

## City of Pittsburgh

510 City-County Building 414 Grant Street Pittsburgh, PA 15219

### Legislation Details (With Text)

**File #:** 2021-1655 **Version**: 2

Type: Resolution Status: Passed Finally

File created: 6/25/2021 In control: Committee on Finance and Law

On agenda: 6/29/2021 Final action: 7/20/2021

Enactment date: 7/20/2021 Enactment #: 456

Effective date: 7/21/2021

**Title:** Resolution further amending Resolution No. 647 of 2020, effective December 23, 2020, as amended,

entitled "Resolution adopting and approving the 2021 Capital Budget and the 2021 Community Development Block Grant Program, and the 2021 through 2026 Capital Improvement Program" by increasing various line items by \$57,349,840 \$16,265,169 with funding from the American Rescue

Plan.

(Public Hearing held 7/10/21 & 7/12/21)

Sponsors:

Indexes: CDBG PROGRAM

**Code sections:** 

Attachments: 1. 2021-1655 Cover Letter-2021 ARP Allocations Letter 062521, 2. Summary 2021-1655 VERSION

2, 3. 2021-1655 VERSION 2, 4. Summary 2021-1655

Date	Ver.	Action By	Action	Result
7/21/2021	2	Mayor	Signed by the Mayor	
7/20/2021	2	City Council	Passed Finally	Pass
7/14/2021	2	Standing Committee	AMENDED	Pass
7/14/2021	2	Standing Committee	Affirmatively Recommended as Amended	Pass
7/12/2021	1	Committee on Hearings	Public Hearing Held	
7/10/2021	1	Committee on Hearings	Public Hearing Held	
7/7/2021	1	Standing Committee	Held for Cablecast Public Hearing	Pass
7/7/2021	1	Standing Committee	Held for Cablecast Public Hearing	Pass
6/29/2021	1	City Council	Read and referred	

Resolution further amending Resolution No. 647 of 2020, effective December 23, 2020, as amended, entitled "Resolution adopting and approving the 2021 Capital Budget and the 2021 Community Development Block Grant Program, and the 2021 through 2026 Capital Improvement Program" by increasing various line items by \$57,349,840 \$16,265,169 with funding from the American Rescue Plan.

(Public Hearing held 7/10/21 & 7/12/21)

### Be it resolved by the Council of the City of Pittsburgh as follows:

#### Section 1.

Resolution No. 647 of 2020, effective December 23, 2020, as amended, which presently reads as per Current **Budget Amount**, is hereby further amended to read as per **Revised Budget Amount**.

# **SEE ATTACHMENT**

Fund	Job	Project	Deliverable	Dept.	Current Budget	Change	Revised Budget
					Amount		Amount
	8458990321	CAPITAL	ENVIRONMENT	EQUIPMENT	<del>\$0</del>	\$6,350,000	\$6,350,000
		EQUIPMENT		<del>LEASING</del>			
		`	PACKER	AUTHORITY			
41121	8458990421	CAPITAL		EQUIPMENT	\$0	\$7,400,000	\$7,400,000
		EQUIPMENT	IMPROVEMENT			\$7,606,000	\$7,606,000
		ACQUISITION	S	AUTHORITY			
41121	4550100821	FACILITY	COWLEY	DEPARTMENT	\$0	\$6,000,000	\$6,000,000
		IMPROVEMENT		OF PUBLIC		\$200,000	\$200,000
		S -	CENTER -	WORKS -			
			FACILITY	BUREAU OF			
		AND SENIOR CENTERS	UPGRADES	FACILITIES			
41121	4550100921	FACILITY	THADDEUS	DEPARTMENT	<del>\$0</del>	\$1,500,000	\$1,500,000
		IMPROVEMENT		OF PUBLIC		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1 - ,2 0 0 , 0 0 0
		S	SCHOOL -	WORKS -			
		RECREATION	FACILITY	BUREAU OF			
		AND SENIOR	<del>UPGRADES</del>	FACILITIES			
		CENTERS					
41121	4550101021	FACILITY	McKINLEY	DEPARTMENT	<del>\$0</del>	\$1,100,000	\$1,100,000
		<b>IMPROVEMENT</b>	RECREATION	<del>OF PUBLIC</del>			
		S	CENTER -	WORKS -			
		RECREATION	FACILITY	BUREAU OF			
		AND SENIOR	<del>UPGRADES</del>	FACILITIES			
		CENTERS					
41121	4550101121	FACILITY	PHILLIPS	DEPARTMENT	<del>\$0</del>	\$1,700,000	\$1,700,000
		IMPROVEMENT		OF PUBLIC			
		S-	CENTER -	WORKS -			
			FACILITY	BUREAU OF			
		AND SENIOR CENTERS	<del>UPGRADES</del>	FACILITIES			
41121	4550101221		HAZELWOOD	DEPARTMENT	\$0	\$600,000	\$600,000
		<b>IMPROVEMENT</b>	SENIOR	OF PUBLIC			
		S	CENTER -	WORKS -			
			FACILITY	BUREAU OF			
			<del>UPGRADES</del>	FACILITIES			
		CENTERS					
41121	4550101321		JEFFERSON	DEPARTMENT	<del>\$0</del>	\$4,757,495	\$4,757,495
		<b>IMPROVEMENT</b>	1	<del>OF PUBLIC</del>			
		S-	CENTER	WORKS -			
			FACILITY	BUREAU OF			
		AND SENIOR CENTERS	<del>UPGRADES</del>	FACILITIES			
41121	4550101421		ROBERT E	DEPARTMENT	\$0	\$500,000	\$500,000
		IMPROVEMENT		OF PUBLIC			
	1		RECREATION	WORKS -		1	
	1	RECREATION	CENTER -	BUREAU OF		1	
			FACILITY	FACILITIES			
		CENTERS	UPGRADES				

41121	4550101521	FACILITY IMPROVEMENT	WEST PENN RECREATION	DEPARTMENT OF PUBLIC	<del>\$0</del>	\$1,100,000	\$1,100,000
		S— RECREATION AND SENIOR CENTERS	CENTER - FACILITY UPGRADES	WORKS - BUREAU OF FACILITIES			
41121	4550101621	FACILITY IMPROVEMENT S— RECREATION AND SENIOR CENTERS	MARSHALL MANSION - FACILITY UPGRADES	DEPARTMENT OF PUBLIC WORKS - BUREAU OF FACILITIES	<del>\$0</del>	\$1, <del>500,000</del>	\$1,500,000
41121	4550101721	FACILITY IMPROVEMENT S - RECREATION AND SENIOR CENTERS	PAULSON RECREATION CENTER - FACILITY UPGRADES	DEPARTMENT OF PUBLIC WORKS - BUREAU OF FACILITIES	\$0	\$300,000	\$300,000
41121	1010030821	INFORMATION SYSTEMS MODERNIZATI ON	COWLEY RECREATION CENTER - TECH UPGRADES	OF INNOVATION		\$ <del>30,526</del>	\$30,526
<del>41121</del>	1010030921	INFORMATION SYSTEMS MODERNIZATI ON	THADDEUS STEVENS SCHOOL - TECH UPGRADES	OF INNOVATION		\$119 <u>,242</u>	\$119 <u>,2</u> 42
<del>41121</del>	1010031021	INFORMATION SYSTEMS MODERNIZATI ON	McKINLEY RECREATION CENTER - TECH UPGRADES	DEPARTMENT OF INNOVATION & PERFORMANCE		\$38,532	\$38,532
41121	1010031121	INFORMATION SYSTEMS MODERNIZATI ON	PHILLIPS RECREATION CENTER - TECH UPGRADES	OF INNOVATION		\$52,153	\$52,153
41121	1010030221	INFORMATION SYSTEMS MODERNIZATI ON	HAZELWOOD SENIOR CENTER TECH UPGRADES	OF INNOVATION		\$38 <u>,263</u>	\$38,263
<del>41121</del>	1010030321	INFORMATION SYSTEMS MODERNIZATI ON	JEFFERSON RECREATION CENTER TECH UPGRADES	OF INNOVATION		\$31,261	\$31 <u>,261</u>
41121	1010030421	INFORMATION SYSTEMS MODERNIZATI ON	ROBERT E WILLIAMS RECREATION CENTER - TECH UPGRADES	DEPARTMENT OF INNOVATION & PERFORMANCE		\$30,526	\$30,526
<del>41121</del>	1010030521	INFORMATION SYSTEMS MODERNIZATI ON	WEST PENN RECREATION CENTER TECH UPGRADES	DEPARTMENT OF INNOVATION & PERFORMANCE		\$ <del>63,205</del>	\$ <del>63,205</del>
41121	1010030621	INFORMATION SYSTEMS MODERNIZATI ON	MANSION - TECH	DEPARTMENT OF INNOVATION & PERFORMANCE		\$34,111	\$34,111

41121	1010030721	INFORMATION	PAULSON	DEPARTMENT	\$0	\$30,526	\$30,526
71121	1010030721	SYSTEMS	RECREATION	OF INNOVATION		\$30,220	\$50,320
		MODERNIZATI	CENTER - TECH	&			
		ON	UPGRADES	PERFORMANCE			
41121	6074920221	LED	NEW		<del>\$0</del>	\$12,000,000	\$12,000,000
		STREETLIGHT	STREETLIGHT	OF MOBILITY			
		<del>UPGRADE</del>	INSTALLATION				
				INFRASTRUCTU			
41101	6021011021	DDIDGE	DANIG AND	RE	Φ.Ο.	<b>#2</b> 000 000	Φ2 000 000
<del>41121</del>	6031011021	BRIDGE UPGRADES	<del>DAVIS AVE</del> BRIDGE	DEPARTMENT OF MOBILITY	<del>\$0</del>	\$2,000,000	\$2,000,000
		<del>OI GRADES</del>	<del>DKIDGE</del>	AND			
				INFRASTRUCTU			
				RE			
41121	6074011621	COMPLETE	NORTH AVE -	DEPARTMENT	\$0	\$2,500,000	\$2,500,000
		STREETS	SAFETY AND	OF MOBILITY		\$1,000,000	\$1,000,000
			SIGNAL	AND			
			IMPROVEMENT	INFRASTRUCTU			
			S	RE			
41121	6075010421	RAMP AND	IRVINE ST	1	<del>\$0</del>	\$1,000,000	\$1,000,000
		PUBLIC	SIDEWALK	OF MOBILITY			
		SIDEWALK		AND INFRASTRUCTU			
			N	<del>infrastructu</del> RE			
41121	6000360121	STEP REPAIR	FRAZIER ST		<b>\$</b> 0	\$1,800,000	\$1,800,000
41121	0000300121	AND	STEPS	OF MOBILITY	φU	\$400,000	\$400,000
		REPLACEMENT		AND		0.00,000	100,000
				INFRASTRUCTU			
				RE			
41121	4575000721	FACILITY	FOURTH		\$0	\$1,400,000	\$1,400,000
		IMPROVEMENT	DIVISION	OF PUBLIC			
		S - CITY		WORKS -			
		FACILITIES		BUREAU OF FACILITIES			
41101	(074011721	COMPLETE	IIII I DIGEDICE		0.0	Φ2 274 000	Ф2 274 000
41121	6074011721	COMPLETE STREETS	HILL DISTRICT CORRIDOR	DEPARTMENT OF MOBILITY	\$0	\$2,274,000 <b>\$1,500,000</b>	\$2,274,000 \$1,500,000
		SIKEEIS	ENHANCEMEN			\$1,300,000	\$1,300,000
			TS	INFRASTRUCT			
				URE			
41121	6000360221	STEP REPAIR	PUBLIC STEP	DEPARTMENT	\$0	\$1,100,000	\$1,100,000
		AND	IMPROVEMEN	OF MOBILITY		\$700,000	\$700,000
		REPLACEMENT	TS	AND			
				INFRASTRUCT			
				URE			
41121	6000360321		DUNCAN ST		<b>\$0</b>	\$598,116	\$598,116
		AND	STEPS/STEP	OF MOBILITY		1	
		REPLACEMEN	IMPROVEMEN			1	
		1	TS	INFRASTRUCT URE			
41121	1300110321	REMEDIATION	DEMOLITION		\$0	\$2,000,000	\$2,000,000
41121	1300110321	OF	OF CITY-	OF PERMITS,	φU	\$∠,000,000	\$2,000,000
		CONDEMNED	OWNED	LICENSES, &		1	
		BUILDINGS	PROPERTY	INSPECTION		1	
			AND VACANT			1	
	1		STRUCTURES	I		1	1

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