



Legislation Details (With Text)

File #: 2008-0107 **Version:** 1
Type: Resolution **Status:** Passed Finally
File created: 2/5/2008 **In control:** Committee on Housing, Economic Development & Promotion
On agenda: **Final action:** 2/19/2008
Enactment date: 2/19/2008 **Enactment #:** 93
Effective date: 2/29/2008

Title: Resolution amending and supplementing Resolution No. 861, effective January 1, 2000, as amended, entitled: "Adopting and approving the 2000 Capital; and approving the 2000 through 2005 Capital Improvement Program, by adjusting various line items in conformance with City Council's 2000 Capital Budget amendments," by adding By adding \$5,000 to Brightwood Civic Group, \$5,000 to Summerhill Citizens Council, \$5,000 to Brighton Heights Citizens Federation, \$1,000 to Perry Athletic Association Baseball, and \$3,000 to Brighton Heights Athletic Association in Council District 1.

Sponsors: Darlene M. Harris

Indexes: CAPITAL BUDGET (AMENDING), NEIGHBORHOOD NEEDS PROGRAM

Code sections:

Attachments: 1. 2008-0107.doc

Date	Ver.	Action By	Action	Result
2/29/2008	1	Mayor	Signed by the Mayor	
2/19/2008	1	City Council	Passed Finally	Pass
2/13/2008	1	Committee on Housing, Economic Development & Promotion	AFFIRMATIVELY RECOMMENDED	Pass
2/5/2008	1	City Council	Read and referred	

Presented by Mrs. Harris

Resolution amendnig and supplementing Resolution No. 861, effective January 1, 2000, as amended, entitled: "Adopting and approving the 2000 Capital; and approving the 2000 through 2005 Capital Improvement Program, by adjusting various line items in conformance with City Council's 2000 Capital Budget amendments," by adding By adding \$5,000 to Brightwood Civic Group, \$5,000 to Summerhill Citizens Council, \$5,000 to Brighton Heights Citizens Federation, \$1,000 to Perry Athletic Association Baseball, and \$3,000 to Brighton Heights Athletic Association in Council District 1.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. AMENDING and supplementing Resolution No. 861, effective January 1, 2000, as amended, entitled: "Adopting and approving the 2000 Capital Budget and the 2000 Community Development Block Grant Program; and approving the 2000 through 2005 Capital Improvement Program, by adjusting various line items in conformance with City Council's 2000 Capital Budget amendments" by making the following changes to City Council Neighborhood Needs Detail.

Is hereby amended to read as follows:

SEE ATTACHMENT

Projects Account-Fund-Organization-Subclass-Project/Grant-Budget Year Current Budget Changes	ChRevi an sed ge Bud s get (+) (-)
(+)(-) Revised Budget Neighborhood Clock (Completed) 24,200.00 24,200.00	
600000-5100-101110-350-N209001-2000 Allegheny Center Mall planning analysis & traffic study	
37,500.00 37,500.00 600000-5100-101110-350-N250003-2000 Parking Lot, Woods Run Avenue 8,984.00	
8,984.00 600000-5100-101110-350-N232002-2000 Spring Hill step repair 20,000.00 20,000.00	
600000-5100-101110-350-N247006-2000 Observatory Hill business district - Northside Leadership	
Conference 15,000.00 15,000.00 566100-5100-101110-350-N248002-2000 Troy Hill Citizens step repair	
(Rialto Street steps) 26,455.00 26,455.00 600000-5100-101110-350-N247001-2000 Fineview Citizens	
Council (Catoma Street Overlook) 30,000.00 30,000.00 600000-5100-101110-350-N408001-2000 Deck	
Hockey, Marmaduke Park 42,672.93 42,672.93 600000-5100-101110-350-N113001-2000 Neighborhood	
youth employment - Spring Garden 5,435.00 5,435.00 566100-5100-101110-350-N417001-2000 Vacant	
lot maintenance - Spring Garden 24,882.00 24,882.00 566100-5100-101110-350-N255001-2000 Building	
maintenance & improvement - Spring Garden 29,750.00 29,750.00	
566100-5100-101110-350-N306001-2000 Springview Athletic Association 14,968.26 14,968.26	
566100-5100-101110-350-N408007-2000 Purchase of tools/equipment - Spring Garden 565.00 565.00	
566100-5100-101110-350-N218001-2000 Brightwood Neighborhood Project and Plan - Northside	
Leadership Conf. 24,600.00 24,600.00 566100-5100-101110-350-N408005-2000 Reading Is Fundamental	
2,500.00 2,500.00 566100-5100-101110-350-N408009-2000 Northside Leadership Conf - Community	
Develpmt Finance Application 24,775.00 24,775.00 566100-5100-101110-350-N408008-2000 Truck	
replacement - Spring Garden 19,250.00 19,250.00 566100-5100-101110-350-N257001-2000 Street light	
for 614 Avery Street 278.35 278.35 600000-5100-101110-350-N225011-2000 Observatory Hill Inc.	
signage 2,291.82 2,291.82 566100-5100-101110-350-N245003-2000 Hazlett Theatre 100,000.00	
100,000.00 600000-5100-101110-350-N306004-2000 Western PA Conservancy Flower Gardens 45,000.00	
45,000.00 600000-5100-101110-350-N421005-2000 Business District Trash Cans 52,385.80 52,385.80	
600000-5100-101110-350-N253004-2000 East Allegheny Tree Planting 25,000.00 25,000.00	
600000-5100-101110-350-N254017-2000 Brightwood Civic Group - neighborhood marketing 3,600.00	
3,600.00 600000-5100-101110-350-N408024-2000 Ballfield Improvements 5,136.78 5,136.78	
600000-5100-101110-350-N102024-2000 Spring Hill war memorials cleaning 3,293.81 3,293.81	
600000-5100-101110-350-N226007-2000 Northside Leadership Conference - NS Marketing Materials	
14,000.00 14,000.00 600000-5100-101110-350-N408038-2000 District 1 Tree Planting 2,266.30	
2,266.30 600000-5100-101110-350-N254019-2000 Marmaduke Concession Stand-20% Match 14,000.00	
14,000.00 600000-5100-101110-350-N111010-2000 East Allegheny Community Council-Welcome Sign	
2,906.37 2,906.37 600000-5100-101110-350-N245007-2000 District 1 CitiParks Community Festivals	
Total 10,000.00 10,000.00 600000-5100-101110-350-N556008-2000 Carnegie Library Woods Run	
Branch 50,000.00 50,000.00 600000-5100-101110-350-N415004-2000 Western PA Conservancy Hanging	
Flower Baskets 3,400.00 3,400.00 600000-5100-101110-350-N421012-2000 Northside Leadership	
Council - Lighting Project 11,000.00 11,000.00 600000-5100-101110-350-N225020-2000 Brightwood	
Civic Group Washburn Square Housing Dvlpmt. 10,000.00 10,000.00	
600000-5100-101110-350-N556011-2000 Troy Hill Citizens Council Cowley Street Project 10,000.00	
10,000.00 600000-5100-101110-350-N248005-2000 Riverview Park Alliance-Tree, flower planting,	
capital upgrades 2,000.00 2,000.00 600000-5100-101110-350-N556012-2000 Brighton Height Citizen	
Federation 20,000.00 20,000.00 600000-5100-101110-350-N408113-2000 Perry Athletic Association	
Security System 5,000.00 5,000.00 600000-5100-101110-350-N408114-2000 Washburn Square Housing	
Development 50,000.00 50,000.00 600000-5100-101110-350-N408134-2000 Spring Garden Street	
Lighting 1,200.00 1,200.00 600000-5100-101110-350-N225022-2000 Perry Athletic Asso. Equipment	
4,000.00 4,000.00 600000-5100-101110-350-N408137-2000 Brighton Heights Athletic Association	
15,000.00 3,000.00 18,000.00 600000-5100-101110-350-N408151-2000 Observatory Hill Inc. 5,000.00	
5,000.00 600000-5100-101110-350-N408152-2000 Summer Hill Citizens Council 5,000.00 5,000.00	
10,000.00 600000-5100-101110-350-N408153-2000 Brighton Heights Citizens Federation 5,000.00	
5,000.00 10,000.00 600000-5100-101110-350-N408154-2000 Criminal Justice Volunteers Inc. 10,000.00	
10,000.00 600000-5100-101110-350-N408150-2000 District 1 Community Organizational Support	
142,203.58 -19,000.00 123,203.58 600000-5100-101110-350-N408155-2000 PGH International Children's	
Theater 2,000.00 2,000.00 600000-5100-101110-350-N408160-2000 Bountiful Blessings 2,000.00	
2,000.00 600000-5100-101110-350-N408161-2000 Brightwood Civic Group 4,000.00 5,000.00 9,000.00	

600000-5100-101110-350-N408155-2000	Troy Hill Citizens Inc. Hockey Scoreboard	5,000.00	5,000.00		
600000-5100-101110-350-N408155-2000	East Allegheny Community Council	2,000.00	2,000.00		
600000-5100-101110-350-N408155-2000	Perry Athletic Association - Baseball (soccer)	2,000.00			
1,000.00	3,000.00	600000-5100-101110-350-N408155-2000	North Side Cultural Collaborative	2,500.00	
2,500.00	600000-5100-101110-350-N408180-2000	Total	1,000,000.00	0.00	1,000,000.00