



Legislation Details (With Text)

File #: 2004-0228 **Version:** 1
Type: Resolution **Status:** Passed Finally
File created: 4/6/2004 **In control:** Committee on Engineering & Construction
On agenda: **Final action:** 4/26/2004
Enactment date: 4/26/2004 **Enactment #:** 182
Effective date: 4/29/2004

Title: Resolution further amending Resolution No. 948, effective January 1, 2004, as amended, entitled "Adopting and approving the 2004 Capital Budget and the 2004 Community Development Block Grant Program; and approving the 2004 through 2009 Capital Improvement Program," by creating project specific line items.

Sponsors:

Indexes: CAPITAL BUDGET

Code sections:

Attachments: 1. 2004-0228 Attachment Spreadsheet.xls

Date	Ver.	Action By	Action	Result
4/29/2004	1	Mayor	Signed by the Mayor	
4/26/2004	1	City Council	Passed Finally	Pass
4/21/2004	1	Committee on Engineering & Construction	AFFIRMATIVELY RECOMMENDED	Pass
4/14/2004	1	Committee on Engineering & Construction	Held in Committee	Pass
4/6/2004	1	City Council	Read and referred	

Presented by Mr. Shields

Resolution further amending Resolution No. 948, effective January 1, 2004, as amended, entitled "Adopting and approving the 2004 Capital Budget and the 2004 Community Development Block Grant Program; and approving the 2004 through 2009 Capital Improvement Program," by creating project specific line items.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Section 1 of Resolution No. 948, effective January 1, 2004, as amended, which presently reads as per Attachment 1,

is hereby amended to read as per Attachment 2.

Section 2. In all other respects, Resolution No. 948, effective January 1, 2004, as amended, remains unchanged and in full force and effect.

**Attachment 1
Exhibit 1**

Proposed

Title	Source	2003	Budget 2004
Neighborhood Street, Bridge & Park Improvements Account 600000 Fund 5100 Org 301000 Sub-Class PGHPR Project/Grant NEW Budget Year 2004	ARAD CDBG CITY FHWA PWSA SHW		727,000 2,350,000 300,000 2,000,000 200,000 500,000 <hr/> 6,075,000

SEE ATTACHMENT

ATTACHMENT 2

EXHIBIT 1

PROJECT TITLE	ACCOUNT	SUB	PROJECT/ FUND ORG	BUDGET CLASS	GRANT	YEAR	AMOUNT	
Disabled & Public Sidewalks C2004 2220060	2004		600000 2004	2610 CDBG	301000 \$200,000.00			
Grant Street	600000	5100	301000	PGHPR	2235841	2004	\$70,000.00	BOND
Penn Avenue Reconstruction PGHPR	2233041	2004	600000 \$880,000.00	5100 FHWA	301000			
	600000	2610	301000	C2004 2233041	2004	\$220,000.00	CDBG	
Penn Circle Improvements 2205901	2004		600000 \$1,440,000.00	5100 FHWA	301000			PGHPR

600000 2610 301000 C2004 2205901 2004 \$360,000.00 CDBG

Bates Street/Second Avenue

Intersection Improvements 600000 5100 301000
PGHPR NEW 2004 \$160,000.00 FHWA

600000 2610 301000 C2004 NEW 2004 \$40,000.00 CDBG

Project Management Services 600000 5100 301000
PGHPR NEW 2004 \$400,000.00 FHWA

\$100,000.00 BOND

Wood Street Reconstruction

Phase 2 600000 5100 301000 PGHPR 2231004 2004 \$400,000.00 FHWA

\$100,000.00 BOND

McArdle Roadway Reconstruction 600000 5100 301000
PGHPR 2233035 2004 \$480,000.00 FHWA

600000 2610 301000 C2004 2233035 2004 \$120,000.00 CDBG

Slope Failure Remediation 600000 2610 301000 C2004 2239103
2004 \$150,000.00 CDBG

Fancourt Street Bridge 600000 5100 301000 PGHPR
2232001 2004 \$120,000.00 SHW

\$30,000.00 BOND

S. Highland Avenue Bridge 600000 5100 301000 PGHPR
2233052 2004 \$160,000.00 SHW

600000 2610 301000 C2004 2233052 2004 \$40,000.00 CDBG

West Ohio Bridge Replacement 600000 5100 301000
PGHPR 2233059 2004 \$240,000.00 SHW

600000 2610 301000 C2004 2233059 2004 \$60,000.00 CDBG

Bridge Repairs 600000 2610 301000 C2004 2231011 2004 \$300,000.00 CDBG

Wall, Step & Fence Program 600000 2610 301000
C2004 2220035 2004 \$150,000.00 CDBG

S. Milvale Avenue Bridge 600000 5100 301000 PGHPR
2239104 2004 \$200,000.00 SHW

600000 2610 301000 C2004 2239104 2004 \$50,000.00 CDBG

Ballfield Lighting 600000 2610 301000 C2004 2267042 2004 \$140,000.00 CDBG

Play Area Improvements 600000 2610 301000 C2004 2241002
2004 \$100,000.00 CDBG

Park Reconstruction 600000 5100 301000 PGHPR 2245000
2004 \$727,000.00 ARAD

Traffic Signal Hardware Upgrade 600000 2610 301000
C2004 2235100 2004 \$200,000.00 CDBG

Major Signal Upgrades 600000 2610 301000 C2004 2267163
2004 \$100,000.00 CDBG

LED Traffic Signal Head

Replacement 600000 2610 301000 C2004 2267153 2004 \$50,000.00 CDBG

Chateau/Juanita Traffic Signal 600000 2610 301000 C2004 NEW
2004 \$20,000.00 CDBG

Braddock/Penn Intersection

Improvements 600000 2610 301000 C2004 NEW 2004 \$50,000.00 CDBG

SUB TOTAL \$2,350,000.00 CDBG

\$300,000.00 BOND

\$3,760,000.00 FHWA

\$720,000.00 SHW

\$727,000.00 ARAD

GRAND TOTAL \$7,857,000.00

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ATTACHMENT 2

EXHIBIT 1

PROJECT TITLE SOURCE	ACCOUNT	SUB	PROJECT/ FUND ORG	BUDGET CLASS	GRANT	YEAR	AMOUNT	
Disabled & Public Sidewalks C2004 2220060			600000 2004	2610 301000 CDBG				
Grant Street	600000	5100	301000	PGHPR	2235841	2004	\$70,000.00	BOND
Penn Avenue Reconstruction PGHPR			600000 2004	5100 301000 FHWA				
	600000	2610	301000	C2004 2233041	2004		\$220,000.00	CDBG

Penn Circle Improvements 60000 5100 301000 PGHPR
2205901 2004 \$1,440,000.00 FHWA
600000 2610 301000 C2004 2205901 2004 \$360,000.00 CDBG

Bates Street/Second Avenue

Intersection Improvements 600000 5100 301000
PGHPR NEW 2004 \$160,000.00 FHWA
600000 2610 301000 C2004 NEW 2004 \$40,000.00 CDBG

Project Management Services 600000 5100 301000
PGHPR NEW 2004 \$400,000.00 FHWA
\$100,000.00 BOND

Wood Street Reconstruction

Phase 2 600000 5100 301000 PGHPR 2231004 2004 \$400,000.00 FHWA
\$100,000.00 BOND

McArdle Roadway Reconstruction 600000 5100 301000
PGHPR 2233035 2004 \$480,000.00 FHWA
600000 2610 301000 C2004 2233035 2004 \$120,000.00 CDBG

Slope Failure Remediation 600000 2610 301000 C2004 2239103
2004 \$150,000.00 CDBG

Fancourt Street Bridge 600000 5100 301000 PGHPR
2232001 2004 \$120,000.00 SHW
\$30,000.00 BOND

S. Highland Avenue Bridge 600000 5100 301000 PGHPR
2233052 2004 \$160,000.00 SHW
600000 2610 301000 C2004 2233052 2004 \$40,000.00 CDBG

West Ohio Bridge Replacement 600000 5100 301000
PGHPR 2233059 2004 \$240,000.00 SHW
600000 2610 301000 C2004 2233059 2004 \$60,000.00 CDBG

Bridge Repairs 600000 2610 301000 C2004 2231011 2004 \$300,000.00 CDBG

Wall, Step & Fence Program 600000 2610 301000
C2004 2220035 2004 \$150,000.00 CDBG

S. Milvale Avenue Bridge 600000 5100 301000 PGHPR
2239104 2004 \$200,000.00 SHW
600000 2610 301000 C2004 2239104 2004 \$50,000.00 CDBG

Ballfield Lighting 600000 2610 301000 C2004 2267042 2004 \$140,000.00 CDBG

Play Area Improvements 600000 2610 301000 C2004 2241002
2004 \$100,000.00 CDBG

Park Reconstruction 600000 5100 301000 PGHPR 2245000
2004 \$727,000.00 ARAD

Traffic Signal Hardware Upgrade 600000 2610 301000
C2004 2235100 2004 \$200,000.00 CDBG

Major Signal Upgrades 600000 2610 301000 C2004 2267163
2004 \$100,000.00 CDBG

LED Traffic Signal Head

Replacement 600000 2610 301000 C2004 2267153 2004 \$50,000.00 CDBG

Chateau/Juanita Traffic Signal 600000 2610 301000 C2004 NEW
2004 \$20,000.00 CDBG

Braddock/Penn Intersection

Improvements 600000 2610 301000 C2004 NEW 2004 \$50,000.00 CDBG

SUB TOTAL \$2,350,000.00 CDBG

\$300,000.00 BOND

\$3,760,000.00 FHWA

\$720,000.00 SHW

\$727,000.00 ARAD

GRAND TOTAL \$7,857,000.00

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