



Legislation Details (With Text)

File #: 2011-1808 **Version:** 2

Type: Resolution **Status:** Passed Finally

File created: 6/14/2011 **In control:** Committee on Finance and Law

On agenda: **Final action:** 6/28/2011

Enactment date: 6/28/2011 **Enactment #:** 458

Effective date: 7/7/2011

Title: Resolution amending Resolution No. 908, effective January 1, 2011 entitled "Adopting and approving the 2011 Capital Budget and the 2011 Community Development Block Grant Program; and approving the 2011 through 2016 Capital Improvement Program," by reducing funding for the following projects in order to match the Federal CDBG grant allocation: City Planning Personnel (-\$100,000); Citizen Participation (-\$15,000); Comprehensive Plan (-\$50,000); Cultural Heritage Plan (-\$7,500); Fair Housing Trust Fund (-\$5,000); Splash Zones (-\$100,000); Demolition of Condemned Buildings (-\$724,762); Property Management (-\$50,000); Neighborhood Street Improvements (-\$25,000); Slope Failure Remediation (-\$100,000); Flex Beam Guiderails (-\$25,000); Architectural Engineering Services (-\$50,000); URA Personnel (-200,000).

Sponsors:

Indexes: CAPITAL BUDGET (AMENDING)

Code sections:

Attachments: 1. 2011-1808 Spreadsheet attachment.xls, 2. 2011-1808 VERSION 2.doc, 3. 2011-1808 VERSION 2 attachment.xls

Date	Ver.	Action By	Action	Result
7/8/2011	2	Mayor	Signed by the Mayor	
6/28/2011	1	City Council	AMENDED	Pass
6/28/2011	1	City Council	Passed Finally, As Amended	Pass
6/22/2011	1	Standing Committees	AFFIRMATIVELY RECOMMENDED	Pass
6/14/2011	1	City Council	Read and referred	

Resolution amending Resolution No. 908, effective January 1, 2011 entitled "Adopting and approving the 2011 Capital Budget and the 2011 Community Development Block Grant Program; and approving the 2011 through 2016 Capital Improvement Program," by reducing funding for the following projects in order to match the Federal CDBG grant allocation: City Planning Personnel (-\$100,000); Citizen Participation (-\$15,000); Comprehensive Plan (-\$50,000); Cultural Heritage Plan (-\$7,500); Fair Housing Trust Fund (-\$5,000); Splash Zones (-\$100,000); Demolition of Condemned Buildings (-\$724,762); Property Management (-\$50,000); Neighborhood Street Improvements (-\$25,000); Slope Failure Remediation (-\$100,000); Flex Beam Guiderails (-\$25,000); Architectural Engineering Services (-\$50,000); URA Personnel (-200,000).

Section 1 of Resolution No. 908, effective January 1, 2011, which presently reads as per Attachment, Original Budget

is hereby amended to read as per Attachment, Proposed Budget.

In all other respects, Resolution No. 908, effective January 1, 2011, remains unchanged and in full force and effect.

