



Legislation Details (With Text)

File #: 2011-2058 **Version:** 2
Type: Resolution **Status:** Passed Finally
File created: 9/13/2011 **In control:** Committee on Land Use and Economic Development
On agenda: **Final action:** 9/27/2011
Enactment date: 9/27/2011 **Enactment #:** 670
Effective date: 10/3/2011

Title: Resolution further amending Resolution No. 762, effective January 1, 2006, as amended, entitled “Adopting and approving the 2006 Capital Budget and the 2006 Community Development Block Grant Program; and approving the 2006 through 2011 Capital Improvement Program,” by adjusting budget amounts to reflect actual expenditures and close the following projects: Wall Step & Fence \$199,992; Brick Restoration \$599,150.02; Information Systems Modernization \$499,741.46; Rapid Intervention Equipment \$147,957.09; Ballistic Vests \$17,271.80; Tasers \$49,996.70; SCBA Parts \$36,828.21; Computer Upgrades \$10,478.97; EMS Training Facility \$23,145.69; EMS Facility Upgrade \$9,050; Class A Foam System \$129,314.36; Fire Grant Match \$98,745.67; and Command Board \$13,531.48, Sideyard Program \$0.00.

Sponsors: William Peduto

Indexes: CAPITAL BUDGET (AMENDING)

Code sections:

Attachments: 1. 2011-2058.doc, 2. 2011-2058 VERSION 2.doc

Date	Ver.	Action By	Action	Result
10/4/2011	2	Mayor	Signed by the Mayor	
9/27/2011	2	City Council	Passed Finally	Pass
9/21/2011	1	Standing Committees	Affirmatively Recommended as Amended	Pass
9/21/2011	1	Standing Committees	AMENDED	Pass
9/13/2011	1	City Council	Read and referred	

Resolution further amending Resolution No. 762, effective January 1, 2006, as amended, entitled “Adopting and approving the 2006 Capital Budget and the 2006 Community Development Block Grant Program; and approving the 2006 through 2011 Capital Improvement Program,” by adjusting budget amounts to reflect actual expenditures and close the following projects: Wall Step & Fence \$199,992; Brick Restoration \$599,150.02; Information Systems Modernization \$499,741.46; Rapid Intervention Equipment \$147,957.09; Ballistic Vests \$17,271.80; Tasers \$49,996.70; SCBA Parts \$36,828.21; Computer Upgrades \$10,478.97; EMS Training Facility \$23,145.69; EMS Facility Upgrade \$9,050; Class A Foam System \$129,314.36; Fire Grant Match \$98,745.67; and Command Board \$13,531.48, **Sideyard Program \$0.00.**

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Section 1 of Resolution No. 762, effective January 1, 2006, as amended, which presently reads as per **Current Budget Amount**, is hereby amended to read as per **Revised Budget Amount**.

SEE ATTACHMENT

Org	Project/ Grant	Description	Current Budget Amount	Close Amt.	Revised Budget Amount
12000 0	2220035	Wall Step and Fence	200,000.00	-\$8.00	199,992.00
40000 0	2231101	Brick/Blockstone Restoration	600,000.00	-\$849.98	599,150.02
10200 0	2251003	Information Systems Modernization	500,000.00	-\$258.54	499,741.46
25000 0	2261200	Rapid Intervention Equip	148,900.00	-\$942.91	147,957.09
22000 0	2262013	Ballistic Vests	18,000.00	-\$728.20	17,271.80
23000 0	2267324	Tasers	50,000.00	-\$3.30	49,996.70
25000 0	2267325	SCBA Parts & Upgrades	37,000.00	-\$171.79	36,828.21
22000 0	2267329	Computer Upgrade for EMS	10,500.00	-\$21.03	10,478.97
22000 0	2267330	EMS Training Facility	23,500.00	-\$354.31	23,145.69
22000 0	2267331	EMS Facility Upgrade	10,000.00	-\$950.00	9,050.00
25000 0	2267332	Class A Foam System on Pump	130,000.00	-\$685.64	129,314.36
25000 0	2267333	Fire Grant Local Match	98,807.00	-\$61.33	98,745.67
25000 0	2267334	Command Board	14,000.00	-\$468.52	13,531.48
10700 0	2239509	<u>Sideyard Program</u>	<u>25,000.00</u>	<u>-\$25,000.00</u>	<u>0.00</u>

Subclass PGHPR, BY 2006, Fund 6100

Section 2. The Department Directors, and the Bureau Chiefs and the Controller are hereby authorized and directed to release all contracts, encumbrances and pre-encumbrances for the above projects.