



Legislation Details (With Text)

File #: 2016-1036 **Version:** 2

Type: Resolution **Status:** Passed Finally

File created: 11/23/2016 **In control:** Committee on Finance and Law

On agenda: 11/29/2016 **Final action:** 12/13/2016

Enactment date: 12/13/2016 **Enactment #:** 768

Effective date: 12/20/2016

Title: Resolution realigning a total of [~~\$4,235,000~~] \$4,240,500 between various accounts within the 2016 Operating Budget. This transfer is necessary for the 2016 close in order to meet expenditures for the remainder of the fiscal year.

Sponsors:

Indexes: BUDGET

Code sections:

Attachments: 1. Summary 2016-1036

Date	Ver.	Action By	Action	Result
12/20/2016	2	Mayor	Signed by the Mayor	
12/13/2016	2	City Council	Passed Finally	Pass
12/7/2016	2	Standing Committees	AFFIRMATIVELY RECOMMENDED	Pass
12/7/2016	2	Standing Committees	AMENDED	Pass
11/29/2016	1	City Council	Read and referred	

Resolution realigning a total of ~~\$4,235,000~~ **\$4,240,500** between various accounts within the 2016 Operating Budget. This transfer is necessary for the 2016 close in order to meet expenditures for the remainder of the fiscal year.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. The Controller's Office is hereby authorized and directed to transfer a total of ~~\$4,235,000~~ **\$4,240,500** as indicated from and to the following accounts:

SEE ATTACHMENT

<u>From</u>		<u>To</u>	
101100.51101.D1	\$ 3,000	101200.53101.CC1	\$ 3,000
101100.51101.D3	\$ 1,000	101200.53101.CC3	\$ 1,000
101100.51101.D6	\$ 1,500	101200.53101.CC6	\$ 1,500
<u>From</u>		<u>To</u>	
Personal Leave Buyback		Personal Leave Buyback	
109000.52601	\$ (1,350,000)	101100.52601	\$ 20,000
		101200.52601	\$ 15,000

	102000.52601	\$	25,000	
	102100.52601	\$	21,000	
	102200.52601	\$	25,000	
	103000.52601	\$	70,000	
	105000.52601	\$	1,000	
	106000.52601	\$	59,000	
	107000.52601	\$	26,000	
	108000.52601	\$	40,000	
	240000.52601	\$	11,000	
	110000.52601	\$	46,000	
	130000.52601	\$	39,000	
	210000.52601	\$	26,000	
	220000.52601	\$	131,000	
	230000.52601	\$	160,000	
	250000.52601	\$	15,000	
	280000.52601	\$	5,000	
	410000.52601	\$	12,000	
	420000.52601	\$	249,000	
	430000.52601	\$	129,000	
	440000.52601	\$	66,000	
	500000.52601	\$	50,000	
	999900.52601	\$	10,000	
	4000280300.52601	\$	25,000	
	0329400155.52601	\$	2,000	
	1070876500.52601	\$	5,000	
	1090230000.52601	\$	22,000	
	1150000150.52601	\$	12,000	
	1150000160.52601	\$	2,000	
	5000280400.52601	\$	6,000	
	5000285000.52601	\$	23,000	
	5000285500.52601	\$	2,000	
	Total	\$	1,350,000	
From	To			
Retirement Severance	Retirement Severance			
109000.5260 \$ (1,385,000)	110000.52605 \$ 9,000			
	220000.52605 \$ 22,000			
	230000.52605 \$ 522,000			
	250000.52605 \$ 800,000			
	420000.52605 \$ 15,000			
	4000280300.5 \$ 17,000			
	Total \$ 1,385,000			
Retiree Health Insurance	Police Premium			
109000.5212 \$ (1,500,000)	230000.51401 \$ 1,500,000			
Grand Tot \$ (4,235,000)	(4,240	\$	4,235,000	4,240,500

