



Legislation Details (With Text)

File #: 2010-1161 **Version:** 1

Type: Resolution **Status:** Passed Finally

File created: 11/30/2010 **In control:** Committee on Finance and Law

On agenda: **Final action:** 12/20/2010

Enactment date: 12/20/2010 **Enactment #:** 892

Effective date: 1/6/2011

Title: Resolution amending and supplementing Resolution No. 861, effective January 1, 2000, as amended, entitled: "Adopting and approving the 2000 Capital Budget and the 2000 Community Development Block Grant Program; and approving the 2000 through 2005 Capital Improvement Program, by adjusting various line items in conformance with City Council's 2000 Capital Budget amendments" by reducing "District 8 Community Initiatives" by \$5,000 and adding that amount to "Pittsburgh Parks Conservancy-Schenley Plaza Learning Cloud" in Council District 8.

Sponsors: William Peduto

Indexes: CAPITAL BUDGET (AMENDING), NEIGHBORHOOD NEEDS PROGRAM

Code sections:

Attachments: 1. 2010-1161.doc

| Date | Ver. | Action By | Action | Result |
|------------|------|---------------------|---------------------------|--------|
| 12/20/2010 | 1 | City Council | Passed Finally | Pass |
| 12/15/2010 | 1 | Standing Committees | AFFIRMATIVELY RECOMMENDED | Pass |
| 12/8/2010 | 1 | Standing Committees | Held in Committee | Pass |
| 11/30/2010 | 1 | City Council | Read and referred | |

Resolution amending and supplementing Resolution No. 861, effective January 1, 2000, as amended, entitled: "Adopting and approving the 2000 Capital Budget and the 2000 Community Development Block Grant Program; and approving the 2000 through 2005 Capital Improvement Program, by adjusting various line items in conformance with City Council's 2000 Capital Budget amendments" by reducing "District 8 Community Initiatives" by \$5,000 and adding that amount to "Pittsburgh Parks Conservancy-Schenley Plaza Learning Cloud" in Council District 8.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Amending and supplementing Resolution No. 861, effective January 1, 2000, as amended, entitled: "Adopting and approving the 2000 Capital Budget and the 2000 Community Development Block Grant Program; and approving the 2000 through 2005 Capital Improvement Program, by adjusting various line items in conformance with City Council's 2000 Capital Budget amendments." By making the following changes to City Council Neighborhood Needs Detail:

Is hereby amended to read as per attachment Revised Budget column:

SEE ATTACHMENT

Attachment

| Projects Account-Fund-Organization-Subclass- | Current Budget | Changes (+) | Revised Budget (-) |
|---|-----------------------|--------------------|---------------------------|
| Project/Grant-Budget Year | | | |
| Greater Pittsburgh Arts Alliance 600000-5100-101180-350-N408083-2000 | \$721.20 | | \$721.20 |
| Holiday Decorations, Ellsworth Ave 600000-5100-101180-350-N204002-2000 | \$813.00 | | \$813.00 |
| Breechmenders -Transportation 600000-5100-101180-350-N408075-2000 | \$1,000.00 | | \$1,000.00 |
| Sprout Fund - Hot House '03 600000-5100-101180-350-N421011-2000 | \$0.00 | | \$0.00 |
| 14th Ward Baseball Association 600000-5100-101180-350-N408085-2000 | \$1,000.00 | | \$1,000.00 |
| Kelly Strayhorn Theatre 600000-5100-101180-350-N101002-2000 | \$1,000.00 | | \$1,000.00 |
| South Highland Owners And Proprietors - Engineering Report 600000-5100-101180-350-N408082-2000 | \$1,142.00 | | \$1,142.00 |
| Bloomfield Business District Streetscape Study 600000-5100-101180-350-N435006-2000 | \$1,500.00 | | \$1,500.00 |
| Vandal proof lighting under S. Highland Bridge 600000-5100-101180-350-N225007-2000 | \$1,690.94 | | \$1,690.94 |
| Cut trees on hill across S Highland Bridge 600000-5100-101180-350-N254013-2000 | \$1,865.00 | | \$1,865.00 |
| Entrance mirror for Anderson playground 600000-5100-101180-350-N137006-2000 | \$655.00 | | \$655.00 |
| Attack Theatre 600000-5100-101180-350-N408122-2000 | \$2,000.00 | | \$2,000.00 |
| Build and place wooden "Welcome to Point Breeze" sign 600000-5100-101180-350-N245001-2000 | \$2,192.00 | | \$2,192.00 |
| Repair steps and clean lot at Edgerton 600000-5100-101180-350-N247005-2000 | \$2,316.62 | | \$2,316.62 |
| Oakland Business Improvement District-FLUX Oakland 600000-5100-101180-350-N408073-2000 | \$2,500.00 | | \$2,500.00 |
| Homewood Arts District 600000-5100-101180-350-N408121-2000 | \$0.00 | | \$0.00 |
| EthicsWorks - Economic Development Conference 600000-5100-101180-350-N580017-2000 | \$2,500.00 | | \$2,500.00 |
| Clarendon Place Road Improvements 600000-5100-101180-350-N244007-2000 | \$2,542.50 | | \$2,542.50 |
| Oakland BID - Farmer's Market Project 600000-5100-101180-350-N408115-2000 | \$2,700.00 | | \$2,700.00 |
| Cystic Fibrosis Foundation - Great Replacement Race 600000-5100-101180-350-N408089-2000 | \$3,000.00 | | \$3,000.00 |
| Graffiti removal 600000-5100-101180-350-N222002-2000 | \$3,108.67 | | \$3,108.67 |

| | | |
|---|-------------|-------------|
| Pittsburgh Pridefest | \$3,500.00 | \$3,500.00 |
| 600000-5100-101180-350-N408116-2000 | | |
| Electrical system for outdoor lighting - Ellsworth COMPLETE | \$3,816.00 | \$3,816.00 |
| 600000-5100-101180-350-N216001-2000 | | |
| Friendship Development Baum Grove tree planting/maintenance | \$4,000.00 | \$4,000.00 |
| 600000-5100-101180-350-N254021-2000 | | |
| Walnut Business Improvement District (BID) Process | \$4,037.67 | \$4,037.67 |
| 600000-5100-101180-350-N207012-2000 | | |
| Planters - Ellsworth corridor COMPLETE | \$4,175.00 | \$4,175.00 |
| 600000-5100-101180-350-N236001-2000 | | |
| Remove loose metal angle iron curbs - Shadyside | \$4,407.70 | \$4,407.70 |
| 600000-5100-101180-350-N212001-2000 | | |
| Ellsworth Avenue Business Association - Street Banners | \$0.00 | \$0.00 |
| 600000-5100-101180-350-N408123-2000 | | |
| Forbes-Murray Maintenance | \$5,000.00 | \$5,000.00 |
| 600000-5100-101180-350-N224008-2000 | | |
| Squirrel Hill Business Improvement District (BID) Process | \$2,500.00 | \$2,500.00 |
| 600000-5100-101180-350-N408065-2000 | | |
| Squirrel Hill Urban Coalition - litter campaign | \$5,000.00 | \$5,000.00 |
| 600000-5100-101180-350-N408084-2000 | | |
| Urban Ecological Collaborative | \$5,000.00 | \$5,000.00 |
| 600000-5100-101180-350-N408117-2000 | | |
| Banners - Ellsworth corridor | \$5,565.00 | \$5,565.00 |
| 600000-5100-101180-350-N254014-2000 | | |
| Flowers District 8 | \$5,650.00 | \$5,650.00 |
| 600000-5100-101180-350-N421010-2000 | | |
| Friendship neighborhood tree planting | \$6,000.00 | \$6,000.00 |
| 600000-5100-101180-350-N254009-2000 | | |
| Tree maintenance and replacement - South Craig corridor | \$8,148.00 | \$8,148.00 |
| 600000-5100-101180-350-N254010-2000 | | |
| Remove metal utility poles - S Highland corridor | \$8,556.00 | \$8,556.00 |
| 600000-5100-101180-350-N238003-2000 | | |
| Banners - Walnut | \$9,000.00 | \$9,000.00 |
| 600000-5100-101180-350-N204001-2000 | | |
| Pittsburgh History and Landmarks Foundation | \$9,000.00 | \$9,000.00 |
| 600000-5100-101180-350-N408138-2000 | | |
| 400 Roup - brick amphitheater | \$10,000.00 | \$10,000.00 |
| 600000-5100-101180-350-N101001-2000 | | |
| Schenley Park Visitors' Center rehabilitation | \$10,000.00 | \$10,000.00 |
| 600000-5100-101180-350-N130005-2000 | | |
| Carnegie Mellon Govt. Space Utilization Study | \$10,000.00 | \$10,000.00 |
| 600000-5100-101180-350-N449007-2000 | | |
| Add and remove neighborhood trees - Point Breeze | \$12,300.75 | \$12,300.75 |
| 600000-5100-101180-350-N254012-2000 | | |
| Centre/Craig market study | \$20,000.00 | \$20,000.00 |
| 600000-5100-101180-350-N449001-2000 | | |
| Bloomfield Bus Asso Liberty Ave Imp Plan | \$7,000.00 | \$7,000.00 |

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| Bloomfield Bus. Asso. Liberty Ave Imp. Plan 600000-5100-101180-350-N408120-2000 | \$7,000.00 | | \$7,000.00 |
| Sq. Hill BP Asso.Forbes & Murray Imp. Plan 600000-5100-101180-350-N408119-2000 | \$22,000.00 | | \$22,000.00 |
| Liberty Ave corridor improvements 600000-5100-101180-350-N207006-2000 | \$25,000.00 | | \$25,000.00 |
| Liberty Avenue Corridor Decorative Lights 600000-5100-101180-350-N225016-2000 | \$25,000.00 | | \$25,000.00 |
| Decorative light fixtures for Reynolds Street 600000-5100-101180-350-N225010-2000 | \$35,337.00 | | \$35,337.00 |
| <u>District 8 Community Initiatives</u> | <u>\$27,595.50</u> | <u>(\$5,000.00)</u> | <u>\$22,595.50</u> |
| 600000-5100-101180-350-N580016-2000 Friendship Comm. Master Plan | \$50,000.00 | | \$50,000.00 |
| 600000-5100-101180-350-N408118-2000 Clarendon Place streetscape improvements | \$64,810.95 | | \$64,810.95 |
| 600000-5100-101180-350-N207004-2000 Walnut Street park COMPLETE | \$66,364.00 | | \$66,364.00 |
| 600000-5100-101180-350-N131002-2000 Bloomfield Miscellaneous Projects | \$88,000.00 | | \$88,000.00 |
| 600000-5100-101180-350-N556006-2000 Decorative light fixtures - S Highland corridor COMPLETE | \$75,552.00 | | \$75,552.00 |
| 600000-5100-101180-350-N225009-2000 Decorative light fixtures - Ellsworth corridor | \$77,580.00 | | \$77,580.00 |
| 600000-5100-101180-350-N225006-2000 Decorative light fixtures - South Craig corridor | \$102,270.00 | | \$102,270.00 |
| 600000-5100-101180-350-N225005-2000 Forbes/Murray revitalization project | \$118,987.50 | | \$118,987.50 |
| 600000-5100-101180-350-N207007-2000 LED Street Lights for Walnut Street | \$600.00 | | \$600.00 |
| 600000-5100-101180-350-N238004-2000 Traffic Study-Inner City Transit Options (Exhibit A) | \$9,000.00 | | \$9,000.00 |
| 600000-5100-101180-350-N449009-2000 Bloomfield Development Corporation | \$15,000.00 | | \$15,000.00 |
| 600000-5100-101180-350-N408211-2000 <u>Pgh. Parks Conservancy-Schenley Plaza Learning Cloud</u> | <u>\$0.00</u> | <u>\$5,000.00</u> | <u>\$5,000.00</u> |
| 600000-5100-101180-350-N408223-2000 | \$1,000,000.00 | \$0.00 | \$1,000,000.00 |