



Legislation Details (With Text)

File #: 2006-0191 **Version:** 2

Type: Resolution **Status:** Passed Finally

File created: 3/7/2006 **In control:** Committee on Finance & Budget

On agenda: **Final action:** 3/20/2006

Enactment date: 3/13/2006 **Enactment #:** 157

Effective date: 3/30/2006

Title: Resolution further amending and supplementing Resolution No. 258, effective April 26, 2000, as amended, entitled "Providing for an Agreement or Agreements, or use of existing Agreements and/or a Contract or Contracts, or use of existing Contracts, and for the purchase of materials, supplies, equipment, and/or services for various projects in connection with the Neighborhood Needs Program in Council District 1; and providing for the payment of the costs thereof," by changing the project name of Brighton Duplex Project to Brighton Heights Citizens Federation and increasing the amount from \$10,000 to 20,000 and by adding Spring Garden Street Lighting \$1,200 and Perry Athletic Association Equipment \$4,000 in Council District 1. Total amount of all projects not to exceed \$824,095.42.

Sponsors: Luke Ravensthal

Indexes: NEIGHBORHOOD NEEDS PROGRAM

Code sections:

Attachments: 1. 2006-0191.doc, 2. 2006-0191v-2.doc

Date	Ver.	Action By	Action	Result
3/30/2006	2	Mayor	Signed by the Mayor	
3/20/2006	1	City Council	AMENDED	Pass
3/20/2006	2	City Council	Passed Finally, As Amended	Pass
3/15/2006	1	Committee on Finance & Budget	AFFIRMATIVELY RECOMMENDED	Pass
3/7/2006	1	City Council	Read and referred	

Resolution further amending and supplementing Resolution No. 258, effective April 26, 2000, as amended, entitled "Providing for an Agreement or Agreements, or use of existing Agreements and/or a Contract or Contracts, or use of existing Contracts, and for the purchase of materials, supplies, equipment, and/or services for various projects in connection with the Neighborhood Needs Program in Council District 1; and providing for the payment of the costs thereof," by changing the project name of Brighton Duplex Project to Brighton Heights Citizens Federation and increasing the amount from \$10,000 to 20,000 and by adding Spring Garden Street Lighting \$1,200 and Perry Athletic Association Equipment \$4,000 in Council District 1. Total amount of all projects not to exceed \$824,095.42.

Be it resolved that the Council of the City of Pittsburgh hereby enacts as follows:

Section 1. Section 1 of Resolution No. 258 effective April 26, 2000, as amended, which currently reads as per attachment **Current Budget** column;

Is hereby amended to read as per attachment **Revised Budget** column.

SEE ATTACHMENT

Projects Account-Fund-Organization-Subclass- Project/Grant-Budget Year	Current Budget	Change	Revised Budget
Allegheny Center Mall planning analysis & traffic study 600000-5100-101110-350-N250003-2000	\$37,500.00		\$37,500.00
Parking Lot, Woods Run Avenue 600000-5100-101110-350-N232002-2000	\$8,984.00		\$8,984.00
Spring Hill step repair 600000-5100-101110-350-N247006-2000	\$20,000.00		\$20,000.00
Observatory Hill business district - Northside Leadership Conference 566100-5100-101110-350-N248002-2000	\$15,000.00		\$15,000.00
Troy Hill Citizens step repair (Rialto Street steps) 600000-5100-101110-350-N247001-2000	\$26,455.00		\$26,455.00
Fineview Citizens Council (Catoma Street Overlook) 600000-5100-101110-350-N408001-2000	\$30,000.00		\$30,000.00
Deck Hockey, Marmaduke Park 600000-5100-101110-350-N113001-2000	\$42,672.93		\$42,672.93
Neighborhood youth employment - Spring Garden 566100-5100-101110-350-N417001-2000	\$5,435.00		\$5,435.00
Vacant lot maintenance - Spring Garden 566100-5100-101110-350-N255001-2000	\$24,882.00		\$24,882.00
Building maintenance & improvement - Spring Garden 566100-5100-101110-350-N306001-2000	\$29,750.00		\$29,750.00
Springview Athletic Association 566100-5100-101110-350-N408007-2000	\$14,968.26		\$14,968.26
Purchase of tools/equipment - Spring Garden 566100-5100-101110-350-N218001-2000	\$565.00		\$565.00

Brightwood Neighborhood Project and Plan - Northside Leadership Conf. 566100-5100-101110-350-N408005-2000	\$24,600.00	\$24,600.00
Reading Is Fundamental 566100-5100-101110-350-N408009-2000	\$2,500.00	\$2,500.00
Northside Leadership Conf - Community Developmt Finance Application 566100-5100-101110-350-N408008-2000	\$24,775.00	\$24,775.00
Truck replacement - Spring Garden 566100-5100-101110-350-N257001-2000	\$19,250.00	\$19,250.00
Street light for 614 Avery Street 600000-5100-101110-350-N225011-2000	\$278.35	\$278.35
Observatory Hill Inc. signage 566100-5100-101110-350-N245003-2000	\$2,291.82	\$2,291.82
Hazlett Theatre 600000-5100-101110-350-N306004-2000	\$100,000.00	\$100,000.00
Western PA Conservancy Flower Gardens 600000-5100-101110-350-N421005-2000	\$45,000.00	\$45,000.00
Business District Trash Cans 600000-5100-101110-350-N253004-2000	\$52,385.80	\$52,385.80
East Allegheny Tree Planting 600000-5100-101110-350-N254017-2000	\$25,000.00	\$25,000.00
Brightwood Civic Group - neighborhood marketing 600000-5100-101110-350-N408024-2000	\$3,600.00	\$3,600.00
Ballfield Improvements 600000-5100-101110-350-N102024-2000	\$5,136.78	\$5,136.78
Spring Hill war memorials cleaning 600000-5100-101110-350-N226007-2000	\$3,292.81	\$3,292.81
Northside Leadership Conference - NS Marketing Materials 600000-5100-101110-350-N408038-2000	\$14,000.00	\$14,000.00
District 1 Tree Planting 600000-5100-101110-350-N254019-2000	\$2,266.30	\$2,266.30

600000-5100-101110-350-N257012-2000

Marmaduke Concession Stand-20% Match \$14,000.00 \$14,000.00
600000-5100-101110-350-N111010-2000

East Allegheny Community Council-Welcome Sign \$2,906.37 \$2,906.37
600000-5100-101110-350-N245007-2000

District 1 CitiParks Community Festivals Total \$10,000.00 \$10,000.00
600000-5100-101110-350-N556008-2000

Carnegie Library Woods Run Branch \$50,000.00 \$50,000.00
600000-5100-101110-350-N415004-2000

Western PA Conservancy Hanging Flower Baskets \$3,400.00 \$3,400.00
600000-5100-101110-350-N421012-2000

Northside Leadership Council - Lighting Project \$11,000.00 \$11,000.00
600000-5100-101110-350-N225020-2000

Brightwood Civic Group Washburn Square Housing \$10,000.00 \$10,000.00
Dvlpmt.
600000-5100-101110-350-N556011-2000

Troy Hill Citizens Council Cowley Street Project \$10,000.00 \$10,000.00
600000-5100-101110-350-N248005-2000

Riverview Park Alliance-Tree, flower planting, \$2,000.00 \$2,000.00
capital upgrades
600000-5100-101110-350-N556012-2000

Spring Garden Neighb. Council ~~Grocery Store~~ 50000 \$50,000.00
600000-5100-101110-350 N408112-2000

~~Brighton Road Duplex Project~~ Brighton Heights \$10,000.00 +10,000.00 \$20,000.00
Citizen's Federation
600000-5100-101110-350-N408113-2000

Perry Athletic Association Security System \$5,000.00 \$5,000.00
600000-5100-101110-350-N408114-2000

Washburn Square Housing Development \$50,000.00 \$50,000.00
600000-5100-101110-350-N408134-2000

Spring Garden Street Lighting \$0.00 +\$1,200.00 \$1,200.00
600000-5100-101110-350-N225022-2000

~~Perry Athletic Association Equipment~~ \$0.00 +\$1,000.00 \$1,000.00

<u>Ferry Athletic Association Equipment</u> 600000-5100-101110-350-N408137-2000	<u>\$0.00</u>	<u>+\$4,000.00</u>	<u>\$1,200.00</u>
Total	\$808,895.42	\$15,200.00	\$824,095.42