



Legislation Details (With Text)

File #: 2018-0545 **Version:** 2

Type: Resolution **Status:** Passed Finally

File created: 6/1/2018 **In control:** Committee on Finance and Law

On agenda: 6/5/2018 **Final action:** 6/12/2018

Enactment date: 6/12/2018 **Enactment #:** 374

Effective date: 6/14/2018

Title: Resolution further amending and supplementing Resolution No. 855 of 2011, entitled “adopting and approving the 2012 Capital Budget” by transferring \$20,000 to Brighton Heights Citizens Federation, \$5,000 to the Northside Leadership Conference, and \$5,000 each for Shotspotter Surveillance Cameras in the Neighborhoods of Brighton Heights, Brightwood, Allegheny City Center, Allegheny West, East Allegheny, Spring Garden, Spring Hill/City View, Summer Hill, Observatory Hill, and Troy Hill.

Sponsors: Darlene M. Harris

Indexes: NEIGHBORHOOD NEEDS PROGRAM

Code sections:

Attachments: 1. 2018-0545

Date	Ver.	Action By	Action	Result
6/14/2018	2	Mayor	Signed by the Mayor	
6/14/2018	2	Mayor	Signed by the Mayor	
6/12/2018	2	City Council	Passed Finally	Pass
6/6/2018	2	Standing Committees	Affirmatively Recommended as Amended	Pass
6/6/2018	2	Standing Committees	AMENDED BY SUBSTITUTE	Pass
6/5/2018	1	City Council	Read and referred	
6/5/2018	1	City Council	Waived under Rule 8	Pass

Resolution further amending and supplementing Resolution No. 855 of 2011, entitled “adopting and approving the 2012 Capital Budget” by transferring \$20,000 to Brighton Heights Citizens Federation, \$5,000 to the Northside Leadership Conference, and \$5,000 each for Shotspotter Surveillance Cameras in the Neighborhoods of Brighton Heights, Brightwood, Allegheny City Center, Allegheny West, East Allegheny, Spring Garden, Spring Hill/City View, Summer Hill, Observatory Hill, and Troy Hill.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. AMENDING and supplementing Resolution No. 855 of 2011 by transferring \$5,000 to Shotspotter Cameras/Brighton Heights, \$5,000 to Shotspotter Cameras/Brightwood, \$5,000 to Shotspotter Cameras/Allegheny City Center, \$5,000 to Shotspotter Cameras/Allegheny West, \$5,000 to Shotspotter Cameras/East Allegheny, \$5,000 to Shotspotter Cameras/Spring Garden, \$5,000 to Shotspotter Cameras/Spring Hill/City View, \$5,000 to Shotspotter Cameras/Summer Hill, \$5,000 to Shotspotter Cameras/Observatory Hill, \$5,000 to Shotspotter Cameras/Troy Hill, \$5,000 to Northside Leadership Conference, and \$20,000 to Brighton Heights Citizens

Federation, from various groups, as per the “Revised Budget” column:

SEE ATTACHMENT

District 1 Projects	Current Budget	Changes (-)	(+) Revised Budget
Allegheny City Center Association	\$5,500.00	(\$5,500.00)	\$0.00
Allegheny Cleanways	\$5,000.00		\$5,000.00
Allegheny West	\$13,000.00		\$13,000.00
Animal Care and Welfare, Inc	\$1,704.00		\$1,704.00
Brighton Heights Athletic Association	\$23,500.00	(\$23,500.00)	\$0.00
Brighton Heights Citizens Federation	\$38,000.00	\$20,000.00	\$58,000.00
Brighton Heights Citizens Federation- Surveillance Cameras	\$16,500.00	(\$11,000.00)	\$5,500.00
Brighton Heights Citizens Federation- community group office	\$7,000.00		\$7,000.00
Brightwood Civic Group	\$7,392.76		\$7,392.76
Brightwood Civic Group-Surveillance Cameras	\$22,000.00	(\$6,880.00)	\$15,120.00
Bureau of Police - Chaplain Program	\$3,216.36	(\$3,216.36)	\$0.00
Community Alliance Spring Garden East Deutschtown (CASGED) Surveillance Cameras	\$22,000.00	(\$11,000.00)	\$11,000.00
Delta Foundation - Surveillance Cameras	\$5,500.00	(\$5,500.00)	\$0.00
Deutschtown Development Corp	\$5,000.00		\$5,000.00
District 1 Northside Projects	\$0.00	\$34,063.85	\$34,063.85
East Allegheny Community Council	\$5,000.00		\$5,000.00
East Allegheny Community Council- Surveillance Camera	\$11,000.00	(\$6,485.00)	\$4,515.00
Fineview Citizens Council	\$2,750.00		\$2,750.00
Historic Deutschtown Development Corporation	\$5,000.00		\$5,000.00
Neu Kirche Contemporary Art Center	\$5,000.00		\$5,000.00
New Hope for Neighborhood Renewal/The Kitchen of Grace	\$11,000.00		\$11,000.00
Northside Common Ministries	\$2,000.00		\$2,000.00
Northside Leadership Conference	\$12,000.00	\$5,000.00	\$17,000.00
Northside Leadership Conference- Surveillance Camera	\$5,500.00		\$5,500.00
Observatory Hill Inc.	\$19,940.46		\$19,940.46
Observatory Hill Inc. Newsletter	\$7,000.00		\$7,000.00
Observatory Hill-Surveillance Cameras	\$27,500.00	(\$5,732.49)	\$21,767.51
Observatory Hill Inc-Old Allegheny Soccer	\$7,000.00		\$7,000.00
Old Allegheny Soccer	\$8,000.00		\$8,000.00
Perry Hilltop Citizens Council	\$2,750.00	(\$2,750.00)	\$0.00
Prime Stage Theatre	\$5,050.00		\$5,050.00
Flowers for Riverview Park (DPW)	\$4,296.80		\$4,296.80
Sarah Heinz Wayfinders Signs	\$2,812.00		\$2,812.00
Spring Hill Civic League	\$20,000.00		\$20,000.00
Spring Hill Civic League-Surveillance Cameras	\$11,000.00	(\$11,000.00)	\$0.00
Springhill Elementary School Playground	\$5,000.00		\$5,000.00
St Michael's and All Angels Church	\$7,800.00		\$7,800.00
Summer Hill Citizens Council	\$18,000.00		\$18,000.00
Summer Hill Citizens Council-Surveillance Camera	\$11,000.00	(\$11,000.00)	\$0.00

Team Pittsburgh	\$5,000.00		\$5,000.00
Troy Hill Citizen's Inc. (\$10K building, \$11K cameras)	\$21,000.00		\$21,000.00
Troy Hill Citizens Inc - façade improvements	\$5,000.00		\$5,000.00
Troy Hill Citizens Inc - Surveillance Cameras	\$11,000.00	(\$5,500.00)	\$5,500.00
War Memorials	\$20,000.00		\$20,000.00
Shotspotter Cameras/Brighton Heights	\$0.00	\$5,000.00	\$5,000.00
Shotspotter Cameras/Brightwood	\$0.00	\$5,000.00	\$5,000.00
Shotspotter Cameras/Allegheny City Central	\$0.00	\$5,000.00	\$5,000.00
Shotspotter Cameras/Allegheny West	\$0.00	\$5,000.00	\$5,000.00
Shotspotter Cameras/East Allegheny	\$0.00	\$5,000.00	\$5,000.00
Shotspotter Cameras/Spring Garden	\$0.00	\$5,000.00	\$5,000.00
Shotspotter Cameras/Spring Hill/City View	\$0.00	\$5,000.00	\$5,000.00
Shotspotter Cameras/Summer Hill	\$0.00	\$5,000.00	\$5,000.00
Shotspotter Cameras/Observatory Hill	\$0.00	\$5,000.00	\$5,000.00
Shotspotter Cameras/Troy Hill	\$0.00	\$5,000.00	\$5,000.00
Grand Total for Job # 0141001012	<u>\$453,712.38</u>	<u>\$0.00</u>	<u>\$453,712.38</u>