    | 2,500.00                     |                          | 2,500.00                     |
| Carrick Community Council 0223317150.58101.00   | 5,000.00                     |                          | 5,000.00                     |
| Catholic Charities - Rosalia Center<br>0223092150.58101.00                                      | 2,500.00                     |                          | 2,500.00                     |
| Catholic Youth Association /<br>Lawrenceville/Bloomfield Meals on Wheels<br>0230074150.58101.00 | 2,500.00                     |                          | 2,500.00                     |
| Center for Victims - Crisis Intervention<br>0228990150.58101.00                                 | 50,000.00                    |                          | 50,000.00                    |
| Center of Life 0223344150.58101.00  | 5,000.00                     |                          | 5,000.00                     |
| Community Alliance of Spring Garden/East<br>0223350150.58101.00                                 | 2,500.00                     |                          | 2,500.00                     |

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| Deuschtown 0223359150.58101.00                                   |                              |           |
| Community Empowerment Association                                | 5,000.00                     | 5,000.00  |
| 0229838150.58101.00  |                              |           |
| Community Human Services   | 0223179150.58101.00 5,000.00 | 5,000.00  |
| Community Human Services / Oakland Business Improvement District | 0223124150.58101.00 2,500.00 | 2,500.00  |
| DePaul School for Hearing and Speech                             |                              |           |
| 0230061150.58101.00  | 2,500.00                     | 2,500.00  |
| Earthen Vessels Outreach 0223240150.58101.00                     |                              |           |
| 2,500.00   | 2,500.00                     | 2,500.00  |
| East Allegheny Community Council                                 |                              |           |
| 0221330150.58101.00  | 2,500.00                     | 2,500.00  |
| East End Cooperative Ministries                                  |                              |           |
| 0229761150.58101.00  | 5,000.00                     | 5,000.00  |
| Emmaus Community of Pittsburgh                                   |                              |           |
| 0223304150.58101.00  | 5,000.00                     | 5,000.00  |
| Fineview Citizens Council 0221401150.58101.00                    |                              |           |
| 2,500.00   | 2,500.00                     | 2,500.00  |
| Friendship Community Group                                       |                              |           |
| 0230076150.58101.00  | 2,500.00                     | 2,500.00  |
| Garfield Jubilee Association 0221342150.58101.00                 |                              |           |
| 2,500.00   | 2,500.00                     | 2,500.00  |
| Greater Pittsburgh Arts Council                                  |                              |           |
| 0230077150.58101.00  | 2,500.00                     | 2,500.00  |
| Greater Pittsburgh Community Food Bank                           |                              |           |
| 0267146150.58101.00  | 12,500.00                    | 12,500.00 |
| Greater Pittsburgh Literacy Council                              |                              |           |
| 0230064150.58101.00  | 2,500.00                     | 2,500.00  |
| Hazelwood Initiative 0229131150.58101.00                         |                              |           |
| 2,500.00   | 2,500.00                     | 2,500.00  |
| Hill House Association 0221183150.58101.00                       |                              |           |
| 5,000.00   | 5,000.00                     | 5,000.00  |
| Hilltop Alliance 0230108150.58101.00                             |                              |           |
| 10,000.00  | 10,000.00                    | 10,000.00 |
| Homewood Renaissance Association                                 |                              |           |
| 0230079150.58101.00  | 10,000.00                    | 10,000.00 |
| Jewish Community Center 0221362150.58101.00                      |                              |           |
| 2,500.00   | 2,500.00                     | 2,500.00  |
| Jewish Family and Children's Services - Food Pantry              |                              |           |
| 0230109150.58101.00  | 2,500.00                     | 2,500.00  |
| Jewish Family and Children's Services - Career Development       |                              |           |
| 0229757150.58101.00  | 2,500.00                     | 2,500.00  |
| Jewish Family and Children's Services - Refugee Services         |                              |           |
| 0230025150.58101.00  | 2,500.00                     | 2,500.00  |
| Kingsley Association 0221197150.58101.00                         |                              |           |
| 10,000.00  | 10,000.00                    | 10,000.00 |
| Kingsley Association / Larimer Green Team                        |                              |           |
| 0223306150.58101.00  | 2,500.00                     | 2,500.00  |
| Larimer Consensus Group 0223348150.58101.00                      |                              |           |
| 2,500.00   | 2,500.00                     | 2,500.00  |



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| Lawrenceville Corporation 0223332150.58101.00                                       | 10,000.00 | 10,000.00 |
| Lawrenceville United 0229855150.58101.00  | 10,000.00 | 10,000.00 |
| LifeSpan, Inc. 0230080150.58101.00  | 8,000.00  | 8,000.00  |
| Light of Life Ministries 0223242150.58101.00  | 5,000.00  | 5,000.00  |
| Lincoln Place Presbyterian 0223377150.58101.00                                      | 2,500.00  | 2,500.00  |
| Little Sisters of the Poor 0230005150.58101.00                                      | 5,000.00  | 5,000.00  |
| Macedonia Family & Community Enrichment Center<br>(FACE) 0229118150.58101.00        | 5,000.00  | 5,000.00  |
| Mt. Washington Community Development<br>Corporation 0223131150.58101.00             | 10,000.00 | 10,000.00 |
| National Council of Jewish Women<br>0221377150.58101.00                             | 2,500.00  | 2,500.00  |
| Neighborhood Academy 0230110150.58101.00  | 2,500.00  | 2,500.00  |
| NeighborWorks of Western PA<br>0223294150.58101.00                                  | 2,500.00  | 2,500.00  |
| Northside Community Development Fund /<br>Northside Chronicle 0223270150.58101.00   | 2,500.00  | 2,500.00  |
| Oakland Planning & Development Corp<br>0221379150.58101.00                          | 2,500.00  | 2,500.00  |
| Pennsylvania Resources Council<br>0223151150.58101.00                               | 2,500.00  | 2,500.00  |
| Persad Center 0221384150.58101.00   | 5,000.00  | 5,000.00  |
| Pittsburgh Action Against Rape<br>0229655150.58101.00                               | 50,000.00 | 50,000.00 |
| Pittsburgh Community Reinvestment Group<br>0225677150.58101.00                      | 10,000.00 | 10,000.00 |
| Pittsburgh Project 0223198150.58101.00  | 5,000.00  | 5,000.00  |
| Pittsburgh Soccer in the Community<br>0230111150.58101.00                           | 5,000.00  | 5,000.00  |
| Prevention Point Pittsburgh 0223289150.58101.00                                     | 2,500.00  | 2,500.00  |
| Reading is Fundamental 0223052150.58101.00  | 2,500.00  | 2,500.00  |
| Rebuilding Together Pittsburgh<br>0223307150.58101.00                               | 5,000.00  | 5,000.00  |
| Saint Andrew's Lutheran Church<br>0229910150.58101.00                               | 2,500.00  | +2,500.00 |
| Saint Mark's Evangelical Lutheran /Brookline Meals<br>on Wheels 0230067150.58101.00 | 2,500.00  | +2,500.00 |
| Shepherd Wellness Community<br>0229791150.58101.00                                  | 5,000.00  | 5,000.00  |
| Sheraden Community Council  | 2,500.00  | 2,500.00  |

|   |                            |                          |                            |
|---|----------------------------|--------------------------|----------------------------|
| 0223121150.58101.00                                       |                            |                          |                            |
| Sheraden United Methodist Kidz Klub                       | 2,500.00                   |                          | 2,500.00                   |
| 0230046150.58101.00                                       |                            |                          |                            |
| Southside Slopes Neighborhood Association                 | 2,500.00                   |                          | 2,500.00                   |
| 0223291150.58101.00                                       |                            |                          |                            |
| Tree of Hope 0229866150.58101.00                          | 2,500.00                   |                          | 2,500.00                   |
| Troy Hill Citizens Council 0229798150.58101.00            | 10,000.00                  |                          | 10,000.00                  |
| Uptown Partners 0223298150.58101.00                       | 5,000.00                   |                          | 5,000.00                   |
| Western Pennsylvania Conservancy                          | 50,000.00                  |                          | 50,000.00                  |
| 0226002150.58101.00                                       |                            |                          |                            |
| Women's Center and Shelter 0225046150.58101.00            | 50,000.00                  |                          | 50,000.00                  |
| YMCA Allegheny 0223238150.58101.00                        | 2,500.00                   |                          | 2,500.00                   |
| YMCA Hazelwood 0221351150.58101.00                        | 2,500.00                   |                          | 2,500.00                   |
| YMCA Hill District/Centre Avenue                          | 2,500.00                   |                          | 2,500.00                   |
| 0229806150.58101.00                                       |                            |                          |                            |
| YMCA Homewood 0223082150.58101.00                         | 2,500.00                   |                          | 2,500.00                   |
| <b><u>Parks &amp; Recreation</u></b>                      | <b><u>850,000.00</u></b>   |                          | <b><u>850,000.00</u></b>   |
| Emergency Sheltering 5030118150.58101.00                  | 150,000.00                 |                          | 150,000.00                 |
| Senior Community Program 5015003150.58101.00              | 700,000.00                 |                          | 700,000.00                 |
| <b><u>Personnel &amp; Civil Service</u></b>               | <b><u>1,000,000.00</u></b> |                          | <b><u>1,000,000.00</u></b> |
| Neighborhood Employment Program                           | 150,000.00                 |                          | 150,000.00                 |
| 0909660150.58101.00                                       |                            |                          |                            |
| Pittsburgh Partnership Employment                         | 150,000.00                 |                          | 150,000.00                 |
| 0906322150.58101.00                                       |                            |                          |                            |
| Summer Youth Employment Program                           | 700,000.00                 |                          | 700,000.00                 |
| 0906323150.58101.00                                       |                            |                          |                            |
| <b><u>Public Works</u></b>                                | <b><u>3,165,552.00</u></b> | <b><u>(5,854.02)</u></b> | <b><u>3,159,697.98</u></b> |
| Bridge Repairs 4031011150.58101.00                        | 100,000.00                 |                          | 100,000.00                 |
| Building Improvements 4027003150.58101.00                 | 100,000.00                 |                          | 100,000.00                 |
| Facility Improvements 4027003150.58101.00                 | 390,000.00                 |                          | 390,000.00                 |
| Ramp Public Sidewalk Program                              | 65,000.00                  |                          | 65,000.00                  |
| 4020060150.58101.00                                       |                            |                          |                            |
| Flex Beam Guiderails 4031810150.58101.00                  | 60,000.00                  |                          | 60,000.00                  |
| Recreation & Senior Center Rehabilitation                 | 200,552.00                 |                          | 200,552.00                 |
| 4015010150.58101.00                                       |                            |                          |                            |
| Splash Zones 4067355150.58101.00                          | 200,000.00                 |                          | 200,000.00                 |
| Street Resurfacing 4039000150.58101.00                    | 2,000,000.00               |                          | 2,000,000.00               |
| <b><u>Streetscape and Intersection Reconstruction</u></b> | <b><u>50,000.00</u></b>    | <b><u>(5,854.02)</u></b> | <b><u>44,145.98</u></b>    |

**4067430150.58101.00**

|   |                     |                     |
|---|---------------------|---------------------|
| <u>Urban Redevelopment Authority</u>                            | <u>4,258,000.00</u> | <u>4,258,000.00</u> |
| Center for Innovation & Entrepreneurship<br>8226750150.58101.00 | 200,000.00          | 200,000.00          |
| Choice Neighborhood 8230101150.58101.00                         | 1,818,000.00        | 1,818,000.00        |
| Economic Development and Housing<br>8267290150.58101.00         | 240,000.00          | 240,000.00          |
| Personnel - URA 8200018150.58101.00                             | 2,000,000.00        | 2,000,000.00        |