



Legislation Details (With Text)

**File #:** 2018-1181      **Version:** 2

**Type:** Resolution      **Status:** Passed Finally

**File created:** 12/7/2018      **In control:** Committee on Finance and Law

**On agenda:** 12/11/2018      **Final action:** 12/27/2018

**Enactment date:** 12/27/2018      **Enactment #:** 14

**Effective date:** 1/7/2019

**Title:** Resolution realigning a total of \$3,775,000.00 \$4,311,000 between various accounts within the 2018 Operating Budget. This transfer is necessary for the 2018 close in order to meet expenditures for the remainder of the fiscal year.

**Sponsors:**

**Indexes:** BUDGET

**Code sections:**

**Attachments:** 1. Summary 2018-1181.docx, 2. Summary 2018-1181 VERSION 2

Date	Ver.	Action By	Action	Result
1/7/2019	2	Mayor	Signed by the Mayor	
12/27/2018	2	City Council	Passed Finally, As Amended	Pass
12/27/2018	2	City Council	AMENDED	Pass
12/19/2018	1	Standing Committees	Affirmatively Recommended	Pass
12/11/2018	1	City Council	Read and referred	

Resolution realigning a total of ~~\$3,775,000.00~~ \$4,311,000 between various accounts within the 2018 Operating Budget. This transfer is necessary for the 2018 close in order to meet expenditures for the remainder of the fiscal year.

**Be it resolved by the Council of the City of Pittsburgh as follows:**

**Section 1.** The Controller’s Office is hereby authorized and directed to transfer a total of ~~\$3,775,000.00~~ \$4,311,000 as indicated from and to the following accounts:

**SEE ATTACHMENT**

FROM		TO	
<b>HR Retiree Healthcare</b>		<b>EMS Premium Pay</b>	
109000.52121	\$ (800,000)	220000.51401	\$ 650,000
			<u>\$ 470,000</u>
<b>PLI Regular Salaries</b>		<b>EMS Personal Leave Buyback</b>	
130000.51101	\$ (450,000)	220000.52601	\$ 4,000
<b>Fire Premium Pay</b>		<b>Police Premium Pay</b>	
250000.51401	\$ (1,950,000)	230000.51401	\$ 2,550,000
	<u>\$ (2,534,000)</u>		<u>\$ 3,310,000</u>
<b>DPW - ES Regular Salaries</b>		<b>DPW - Ops Premium Pay</b>	
430000.51101	\$ (275,000)	420000.51401	\$ 575,000
			<u>\$ 515,000</u>
<b>DPW - Facilities Reg. Salaries</b>		<b>DOMI Personal Leave Buyback</b>	
450000.51101	\$ (300,000)	600000.52601	\$ 12,000
	<u>\$ (240,000)</u>		
<b>DOMI Regular Salaries</b>			
600000.51101	\$ (12,000)		
<b>TOTAL</b>	<b>\$ 3,775,000</b>	<b>TOTAL</b>	<b>\$ 3,775,000</b>
	<u><b>\$ 4,311,000</b></u>		<u><b>\$ 4,311,000</b></u>