



Legislation Details (With Text)

**File #:** 2010-1022    **Version:** 1  
**Type:** Resolution    **Status:** Passed Finally  
**File created:** 10/12/2010    **In control:** Committee on Land Use and Economic Development  
**On agenda:**    **Final action:** 10/26/2010  
**Enactment date:** 10/26/2010    **Enactment #:** 780  
**Effective date:** 11/4/2010

**Title:** Resolution amending Resolution No. 606, effective August 20, 2010, entitled: "Resolution providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and urban Development for a grant in connection with the 2010 Community Development block Grant Program; providing for the executive of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, "so as to transfer funds in City Council from "District 1, Equipment" (-5,000) to "East Northside Action Committee" (+5,000).

**Sponsors:** Darlene M. Harris  
**Indexes:** CAPITAL BUDGET (AMENDING)

**Code sections:**

**Attachments:** 1. 2010-1022.doc

| Date       | Ver. | Action By           | Action                    | Result |
|------------|------|---------------------|---------------------------|--------|
| 11/8/2010  | 1    | Mayor               | Signed by the Mayor       |        |
| 10/26/2010 | 1    | City Council        | Passed Finally            | Pass   |
| 10/20/2010 | 1    | Standing Committees | AFFIRMATIVELY RECOMMENDED | Pass   |
| 10/12/2010 | 1    | City Council        | Read and referred         |        |

Resolution amending Resolution No. 606, effective August 20, 2010, entitled: "Resolution providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and urban Development for a grant in connection with the 2010 Community Development block Grant Program; providing for the executive of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, "so as to transfer funds in City Council from "District 1, Equipment" (-5,000) to "East Northside Action Committee" (+5,000).

**Be it resolved by the Council of the City of Pittsburgh as follows:**

**Section 1.** Resolution No. 606, effective August 20, 2010 which presently read as follows:

**DEPARTMENTS**

**AMOUNTS**

|                               |                 |
|-------------------------------|-----------------|
| CITY COUNCIL                  | \$ 918,650.00   |
| CITY PLANNING                 | \$ 2,885,000.00 |
| HUMAN RELATIONS COMMISSION    | \$ 35,000.00    |
| MAYOR'S OFFICE                | \$ 800,000.00   |
| PARKS & RECREATION            | \$ 1,000,000.00 |
| PERSONNEL                     | \$ 800,000.00   |
| PUBLIC SAFETY                 | \$ 850,000.00   |
| PUBLIC WORKS                  | \$ 6,099,830.00 |
| URBAN REDEVELOPMENT AUTHORITY | \$ 4,650,000.00 |

**TOTAL: \$ 18,038,480.00**

Is hereby amended to Read as follows:

**SEE ATTACHMENT**

**2010 COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM**

| <u>CITY COUNCIL</u>                            | <u>918,650.00</u> |      | <u>918,650.00</u> |
|--|-------------------|------|-------------------|
| AHEADD   |                   |      |                   |
| 500000-2610-101100-C2010-G223300-2,500.00      |                   | 0.00 | 2,500.00          |
| Allentown Community Development Co2,000.00     |                   | 0.00 | 2,000.00          |
| 500000-2610-101100-C2010-G223095-              |                   |      |                   |
| Arlington Civic Council 4,000.00               |                   | 0.00 | 4,000.00          |
| 500000-2610-101100-C2010-G223257-              |                   |      |                   |
| Associated Artists of Pittsburgh 2,500.00      |                   | 0.00 | 2,500.00          |
| 500000-2610-101100-C2010-G223303-              |                   |      |                   |
| Beltzhoover Neighborhood Council 2,000.00      |                   | 0.00 | 2,000.00          |
| 500000-2610-101100-C2010-G221120-              |                   |      |                   |
| Beltzhoover Citizens CDC 2,000.00              |                   | 0.00 | 2,000.00          |
| 500000-2610-101100-C2010-G229749-              |                   |      |                   |
| Bloomfield Citizens Council 8,000.00           |                   | 0.00 | 8,000.00          |
| 500000-2610-101100-C2010-G229864-              |                   |      |                   |
| Bloomfield Garfield Corp. 5,000.00             |                   | 0.00 | 5,000.00          |
| 500000-2610-101100-C2010-G221132-              |                   |      |                   |
| Bloomfield Preservation and Heritage S5,000.00 |                   | 0.00 | 5,000.00          |
| 500000-2610-101100-C2010-G221133-              |                   |      |                   |
| Boys and Girls Club of Western Pennsy5,000.00  |                   | 0.00 | 5,000.00          |
| 500000-2610-101100-C2010-G229868-              |                   |      |                   |

|   |                  |                   |                  |
|---|------------------|-------------------|------------------|
| Brashear Association, Inc.                | 6,000.00         | 0.00              | 6,000.00         |
| 500000-2610-101100-C2010-G229755-         |                  |                   |                  |
| Brookline Christian Food Pantry           | 10,000.00        | 0.00              | 10,000.00        |
| 500000-2610-101100-C2010-G223130-         |                  |                   |                  |
| Brookline Meals on Wheels                 | 10,000.00        | 0.00              | 10,000.00        |
| 500000-2610-101100-C2010-G221321-         |                  |                   |                  |
| Catholic Youth Association of Pittsburgh  | 5,000.00         | 0.00              | 5,000.00         |
| 500000-2610-101100-C2010-G221323-         |                  |                   |                  |
| Center for Victims of Violence & Crime    | 2,000.00         | 0.00              | 2,000.00         |
| 500000-2610-101100-C2010-G228990-         |                  |                   |                  |
| Center for Victims of Violent crimes/Pitt | 2,850.00         | 0.00              | 2,850.00         |
| 500000-2610-101100-C2010-G229972-         |                  |                   |                  |
| Children's Sickle Cell Foundation         | 3,000.00         | 0.00              | 3,000.00         |
| 500000-2610-101100-C2010-G223287-         |                  |                   |                  |
| Community Human Services                  | 2,500.00         | 0.00              | 2,500.00         |
| 500000-2610-101100-C2010-G223179-         |                  |                   |                  |
| Creedmoor Court                           | 4,500.00         | 0.00              | 4,500.00         |
| 500000-2610-101100-C2010-G223230-         |                  |                   |                  |
| <u>District 1 Equipment</u>               | <u>39,500.00</u> | <u>- 5,000.00</u> | <u>34,500.00</u> |
| 500000-2610-101100-C2010-G230032-         |                  |                   |                  |
| District 2 Public Works                   | 23,000.00        | 0.00              | 23,000.00        |
| 500000-2610-101100-C2010-G223275-         |                  |                   |                  |
| District 5 Tree Planting                  | 2,000.00         | 0.00              | 2,000.00         |
| 500000-2610-101100-C2010-G229948-         |                  |                   |                  |
| District 6 Projects                       | 23,000.00        | 0.00              | 23,000.00        |
| 500000-2610-101100-C2010-G223297-         |                  |                   |                  |
| District 7 Equipment                      | 10,000.00        | 0.00              | 10,000.00        |
| 500000-2610-101100-C2010G223299-2         |                  |                   |                  |
| *District 7 Public Safety Projects        | 15,000.00        | 0.00              | 15,000.00        |
| 500000-2610-101100-C2010-2267386-         |                  |                   |                  |
| Dollar Energy Fund, Inc.                  | 2,000.00         | 0.00              | 2,000.00         |
| 500000-2610-101100-C2010-G224555-         |                  |                   |                  |
| East End Cooperative Ministries           | 2,500.00         | 0.00              | 2,500.00         |
| 500000-2610-101100-C2010-G229761-         |                  |                   |                  |
| East Liberty Development                  | 2,500.00         | 0.00              | 2,500.00         |
| 500000-2610-101100-C2010-G223301-         |                  |                   |                  |
| <u>East Northside Action Committee</u>    | <u>0.00</u>      | <u>+ 5,000.00</u> | <u>5,000.00</u>  |
| 500000-2610-10100-C2010-G223020-2         |                  |                   |                  |
| Elder-Ado, Inc.                           | 18,000.00        | 0.00              | 18,000.00        |
| 500000-2610-101100-C2010-G221334-         |                  |                   |                  |
| Elizabeth Seton Center. Inc.              | 15,000.00        | 0.00              | 15,000.00        |

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|--|-----------|------|-----------|
| 500000-2610-101100-C2010-G221365-<br>Elliott West End Athletic Assoc             | 5,000.00  | 0.00 | 5,000.00  |
| 500000-2610-101100-C2010-G229763-<br>Emanuel United Methodist Preschool          | 1,000.00  | 0.00 | 1,000.00  |
| 500000-2610-101100-C2010-G223272-<br>First Tee of Pittsburgh                     | 3,000.00  | 0.00 | 3,000.00  |
| 500000-2610-101100-C2010-G223231-<br>Friendship Development Associates, Inc      | 10,000.00 | 0.00 | 10,000.00 |
| 500000-2610-101100-C2010-G221500-<br>Friendship Preservation Group               | 10,000.00 | 0.00 | 10,000.00 |
| 500000-2610-101100-C2010-G223024-<br>Grandview Lions Club, Inc.                  | 4,000.00  | 0.00 | 4,000.00  |
| 500000-2610-101100-C2010-G223222-<br>Greater Pittsburgh Community Food Bank      | 49,800.00 | 0.00 | 49,800.00 |
| 500000-2610-101100-C2010-2267146-<br>Greenfield Organization                     | 9,000.00  | 0.00 | 9,000.00  |
| 500000-2610-101100-C2010-G221170-<br>Geek Art/Green Innovations                  | 2,500.00  | 0.00 | 2,500.00  |
| 500000-2610-101100-C2010-G223302-<br><br>Hazelwood Initiative                    | 30,000.00 | 0.00 | 30,000.00 |
| 500000-2610-101100-C2010-G229131-<br>Hazelwood Meals on Wheels                   | 3,000.00  | 0.00 | 3,000.00  |
| 500000-2610-101100-C2010-G223232-<br>Hilltop Community Children's Center         | 2,000.00  | 0.00 | 2,000.00  |
| 500000-2610-101100-C2010-G221355-<br>Jewish Association on Aging - wheelchair    | 1,000.00  | 0.00 | 1,000.00  |
| 500000-2610-101100-C2010-G223285-<br><br>Jewish Family & Children's Services - K | 2,000.00  | 0.00 | 2,000.00  |
| 500000-2610-101100-C2010-G229954-<br>Jewish Family & Children's Services         | 5,000.00  | 0.00 | 5,000.00  |
| 500000-2610-101100-C2010-G229757-<br><br>Just Harvest                            | 25,000.00 | 0.00 | 25,000.00 |
| 500000-2610-101100-C2010-G229958-<br>Lawrenceville-Bloomfield Meals on Wheels    | 5,000.00  | 0.00 | 5,000.00  |
| 500000-2610-101100-C2010-G229962-<br>Light of Life                               | 2,500.00  | 0.00 | 2,500.00  |
| 500000-2610-101100-C2010-G223242-<br><br>Living at Home Program                  | 3,000.00  | 0.00 | 3,000.00  |
| 500000-2610-101100-C2010-G229891-<br>Manchester Youth Development                | 5,000.00  | 0.00 | 5,000.00  |
| 500000-2610-101100-C2010-G221211-<br>Manchester Citizen's Corp                   | 7,500.00  | 0.00 | 7,500.00  |
| 500000-2610-101100-C2010-G229892   |           |      |           |

|                                   |  |            |      |            |
|-----------------------------------|--|------------|------|------------|
| 500000-2010-101000-C2010-G229692- | Marion Manor Corporation               | 5,000.00   | 0.00 | 5,000.00   |
| 500000-2610-101100-C2010-G223112- | Mt. Washington Community Developme     | 17,000.00  | 0.00 | 17,000.00  |
| 500000-2610-101100-C2010-G229780- | Mt. Washington Heights Athletic Associ | 5,000.00   | 0.00 | 5,000.00   |
| 500000-2610-101100-C2010-G223261- |  |            |      |            |
| 500000-2610-101100-C2010-G223169- | My Brother's Keeper                    | 3,000.00   | 0.00 | 3,000.00   |
| 500000-2610-101000-C2010-G229851- | Northside Coalition for Fair Housing   | 15,000.00  | 0.00 | 15,000.00  |
| 500000-2610-101100-C2010-G221377- | National Council of Jewish Women       | 12,000.00  | 0.00 | 12,000.00  |
| 500000-2610-101100-C2010-G223247- | New Hope for Neighborhood Renewal      | 1,000.00   | 0.00 | 1,000.00   |
| 500000-2610-101100-C2010-G223270- | Northside Chronicle                    | 1,500.00   | 0.00 | 1,500.00   |
| 500000-2610-101100-C2010-G229784- | Northside Leadership Conference        | 2,000.00   | 0.00 | 2,000.00   |
| 500000-2610-101100-C2010-G229202- | Northside Public Safety Council        | 1,000.00   | 0.00 | 1,000.00   |
| 500000-2610-101100-C2010-G223036- | Northview Heights Estates Manor Resid  | 1,000.00   | 0.00 | 1,000.00   |
| 500000-2610-101100-C2010-G223124- | Oakland Business Improvement District  | 7,000.00   | 0.00 | 7,000.00   |
| 500000-2610-101100-C2010-G223042- | Oakland Community Council              | 5,000.00   | 0.00 | 5,000.00   |
| 500000-2610-101100-C2010-G221379- | Oakland Planning & Development Corp    | 7,000.00   | 0.00 | 7,000.00   |
| 500000-2610-101100-C2010-G223288- | Parks & Recreation                     | 10,000.00  | 0.00 | 10,000.00  |
| 500000-2610-101100-C2010-G229792- | Pennsylvania Affiliate Sids Alliance   | 5,000.00   | 0.00 | 5,000.00   |
| 500000-2610-101100-C2010-G223151- | Pennsylvania Resource Council          | 2,000.00   | 0.00 | 2,000.00   |
| 500000-2610-101100-C2010-G229121- | Perry Hilltop Citizens Inc.            | 1,000.00   | 0.00 | 1,000.00   |
| 500000-2610-101100-C2010-G221384- | Persad Center                          | 2,000.00   | 0.00 | 2,000.00   |
| 500000-2610-101100-C2010-G229655- | Pittsburgh Action Against Rape         | 2,500.00   | 0.00 | 2,500.00   |
| 500000-2610-101100-C2010-G229787- | Pittsburgh Aids Task Force             | 2,000.00   | 0.00 | 2,000.00   |
| 500000-2610-101100-C2010-G221390- | Pittsburgh Community Services - Hung   | 130,000.00 | 0.00 | 130,000.00 |

|  |           |      |           |
|--|-----------|------|-----------|
| Pittsburgh Community Services - Safety | 16,000.00 | 0.00 | 16,000.00 |
| 500000-2610-101100-C2010-G221391-      |           |      |           |
| Pittsburgh Parks Conservancy           | 2,500.00  | 0.00 | 2,500.00  |
| 500000-2610-101100-C2010-G223243-      |           |      |           |
| Polish Hill Civic Association          | 15,000.00 | 0.00 | 15,000.00 |
| 500000-2610-101100-C2010-G225010-      |           |      |           |
| Pressley High Rise Tenant Council      | 1,000.00  | 0.00 | 1,000.00  |
| 500000-2610-101100-C2010-G223050-      |           |      |           |
| Prevention Point Pittsburgh            | 3,500.00  | 0.00 | 3,500.00  |
| 500000-2610-101100-C2010-G223289-      |           |      |           |
| Riverview Manor                        | 1,000.00  | 0.00 | 1,000.00  |
| 500000-2610-101100-C2010-G223054-      |           |      |           |
| Saint Andrews Food Bank                | 1,000.00  | 0.00 | 1,000.00  |
| 500000-2610-101100-C2010-G223290-      |           |      |           |
| Saint Ambrose Manor                    | 1,000.00  | 0.00 | 1,000.00  |
| 500000-2610-101100-C2010-G229909-      |           |      |           |
| Saint Clair Athletic Association       | 4,000.00  | 0.00 | ,000.00   |
| 500000-2610-101100-C2010-G221272-      |           |      |           |
| Saint John Vianney Parrish             | 2,000.00  | 0.00 | 2,000.00  |
| 500000-2610-101100-C2010-G223262-      |           |      |           |
| Saint Mathews Food Bank                | 4,000.00  | 0.00 | 4,000.00  |
| 500000-2610-101100-C2010-G223263-      |           |      |           |
| Saint Michael's Food Bank              | 4,000.00  | 0.00 | 4,000.00  |
| 500000-2610-101100-C2010-G223264-      |           |      |           |
| Saint Paul's Benevolent Education & Mi | 2,000.00  | 0.00 | 2,000.00  |
| 500000-2610-101100-C2010-G223200-      |           |      |           |
| Sarah Heinz House                      | 3,000.00  | 0.00 | 3,000.00  |
| 500000-2610-101100-C2010-G229162-      |           |      |           |
| Schenley Heights Development Prograr   | 10,000.00 | 0.00 | 10,000.00 |
| 500000-2610-101000-C2010-G223120-      |           |      |           |
| Senior Friends                         | 2,000.00  | 0.00 | 2,000.00  |
| 500000-2610-101100-C2010-G229844-      |           |      |           |
| Shepherd Wellness Community            | 7,000.00  | 0.00 | 7,000.00  |
| 500000-2610-101100-C2010-G229791-      |           |      |           |
| Sheraden Community Council             | 8,000.00  | 0.00 | 8,000.00  |
| 500000-2610-101100-C2010-G223121-      |           |      |           |
| South Side Athletic Association        | 2,000.00  | 0.00 | 2,000.00  |
| 500000-2610-101100-C2010-G223187-      |           |      |           |
| South Side Saber's Youth Football Assc | 2,000.00  | 0.00 | 2,000.00  |
| 500000-2610-101100-C2010-G223194-      |           |      |           |
| South Side Slopes Neighborhood Assor   | 3,000.00  | 0.00 | 3,000.00  |
| 500000-2610-101100-C2010-G223291-      |           |      |           |
| Spring Hill Civic League               | 5,000.00  | 0.00 | 5,000.00  |
| 500000-2610-101100-C2010-G221267-      |           |      |           |





|                                   |  |            |      |            |
|-----------------------------------|--|------------|------|------------|
| 500000-2610-102000-C2010-G221330- | East End Raiders --- Homewood YMCA     | 1,500.00   | 0.00 | 1,500.00   |
| 500000-2610-102000-C2010-G223293- | East Liberty Concerned Citizens        | 2,500.00   | 0.00 | 2,500.00   |
| 500000-2610-102000-C2010-G221332- | Elder-Ado Inc.                         | 10,000.00  | 0.00 | 10,000.00  |
| 500000-2610-102000-C2010-G221334- | Fineview Citizens Council, Inc.        | 5,000.00   | 0.00 | 5,000.00   |
| 500000-2610-102000-C2010-G221401- | Greater Pittsburgh Community Food Ba   | 125,000.00 | 0.00 | 125,000.00 |
| 500000-2610-102000-C2010-G228993- | Greenfield Organized                   | 5,000.00   | 0.00 | 5,000.00   |
| 500000-2610-102000-C2010-G223106- | Hazelwood Initiative                   | 5,000.00   | 0.00 | 5,000.00   |
| 500000-2610-102000-C2010-G229131- | Jewish Community Center                | 5,000.00   | 0.00 | 5,000.00   |
| 500000-2610-102000-C2010-G221362- | Kingsley Assoc                         | 10,000.00  | 0.00 | 10,000.00  |
| 500000-2610-102000-C2010-G221197- | Lawrenceville Bloomfield Meals on      | 2,500.00   | 0.00 | 2,500.00   |
| 500000-2610-102000-C2010-G229962- | Lawrenceville Corp                     | 5,000.00   | 0.00 | 5,000.00   |
| 500000-2610-102000-C2010-G229164- | Lawrenceville United                   | 10,000.00  | 0.00 | 10,000.00  |
| 500000-2610-102000-C2010-G229855- | Mt. Washington Community Develo        | 5,000.00   | 0.00 | 5,000.00   |
| 500000-2610-102000-C2010-G223131- | Neighborhood Works of Western Pa       | 7,500.00   | 0.00 | 7,500.00   |
| 500000-2610-102000-C2010-G223294- | Neighbors in the Strip                 | 5,000.00   | 0.00 | 5,000.00   |
| 500000-2610-102000-C2010-G223175- | Operation Better Block                 | 10,000.00  | 0.00 | 10,000.00  |
| 500000-2610-102000-C2010-G223070- |  |            |      |            |
| 500000-2610-102000-C2010-G229656- | Pittsburgh Action Against Rape         | 60,000.00  | 0.00 | 60,000.00  |
| 500000-2610-102000-C2010-G225677- | Pittsburgh Community Reinvestmen       | 20,000.00  | 0.00 | 20,000.00  |
| 500000-2610-102000-C2010-G221390- | Pittsburgh Community Services - Hung   | 70,000.00  | 0.00 | 70,000.00  |
| 500000-2610-102000-C2010-G221391- | Pittsburgh Community Services - Safety | 50,000.00  | 0.00 | 50,000.00  |
| 500000-2610-102000-C2010-G225010- | Polish Hill Civic Association          | 10,000.00  | 0.00 | 10,000.00  |
| 500000-2610-102000-C2010-G224508- | Rosedale Block Cluster Inc.            | 10,000.00  | 0.00 | 10,000.00  |
|                                   |  |            |      |            |

|                                       |                              |      |                              |
|---------------------------------------|------------------------------|------|------------------------------|
| Senior Friends                        | 2,500.00                     | 0.00 | 2,500.00                     |
| 500000-2610-102000-C2010-G229844-     |                              |      |                              |
| Sheraden Community Council            | 2,500.00                     | 0.00 | 2,500.00                     |
| 500000-2610-102000-C2010-G223121-     |                              |      |                              |
| Southside Athletic Assoc              | 5,000.00                     | 0.00 | 5,000.00                     |
| 500000-2610-102000-C2010-G223187-     |                              |      |                              |
| Tree of Hope                          | 10,000.00                    | 0.00 | 10,000.00                    |
| 500000-2610-102000-C2010-G229866-     |                              |      |                              |
| Troy Hill Citizens Council            | 10,000.00                    | 0.00 | 10,000.00                    |
| 500000-2610-102000-C2010-G229798-     |                              |      |                              |
| Urban League of Pittsburgh - Hunger S | 20,000.00                    | 0.00 | 20,000.00                    |
| 500000-2610-102000-C2010-G223177-     |                              |      |                              |
| Voice Against Violence                | 5,000.00                     | 0.00 | 5,000.00                     |
| 500000-2610-102000-C2010-G223295-     |                              |      |                              |
| West End Elliott Citizen's Council    | 1,500.00                     | 0.00 | 1,500.00                     |
| 500000-2610-102000-C2010-G229801-     |                              |      |                              |
| Western Pennsylvania Conservancy      | 100,000.00                   | 0.00 | 100,000.00                   |
| 500000-2610-102000-C2010-G226002-     |                              |      |                              |
| Win-CharCivic Group                   | 2,500.00                     | 0.00 | 2,500.00                     |
| 500000-2610-102000-C2010-G223167-     |                              |      |                              |
| Women's Center and Shelter            | 60,000.00                    | 0.00 | 60,000.00                    |
| 500000-2610-102000-C2010-G225046-     |                              |      |                              |
| YMCA Centre Ave.                      | 5,000.00                     | 0.00 | 5,000.00                     |
| 500000-2610-102000-C2010-G229806-     |                              |      |                              |
| YMCA Hazelwood                        | 5,000.00                     | 0.00 | 5,000.00                     |
| 500000-2610-102000-C2010-G221351-     |                              |      |                              |
| YMCA Homewood                         | 5,000.00                     | 0.00 | 5,000.00                     |
| 50000-2610-102000-C2010-G223082-2     |                              |      |                              |
| <b><u>PARKS &amp; RECREATION</u></b>  | <b><u>\$1,000,000.00</u></b> |      | <b><u>\$1,000,000.00</u></b> |
| Recreation & Senior Center Maintenanc | 50,000.00                    | 0.00 | 50,000.00                    |
| 500000-2610-500000-C2010-2215010-;    |                              |      |                              |
| Senior Community Program              | 700,000.00                   | 0.00 | 700,000.00                   |
| 500000-2610-500000-C2010-2215003-;    |                              |      |                              |
| Splash Zones                          | 200,000.00                   | 0.00 | 200,000.00                   |
| 500000-2610-500000-C2010-2267355-;    |                              |      |                              |
| Swimming Pool Maintenance             | 50,000.00                    | 0.00 | 50,000.00                    |
| 500000-2610-500000-C2010-2267193-;    |                              |      |                              |
| <b><u>PERSONNEL</u></b>               | <b><u>\$ 800,000.00</u></b>  |      | <b><u>\$ 800,000.00</u></b>  |
| Neighborhood Employment Program       | 100,000.00                   | 0.00 | 100,000.00                   |
| 500000-2610-109000-C2010-2209660-;    |                              |      |                              |
| Pittsburgh Partnership Employment     | 100,000.00                   | 0.00 | 100,000.00                   |
| 500000-2610-109000-C2010-2206322-;    |                              |      |                              |
| Summer Youth Employment Program       | 600,000.00                   | 0.00 | 600,000.00                   |

500000-2610-109000-C2010-2206323-;

**PUBLIC SAFETY** **\$ 850,000.00** **\$ 850,000.00**

Demolition of Condemned Buildings 850,000.00 0.00 850,000.00

500000-2610-274300-C2010-2210011-;

**PUBLIC WORKS** **\$6,099,830.00** **\$6,099,830.00**

Bates St./Second Ave. Improvements 20,000.00 0.00 20,000.00

500000-2610-400000-C2010-2267292-;

Bike Infrastructure 100,000.00 0.00 100,000.00

500000-2610-400000-C2010-2267401-;

Bridge Repairs 300,000.00 0.00 300,000.00

500000-2610-400000-C2010-2231011-;

Building Maintenance 250,000.00 0.00 250,000.00

500000-2610-400000-C2010-2227003-;

Disabled and Public Sidewalk Program 100,000.00 0.00 100,000.00

500000-2610-400000-C2010-2220060-;

Neighborhood Street Improvements 500,000.00 0.00 500,000.00

500000-2610-400000-C2010-2235200-;

Parks Reconstruction 757,280.00 0.00 757,280.00

500000-2610-400000-C2010-2245000-;

Property Management 400,000.00 0.00 400,000.00

500000-2610-400000-C2010-2220082-;

Slope Failure Remediation 300,000.00 0.00 300,000.00

500000-2610-400000-C2010-2239103-;

South Highland Avenue Bridge 22,550.00 0.00 22,550.00

500000-2610-400000-C2010-2233052-;

Street Resurfacing 2,700,000.00 0.00 2,700,000.00

500000-2610-400000-C2010-2239000-;

Streets Run Road Flood Control 500,000.00 0.00 500,000.00

500000-2610-400000-C2010-2267403-;

Traffic Signal Hardware 50,000.00 0.00 50,000.00

500000-2610-400000-C2010-2267408-;

Wall, Step & Fence Program 100,000.00 0.00 100,000.00

500000-2610-400000-C2010-2220035-;

**URBAN REDEVELOPMENT AUTHORITY** **\$4,650,000.00** **\$4,650,000.00**

Neighborhood Business and Economic 250,000.00 0.00 250,000.00

500000-2610-820000-C2010-2267288-;

Neighborhood Housing Initiative 1,800,000.00 0.00 1,800,000.00

500000-2610-820000-C2010-2267290-;

|                                    |                             |      |                             |
|------------------------------------|-----------------------------|------|-----------------------------|
| Personnel - URA                    | 2,200,000.00                | 0.00 | 2,200,000.00                |
| 500000-2610-820000-C2010-2200018-; |                             |      |                             |
| Property Management & Relocation   | 400,000.00                  | 0.00 | 400,000.00                  |
| 500000-2610-820000-C2010-2200029-; |                             |      |                             |
| <b>Total</b>                       | <b>\$</b>                   |      | <b>\$</b>                   |
|                                    | <b><u>18,038,480.00</u></b> |      | <b><u>18,038,480.00</u></b> |