



Legislation Details (With Text)

File #: 2007-1844 **Version:** 1

Type: Resolution **Status:** Passed Finally

File created: 10/16/2007 **In control:** Committee on Finance, Law and Purchasing

On agenda: **Final action:** 10/30/2007

Enactment date: 10/30/2007 **Enactment #:** 598

Effective date: 11/8/2007

Title: Resolution further amending and supplementing Resolution No. 258, effective April 26, 2000, as amended, entitled "Providing for an Agreement or Agreements, or use of existing Agreements and/or a Contract or Contracts, or use of existing Contracts, and for the purchase of materials, supplies, equipment, and/or services for various projects in connection with the Neighborhood Needs Program in Council District 1; and providing for the payment of the costs thereof," by adjusting various projects in Council District 1. The total amount of all projects is not to exceed \$1,000,000.

Sponsors: Darlene M. Harris

Indexes: AGREEMENTS (AMENDING)

Code sections:

Attachments: 1. 2007-1844.doc

| Date | Ver. | Action By | Action | Result |
|------------|------|--|---------------------------|--------|
| 11/15/2007 | 1 | Mayor | Signed by the Mayor | |
| 10/30/2007 | 1 | City Council | Passed Finally | Pass |
| 10/24/2007 | 1 | Committee on Finance, Law and Purchasing | AFFIRMATIVELY RECOMMENDED | Pass |
| 10/16/2007 | 1 | City Council | Read and referred | Pass |

Resolution further amending and supplementing Resolution No. 258, effective April 26, 2000, as amended, entitled "Providing for an Agreement or Agreements, or use of existing Agreements and/or a Contract or Contracts, or use of existing Contracts, and for the purchase of materials, supplies, equipment, and/or services for various projects in connection with the Neighborhood Needs Program in Council District 1; and providing for the payment of the costs thereof," by adjusting various projects in Council District 1. The total amount of all projects is not to exceed \$1,000,000.

Be it resolved that the Council of the City of Pittsburgh hereby enacts as follows:

Section 1. Section 1 of Resolution No. 258 effective April 26, 2000, as amended, which currently reads as per attachment **Current Budget** column;

Is hereby amended to read as per attachment **Revised Budget** column.

| Projects Account-Fund-Organization-Subclass-Project/Grant-Budget Year | Current Budget | Changes (+) (-) | Revised Budget |
|---|----------------|-----------------|----------------|
| Neighborhood Clock (Completed) 600000-5100-101110-350-N209001-2000 | 24,200.00 | | 24,200.00 |

| | | |
|---|------------|------------|
| Allegheny Center Mall planning analysis & traffic study 600000-5100-101110-350-N250003-2000 | 37,500.00 | 37,500.00 |
| Parking Lot, Woods Run Avenue 600000-5100-101110-350-N232002-2000 | 8,984.00 | 8,984.00 |
| Spring Hill step repair 600000-5100-101110-350-N247006-2000 | 20,000.00 | 20,000.00 |
| Observatory Hill business district - Northside Leadership Conference 566100-5100-101110-350-N248002-2000 | 15,000.00 | 15,000.00 |
| Troy Hill Citizens step repair (Rialto Street steps) 600000-5100-101110-350-N247001-2000 | 26,455.00 | 26,455.00 |
| Fineview Citizens Council (Catoma Street Overlook) 600000-5100-101110-350-N408001-2000 | 30,000.00 | 30,000.00 |
| Deck Hockey, Marmaduke Park 600000-5100-101110-350-N113001-2000 | 42,672.93 | 42,672.93 |
| Neighborhood youth employment - Spring Garden 566100-5100-101110-350-N417001-2000 | 5,435.00 | 5,435.00 |
| Vacant lot maintenance - Spring Garden 566100-5100-101110-350-N255001-2000 | 24,882.00 | 24,882.00 |
| Building maintenance & improvement - Spring Garden 566100-5100-101110-350-N306001-2000 | 29,750.00 | 29,750.00 |
| Springview Athletic Association 566100-5100-101110-350-N408007-2000 | 14,968.26 | 14,968.26 |
| Purchase of tools/equipment - Spring Garden 566100-5100-101110-350-N218001-2000 | 565.00 | 565.00 |
| Brightwood Neighborhood Project and Plan - Northside Leadership Conf. 566100-5100-101110-350-N408005-2000 | 24,600.00 | 24,600.00 |
| Reading Is Fundamental 566100-5100-101110-350-N408009-2000 | 2,500.00 | 2,500.00 |
| Northside Leadership Conf - Community Developmt Finance Application 566100-5100-101110-350-N408008-2000 | 24,775.00 | 24,775.00 |
| Truck replacement - Spring Garden 566100-5100-101110-350-N257001-2000 | 19,250.00 | 19,250.00 |
| Street light for 614 Avery Street 600000-5100-101110-350-N225011-2000 | 278.35 | 278.35 |
| Observatory Hill Inc. signage 566100-5100-101110-350-N245003-2000 | 2,291.82 | 2,291.82 |
| Hazlett Theatre 600000-5100-101110-350-N306004-2000 | 100,000.00 | 100,000.00 |
| Western PA Conservancy Flower Gardens 600000-5100-101110-350-N421005-2000 | 45,000.00 | 45,000.00 |
| Business District Trash Cans 600000-5100-101110-350-N253004-2000 | 52,385.80 | 52,385.80 |
| East Allegheny Tree Planting 600000-5100-101110-350-N254017-2000 | 25,000.00 | 25,000.00 |
| Brightwood Civic Group - neighborhood marketing | 3,600.00 | 3,600.00 |

| | | |
|---|-----------|-----------|
| 600000-5100-101110-350-N408024-2000 | | |
| Ballfield Improvements | 5,136.78 | 5,136.78 |
| 600000-5100-101110-350-N102024-2000 | | |
| Spring Hill war memorials cleaning | 3,293.81 | 3,293.81 |
| 600000-5100-101110-350-N226007-2000 | | |
| Northside Leadership Conference - NS Marketing Materials | 14,000.00 | 14,000.00 |
| 600000-5100-101110-350-N408038-2000 | | |
| District 1 Tree Planting | 2,266.30 | 2,266.30 |
| 600000-5100-101110-350-N254019-2000 | | |
| Marmaduke Concession Stand-20% Match | 14,000.00 | 14,000.00 |
| 600000-5100-101110-350-N111010-2000 | | |
| East Allegheny Community Council-Welcome Sign | 2,906.37 | 2,906.37 |
| 600000-5100-101110-350-N245007-2000 | | |
| District 1 CitiParks Community Festivals Total | 10,000.00 | 10,000.00 |
| 600000-5100-101110-350-N556008-2000 | | |
| Carnegie Library Woods Run Branch | 50,000.00 | 50,000.00 |
| 600000-5100-101110-350-N415004-2000 | | |
| Western PA Conservancy Hanging Flower Baskets | 3,400.00 | 3,400.00 |
| 600000-5100-101110-350-N421012-2000 | | |
| Northside Leadership Council - Lighting Project | 11,000.00 | 11,000.00 |
| 600000-5100-101110-350-N225020-2000 | | |
| Brightwood Civic Group Washburn Square Housing Dvlpmt. | 10,000.00 | 10,000.00 |
| 600000-5100-101110-350-N556011-2000 | | |
| Troy Hill Citizens Council Cowley Street Project | 10,000.00 | 10,000.00 |
| 600000-5100-101110-350-N248005-2000 | | |
| Riverview Park Alliance-Tree, flower planting, capital upgrades | 2,000.00 | 2,000.00 |
| 600000-5100-101110-350-N556012-2000 | | |
| Brighton Height Citizen Federation | 20,000.00 | 20,000.00 |
| 600000-5100-101110-350-N408113-2000 | | |
| Perry Athletic Association Security System | 5,000.00 | 5,000.00 |
| 600000-5100-101110-350-N408114-2000 | | |
| Washburn Square Housing Development | 50,000.00 | 50,000.00 |
| 600000-5100-101110-350-N408134-2000 | | |
| Spring Garden Street Lighting | 1,200.00 | 1,200.00 |
| 600000-5100-101110-350-N225022-2000 | | |
| Perry Athletic Asso. Equipment | 4,000.00 | 4,000.00 |
| 600000-5100-101110-350-N408137-2000 | | |
| Brighton Heights Athletic Association | 15,000.00 | 15,000.00 |
| 600000-5100-101110-350-N408151-2000 | | |
| Observatory Hill Inc. | 5,000.00 | 5,000.00 |
| 600000-5100-101110-350-N408152-2000 | | |
| Summer Hill Citizens Council | 5,000.00 | 5,000.00 |
| 600000-5100-101110-350-N408153-2000 | | |
| Brighton Heights Citizens Federation | 5,000.00 | 5,000.00 |
| 600000-5100-101110-350-N408154-2000 | | |
| Criminal Justice Volunteers Inc | 10,000.00 | 10,000.00 |

| | | | |
|--|-------------------|-------------------|-------------------|
| Criminal Justice Volunteers Inc. | 10,000.00 | | 10,000.00 |
| 600000-5100-101110-350-N408150-2000 | | | |
| District 1 Community Organizational Support | 157,703.58 | -15,500.00 | 142,203.58 |
| 600000-5100-101110-350-N408155-2000 | | | |
| PGH International Children's Theater | 2,000.00 | | 2,000.00 |
| 600000-5100-101110-350-N408160-2000 | | | |
| Bountiful Blessings | 2,000.00 | | 2,000.00 |
| 600000-5100-101110-350-N408161-2000 | | | |
| Brightwood Civic Group-Community Project (DCP) | 0.00 | 4,000.00 | 4,000.00 |
| 600000-5100-101110-350-N408155-2000 | | | |
| Troy Hill Citizens Inc. Hockey Scoreboard (DCP) | 0.00 | 5,000.00 | 5,000.00 |
| 600000-5100-101110-350-N408155-2000 | | | |
| East Allegheny Community Council (Parks) | 0.00 | 2,000.00 | 2,000.00 |
| 600000-5100-101110-350-N408155-2000 | | | |
| Perry Athletic Association - Baseball (DCP) | 0.00 | 2,000.00 | 2,000.00 |
| 600000-5100-101110-350-N408155-2000 | | | |
| North Side Cultural Collaborative | 0.00 | 2,500.00 | 2,500.00 |
| 600000-5100-101110-350-N408180-2000 | | | |
| Total | 1,000,000.00 | 0.00 | 1,000,000.00 |