



Legislation Details (With Text)

File #: 2004-0228 **Version:** 1

Type: Resolution **Status:** Passed Finally

File created: 4/6/2004 **In control:** Committee on Engineering & Construction

On agenda: **Final action:** 4/26/2004

Enactment date: 4/26/2004 **Enactment #:** 182

Effective date: 4/29/2004

Title: Resolution further amending Resolution No. 948, effective January 1, 2004, as amended, entitled "Adopting and approving the 2004 Capital Budget and the 2004 Community Development Block Grant Program; and approving the 2004 through 2009 Capital Improvement Program," by creating project specific line items.

Sponsors:

Indexes: CAPITAL BUDGET

Code sections:

Attachments: 1. 2004-0228 Attachment Spreadsheet.xls

Date	Ver.	Action By	Action	Result
4/29/2004	1	Mayor	Signed by the Mayor	
4/26/2004	1	City Council	Passed Finally	Pass
4/21/2004	1	Committee on Engineering & Construction	AFFIRMATIVELY RECOMMENDED	Pass
4/14/2004	1	Committee on Engineering & Construction	Held in Committee	Pass
4/6/2004	1	City Council	Read and referred	

Presented by Mr. Shields

Resolution further amending Resolution No. 948, effective January 1, 2004, as amended, entitled "Adopting and approving the 2004 Capital Budget and the 2004 Community Development Block Grant Program; and approving the 2004 through 2009 Capital Improvement Program," by creating project specific line items.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Section 1 of Resolution No. 948, effective January 1, 2004, as amended, which presently reads as per Attachment 1,

is hereby amended to read as per Attachment 2.

Section 2. In all other respects, Resolution No. 948, effective January 1, 2004, as amended, remains unchanged and in full force and effect.

Attachment 1
Exhibit 1

Proposed

Title	Source	2003	Budget 2004
Neighborhood Street, Bridge & Park Improvements Account 600000 Fund 5100 Org 301000 Sub-Class PGHPR Project/Grant NEW Budget Year 2004	ARAD CDBG CITY FHWA PWSA SHW		727,000 2,350,000 300,000 2,000,000 200,000 500,000 <hr/> 6,075,000

SEE ATTACHMENT

ATTACHMENT 2

EXHIBIT 1

		SUB	PROJECT/		BUDGET			
PROJECT TITLE	ACCOUNT	FUND	ORG	CLASS	GRANT	YEAR	AMOUNT	
SOURCE								
Disabled & Public Sidewalks	600000	2610	301000					
C2004 2220060	2004	\$200,000.00	CDBG					
Grant Street	600000	5100	301000	PGHPR	2235841	2004	\$70,000.00	BOND
Penn Avenue Reconstruction	600000	5100	301000					
PGHPR	2233041	2004	\$880,000.00	FHWA				
	600000	2610	301000	C2004 2233041	2004	\$220,000.00	CDBG	
Penn Circle Improvements	600000	5100	301000	PGHPR				
2205901	2004	\$1,440,000.00	FHWA					

600000	2610	301000	C2004 2205901	2004	\$360,000.00	CDBG
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Bates Street/Second Avenue

Intersection Improvements	600000	5100	301000
PGHPR NEW 2004	\$160,000.00	FHWA	

600000	2610	301000	C2004 NEW	2004	\$40,000.00	CDBG
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Project Management Services	600000	5100	301000
PGHPR NEW 2004	\$400,000.00	FHWA	

\$100,000.00 BOND

Wood Street Reconstruction

Phase 2	600000	5100	301000	PGHPR	2231004	2004	\$400,000.00	FHWA
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\$100,000.00 BOND

McArdle Roadway Reconstruction	600000	5100	301000
PGHPR 2233035 2004	\$480,000.00	FHWA	

600000	2610	301000	C2004 2233035	2004	\$120,000.00	CDBG
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Slope Failure Remediation	600000	2610	301000	C2004 2239103
2004	\$150,000.00	CDBG		

Fancourt Street Bridge	600000	5100	301000	PGHPR
2232001 2004	\$120,000.00	SHW		

\$30,000.00 BOND

S. Highland Avenue Bridge	600000	5100	301000	PGHPR
2233052 2004	\$160,000.00	SHW		

600000 2610 301000 C2004 2233052 2004 \$40,000.00 CDBG

West Ohio Bridge Replacement 600000 5100 301000
PGHPR 2233059 2004 \$240,000.00 SHW

600000 2610 301000 C2004 2233059 2004 \$60,000.00 CDBG

Bridge Repairs 600000 2610 301000 C2004 2231011 2004 \$300,000.00 CDBG

Wall, Step & Fence Program 600000 2610 301000
C2004 2220035 2004 \$150,000.00 CDBG

S. Milvale Avenue Bridge 600000 5100 301000 PGHPR
2239104 2004 \$200,000.00 SHW

600000 2610 301000 C2004 2239104 2004 \$50,000.00 CDBG

Ballfield Lighting 600000 2610 301000 C2004 2267042 2004 \$140,000.00 CDBG

Play Area Improvements 600000 2610 301000 C2004 2241002
2004 \$100,000.00 CDBG

Park Reconstruction 600000 5100 301000 PGHPR 2245000
2004 \$727,000.00 ARAD

Traffic Signal Hardware Upgrade 600000 2610 301000
C2004 2235100 2004 \$200,000.00 CDBG

Major Signal Upgrades 600000 2610 301000 C2004 2267163
2004 \$100,000.00 CDBG

LED Traffic Signal Head

Replacement	600000	2610	301000	C2004 2267153	2004	\$50,000.00	CDBG
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Chateau/Juanita Traffic Signal	600000	2610	301000	C2004 NEW			
2004 \$20,000.00 CDBG							

Braddock/Penn Intersection

Improvements	600000	2610	301000	C2004 NEW	2004	\$50,000.00	CDBG
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SUB TOTAL \$2,350,000.00 CDBG

\$300,000.00 BOND

\$3,760,000.00 FHWA

\$720,000.00 SHW

\$727,000.00 ARAD

GRAND TOTAL \$7,857,000.00

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SUB TOTAL \$2,350,000.00 CDBG

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