

City of Pittsburgh

510 City-County Building 414 Grant Street Pittsburgh, PA 15219

Legislation Details (With Text)

File #: 2004-0228 Version: 1

Type: Resolution Status: Passed Finally

File created: 4/6/2004 In control: Committee on Engineering & Construction

On agenda: Final action: 4/26/2004

Enactment date: 4/26/2004 Enactment #: 182

Effective date: 4/29/2004

Title: Resolution further amending Resolution No. 948, effective January 1, 2004, as amended, entitled

"Adopting and approving the 2004 Capital Budget and the 2004 Community Development Block Grant Program; and approving the 2004 through 2009 Capital Improvement Program," by creating project

specific line items.

Sponsors:

Indexes: CAPITAL BUDGET

Code sections:

Attachments: 1. 2004-0228 Attachment Spreadsheet.xls

Date	Ver.	Action By	Action	Result
4/29/2004	1	Mayor	Signed by the Mayor	
4/26/2004	1	City Council	Passed Finally	Pass
4/21/2004	1	Committee on Engineering & Construction	AFFIRMATIVELY RECOMMENDED	Pass
4/14/2004	1	Committee on Engineering & Construction	Held in Committee	Pass
4/6/2004	1	City Council	Read and referred	

Presented by Mr. Shields

Resolution further amending Resolution No. 948, effective January 1, 2004, as amended, entitled "Adopting and approving the 2004 Capital Budget and the 2004 Community Development Block Grant Program; and approving the 2004 through 2009 Capital Improvement Program," by creating project specific line items.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Section 1 of Resolution No. 948, effective January 1, 2004, as amended, which presently reads as per Attachment 1,

is hereby amended to read as per Attachment 2.

Section 2. In all other respects, Resolution No. 948, effective January 1, 2004, as amended, remains unchanged and in full force and effect.

Attachment 1 Exhibit 1

File	#:	2004-0228.	Version:	1
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Title	Source	2003	Budget 2004
Neighborhood Street,			
Bridge & Park	ARAD		727,000
Improvements	CDBG		2,350,000
Account 600000	CITY		300,000
Fund 5100	FHWA		2,000,000
Org 301000	PWSA		200,000
Sub-Class PGHPR	SHW		500,000
Project/Grant NEW			
Budget Year 2004			
_			6,075,000

SEE ATTACHMENT

ATTACHMENT 2

EXHIBIT 1

SUB PROJECT/ BUDGET

PROJECT TITLE ACCOUNT FUND ORG CLASS GRANT YEAR AMOUNT

SOURCE

Disabled & Public Sidewalks 600000 2610 301000

C2004 2220060 2004 \$200,000.00 CDBG

Grant Street 600000 5100 301000 PGHPR 2235841 2004 \$70,000.00 BOND

Penn Avenue Reconstruction 600000 5100 301000

PGHPR 2233041 2004 \$880,000.00 FHWA

600000 2610 301000 C2004 2233041 2004 \$220,000.00 CDBG

Penn Circle Improvements 600000 5100 301000 PGHPR

2205901 2004 \$1,440,000.00 FHWA

600000 2610 301000 C2004 2205901 2004 \$360,000.00 CDBG

Bates Street/Second Avenue

Intersection Improvements 600000 5100 301000

PGHPR NEW 2004 \$160,000.00 FHWA

600000 2610 301000 C2004 NEW 2004 \$40,000.00 CDBG

Project Management Services 600000 5100 301000

PGHPR NEW 2004 \$400,000.00 FHWA

\$100,000.00 BOND

Wood Street Reconstruction

Phase 2 600000 5100 301000 PGHPR 2231004 2004 \$400,000.00 FHWA

\$100,000.00 BOND

McArdle Roadway Reconstruction 600000 5100 301000

PGHPR 2233035 2004 \$480,000.00 FHWA

600000 2610 301000 C2004 2233035 2004 \$120,000.00 CDBG

Slope Failure Remediation 600000 2610 301000 C2004 2239103

2004 \$150,000.00 CDBG

Fancourt Street Bridge 600000 5100 301000 PGHPR

2232001 2004 \$120,000.00 SHW

\$30,000.00 BOND

S. Highland Avenue Bridge 600000 5100 301000 PGHPR

2233052 2004 \$160,000.00 SHW

600000 2610 301000 C2004 2233052 2004 \$40,000.00 CDBG

West Ohio Bridge Replacement 600000 5100 301000

PGHPR 2233059 2004 \$240,000.00 SHW

600000 2610 301000 C2004 2233059 2004 \$60,000.00 CDBG

Bridge Repairs 600000 2610 301000 C2004 2231011 2004 \$300,000.00 CDBG

Wall, Step & Fence Program 600000 2610 301000

C2004 2220035 2004 \$150,000.00 CDBG

S. Milvale Avenue Bridge 600000 5100 301000 PGHPR

2239104 2004 \$200,000.00 SHW

600000 2610 301000 C2004 2239104 2004 \$50,000.00 CDBG

Ballfield Lighting 600000 2610 301000 C2004 2267042 2004 \$140,000.00 CDBG

Play Area Improvements 600000 2610 301000 C2004 2241002

2004 \$100,000.00 CDBG

Park Reconstruction 600000 5100 301000 PGHPR 2245000

2004 \$727,000.00 ARAD

Traffic Signal Hardware Upgrade 600000 2610 301000

C2004 2235100 2004 \$200,000.00 CDBG

Major Signal Upgrades 600000 2610 301000 C2004 2267163

2004 \$100,000.00 CDBG

LED Traffic Signal Head

Replacement 600000 2610 301000 C2004 2267153 2004 \$50,000.00 CDBG

Chateau/Juanita Traffic Signal 600000 2610 301000 C2004 NEW

2004 \$20,000.00 CDBG

Braddock/Penn Intersection

Improvements 600000 2610 301000 C2004 NEW 2004 \$50,000.00 CDBG

SUB TOTAL \$2,350,000.00 CDBG

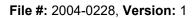
\$300,000.00 BOND

\$3,760,000.00 FHWA

\$720,000.00 SHW

\$727,000.00 ARAD

GRAND TOTAL \$7,857,000.00



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Fancourt Street Bridge 600000 5100 301000 PGHPR

2232001 2004 \$120,000.00 SHW

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5100 S. Highland Avenue Bridge 600000 301000 **PGHPR**

2233052 2004 \$160,000.00 SHW

> 600000 2610 301000 C2004 2233052 2004 \$40,000.00 **CDBG**

West Ohio Bridge Replacement 600000 5100 301000

PGHPR 2233059 \$240,000.00 SHW 2004

> 600000 2610 301000 C2004 2233059 2004 \$60,000.00 **CDBG**

Bridge Repairs 600000 2610 301000 C2004 2231011 2004 \$300,000.00 CDBG

Wall, Step & Fence Program 600000 2610 301000

C2004 2220035 2004 \$150,000.00 CDBG

5100 S. Milvale Avenue Bridge 600000 301000 **PGHPR**

2239104 2004 \$200,000.00 SHW

> 600000 2610 301000 C2004 2239104 2004 \$50,000.00 **CDBG**

C2004 2267042 **Ballfield Lighting** 600000 2610 301000 2004 \$140,000.00 CDBG

Play Area Improvements 600000 2610 301000 C2004 2241002

2004 \$100,000.00 CDBG

Park Reconstruction 600000 5100 301000 **PGHPR** 2245000

2004 \$727,000.00 ARAD

Traffic Signal Hardware Upgrade 600000 2610 301000

C2004 2235100 2004 \$200,000.00 CDBG

Major Signal Upgrades 600000 2610 301000 C2004 2267163

2004 \$100,000.00 CDBG

LED Traffic Signal Head

Replacement 600000 2610 301000 C2004 2267153 2004 \$50,000.00 CDBG

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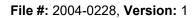
\$300,000.00 BOND

\$3,760,000.00 FHWA

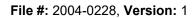
\$720,000.00 SHW

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GRAND TOTAL \$7,857,000.00



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