



Legislation Details (With Text)

**File #:** 2011-1529      **Version:** 1

**Type:** Resolution      **Status:** Passed Finally

**File created:** 3/15/2011      **In control:** Committee on Land Use and Economic Development

**On agenda:**      **Final action:** 3/29/2011

**Enactment date:** 3/29/2011      **Enactment #:** 234

**Effective date:** 4/4/2011

**Title:** Resolution amending Resolution No. 99, effective February 21, 2011, entitled: providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2009 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, so as to reallocate funds in the City Council from "Windgap Chartiers Athletic Assoc." (- \$824.00); and transfer these funds to the "Universal St. Academy Community Development" (+ \$824.00).

**Sponsors:** Theresa Kail-Smith

**Indexes:** CDBG PROGRAM

**Code sections:**

**Attachments:** 1. 2011-1529.doc

| Date      | Ver. | Action By           | Action                    | Result |
|-----------|------|---------------------|---------------------------|--------|
| 4/5/2011  | 1    | Mayor               | Signed by the Mayor       |        |
| 3/29/2011 | 1    | City Council        | Passed Finally            | Pass   |
| 3/23/2011 | 1    | Standing Committees | AFFIRMATIVELY RECOMMENDED | Pass   |
| 3/15/2011 | 1    | City Council        | Read and referred         |        |

Resolution amending Resolution No. 99, effective February 21, 2011, entitled: providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2009 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, so as to reallocate funds in the City Council from "Windgap Chartiers Athletic Assoc." (- \$824.00); and transfer these funds to the "Universal St. Academy Community Development" (+ \$824.00).

**Be it resolved by the Council of the City of Pittsburgh as follows:**

**Section 1.** Resolution No. 99, effective February 21, 2011, which presently reads as follows:

**DEPARTMENTS**

**AMOUNTS**

|                               |                |
|-------------------------------|----------------|
| City Council                  | \$800,000.00   |
| City Planning                 | \$2,658,382.00 |
| Human Relations Commission    | \$35,000.00    |
| Mayor's Office                | \$800,000.00   |
| Parks & Recreation            | \$1,300,000.00 |
| Personnel                     | \$700,000.00   |
| Public Safety                 | \$500,000.00   |
| Public Works                  | \$5,239,385.00 |
| Urban Redevelopment Authority | \$4,650,000.00 |

**TOTAL: \$16,682,767.00**

IS HEREBY AMENDED TO READ AS FOLLOWS:

**SEE ATTACHMENT**

**2009 CDBG**

| <u>ORGANIZATION</u>  | <u>CURRENT AMOUNT</u>    | <u>Changes (+) OR (-)</u> | <u>REVISED AMOUNT</u>    |
|--|--------------------------|---------------------------|--------------------------|
| <b><u>CITY COUNCIL</u></b>   | <b><u>800,000.00</u></b> |                           | <b><u>800,000.00</u></b> |
| Afro-American Music Institute<br>500000-2610-101100-C2009-G221306-2009               | 1,500.00                 | 0.00                      | 1,500.00                 |
| Aleph Institute<br>500000-2610-101100-C2009-G223256-2009                             | 2,000.00                 | 0.00                      | 2,000.00                 |
| Allentown Community Development Corporation<br>500000-2610-101100-C2009-G223095-2009 | 2,000.00                 | 0.00                      | 2,000.00                 |
| Angel's Place, Inc.<br>500000-2610-101100-C2009-G223096-2009                         | 2,750.00                 | 0.00                      | 2,750.00                 |
| Arlington Civic Council<br>500000-2610-101100-C2009-G223257-2009                     | 4,000.00                 | 0.00                      | 4,000.00                 |
| Beginning with Books<br>500000-2610-101100-C2009-G223097-2009                        | 1,500.00                 | 0.00                      | 1,500.00                 |

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| Beltzhoover Citizens CDC<br>500000-2610-101100-C2009-G229749-2009                                  | 2,000.00                         | 0.00                                 | 2,000.00                         |
| Beltzhoover Neighborhood Council<br>500000-2610-101100-C2009-G221120-2009                          | 2,000.00                         | 0.00                                 | 2,000.00                         |
| Bethlehem Haven Of Pittsburgh<br>500000-2610-101100-C2009-G229750-2009                             | 4,000.00                         | 0.00                                 | 4,000.00                         |
| Big Brothers & Big Sisters of Greater Pittsburgh<br>500000-2610-101100-C2009-G221313-2009          | 1,500.00                         | 0.00                                 | 1,500.00                         |
| Bloomfield Garfield Corp.<br>500000-2610-101100-C2009-G221132-2009                                 | 11,000.00                        | 0.00                                 | 11,000.00                        |
| Brashear Association, Inc.<br>500000-2610-101100-C2009-G229755-2009                                | 6,000.00                         | 0.00                                 | 6,000.00                         |
| Brighton Heights Meals on Wheels/Lutheran Service Society<br>500000-2610-101100-C2009-G229938-2009 | 1,500.00                         | 0.00                                 | 1,500.00                         |
| Brightwood Athletic Association<br>500000-2610-101100-C2009-G221320-2009                           | 2,000.00                         | 0.00                                 | 2,000.00                         |
| Brightwood Civic Group<br>500000-2610-101100-C2009-G221142-2009                                    | 5,000.00                         | 0.00                                 | 5,000.00                         |
| <b><u>ORGANIZATION</u></b>   | <b><u>CURRENT<br/>AMOUNT</u></b> | <b><u>Changes<br/>(+) OR (-)</u></b> | <b><u>REVISED<br/>AMOUNT</u></b> |
| Brookline Christian Food Pantry<br>500000-2610-101100-C2009-G223130-2009                           | 10,000.00                        | 0.00                                 | 10,000.00                        |
| Brookline Meals on Wheels<br>500000-2610-101100-C2009-G221321-2009                                 | 10,000.00                        | 0.00                                 | 10,000.00                        |
| Brown Chapel African Methodist Episcopal Church<br>500000-2610-101100-C2009-G223099-2009           | 5,000.00                         | 0.00                                 | 5,000.00                         |
| Lawrenceville United<br>500000-2610-101100-C2009-000000-2009                                       | 15,000.00                        | 0.00                                 | 15,000.00                        |
| Carnegie Library Knoxville<br>500000-2610-101100-C2009-G229144-2009                                | 1,500.00                         | 0.00                                 | 1,500.00                         |
| Carnegie Library South Side<br>500000-2610-101100-C2009-G223210-2009                               | 1,500.00                         | 0.00                                 | 1,500.00                         |

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| Catholic Charities, Diocese of Pittsburgh - Neighborhood-Based Services<br>500000-2610-101100-C2009-G229102-2009 | 500.00               | 0.00                     | 500.00               |
| Center for Victims of Violence & Crime<br>500000-2610-101100-C2009-G228990-2009                                  | 4,000.00             | 0.00                     | 4,000.00             |
| Center for Victims of Violence & Crime/Pittsburgh Mediation Center<br>500000-2610-101100-C2009-G229972-2009      | 3,850.00             | 0.00                     | 3,850.00             |
| Central Northside Neighborhood Council<br>500000-2610-101100-C2009-G229760-2009                                  | 5,000.00             | 0.00                     | 5,000.00             |
| Central Outreach Resource and Referral<br>500000-2610-101100-C2009-G223159-2009                                  | 41,500.00            | 0.00                     | 41,500.00            |
| Community Human Services<br>500000-2610-101100-C2009-G223179-2009  | 10,000.00            | 0.00                     | 10,000.00            |
| Contact Pittsburgh<br>500000-2610-101100-C2009-G229106-2009  | 2,000.00             | 0.00                     | 2,000.00             |
| Creedmoor Court<br>500000-2610-101100-C2009-G223230-2009   | 4,500.00             | 0.00                     | 4,500.00             |
| DPW Infrastructure Improvements<br>500000-2610-101100-C2009-2267387-2009   | 24,000.00            | 0.00                     | 24,000.00            |
|  | <b>CURRENT</b>       | <b>Changes</b>           | <b>REVISED</b>       |
| <b><u>ORGANIZATION</u></b>   | <b><u>AMOUNT</u></b> | <b><u>(+) OR (-)</u></b> | <b><u>AMOUNT</u></b> |
| District 1 Equipment<br>500000-2610-101100-C2009-G230032-2009  | 3,250.00             | 0.00                     | 3,250.00             |
| District 2 Public Safety (Beat Cop)<br>500000-2610-101100-C2009-G223269-2009                                     | 18,000.00            | 0.00                     | 18,000.00            |
| Dollar Energy Fund, Inc.<br>500000-2610-101100-C2009-G224555-2009  | 3,000.00             | 0.00                     | 3,000.00             |
| Dress for Success<br>500000-2610-101100-C2009-G223133-2009   | 2,500.00             | 0.00                     | 2,500.00             |
| East Allegheny Community Council, Inc.   | 3,000.00             | 0.00                     | 3,000.00             |

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| East Allegheny Community Council, Inc.<br>500000-2610-101100-C2009-G221330-2009         | 3,000.00                         | 0.00                                 | 3,000.00                         |
| East Liberty Development, Inc.<br>500000-2610-101100-C2009-G229109-2009                 | 3,000.00                         | 0.00                                 | 3,000.00                         |
| East Northside Action Committee Association<br>500000-2610-101100-C2009-G223020-2009    | 7,000.00                         | 0.00                                 | 7,000.00                         |
| Elder-Ado, Inc.<br>500000-2610-101100-C2009-G221334-2009                                | 17,000.00                        | 0.00                                 | 17,000.00                        |
| Elizabeth Seton Center, Inc.<br>500000-2610-101100-C2009-G221365-2009                   | 15,000.00                        | 0.00                                 | 15,000.00                        |
| Elliott West End Athletic Association<br>500000-2610-101100-C2009-G229763-2009          | 4,000.00                         | 0.00                                 | 4,000.00                         |
| Fineview Citizens Council, Inc.<br>500000-2610-101100-C2009-G221401-2009                | 4,500.00                         | 0.00                                 | 4,500.00                         |
| Friendship Development Associates, Inc.<br>500000-2610-101100-C2009-G221500-2009        | 9,000.00                         | 0.00                                 | 9,000.00                         |
| Friendship Preservation Group<br>500000-2610-101100-C2009-G223024-2009                  | 4,000.00                         | 0.00                                 | 4,000.00                         |
| Goodwill of Southwestern PA<br>500000-2610-101100-C2009-G223260-2009                    | 2,000.00                         | 0.00                                 | 2,000.00                         |
| Grandview Lions Club, Inc.<br>500000-2610-101100-C2009-G223222-2009                     | 4,000.00                         | 0.00                                 | 4,000.00                         |
| Greater Pittsburgh Community Food Bank<br>500000-2610-101100-C2009-2267146-2009         | 45,300.00                        | 0.00                                 | 45,300.00                        |
| <b><u>ORGANIZATION</u></b>  | <b><u>CURRENT<br/>AMOUNT</u></b> | <b><u>Changes<br/>(+) OR (-)</u></b> | <b><u>REVISED<br/>AMOUNT</u></b> |
| Greenfield Organization - Anti Drug Initiative<br>500000-2610-101100-C2009-G223106-2009 | 8,500.00                         | 0.00                                 | 8,500.00                         |
| Hazelwood Initiative<br>500000-2610-101100-C2009-G229131-2009                           | 31,000.00                        | 0.00                                 | 31,000.00                        |
| Hazelwood Meals on Wheels<br>500000-2610-101100-C2009-G223232-2009                      | 3,000.00                         | 0.00                                 | 3,000.00                         |

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| Heart of Gold Foundation<br>500000-2610-101100-C2009-G223249-2009                                 | 2,000.00                     | 0.00                             | 2,000.00                     |
| Hilltop Community Children's Center<br>500000-2610-101100-C2009-G221355-2009                      | 2,000.00                     | 0.00                             | 2,000.00                     |
| Jewish Association on Aging Mollies Meals<br>500000-2610-101100-C2009-G223109-2009                | 1,500.00                     | 0.00                             | 1,500.00                     |
| Jewish Association on Aging Neighbors<br>500000-2610-101100-C2009-G221361-2009                    | 1,500.00                     | 0.00                             | 1,500.00                     |
| Jewish Family & Children's Service - Career Dev. Center<br>500000-2610-101100-C2009-G229757-2009  | 3,000.00                     | 0.00                             | 3,000.00                     |
| Jewish Family & Children's Services - Kosher Food Pantry<br>500000-2610-101100-C2009-G229954-2009 | 2,000.00                     | 0.00                             | 2,000.00                     |
| Just Harvest<br>500000-2610-101100-C2009-G229958-2009   | 10,000.00                    | 0.00                             | 10,000.00                    |
| Just Harvest Education Fund<br>500000-2610-101100-C2009-G223207-2009                              | 2,000.00                     | 0.00                             | 2,000.00                     |
| Lawrenceville-Bloomfield Meals on Wheels<br>500000-2610-101100-C2009-G229962-2009                 | 5,000.00                     | 0.00                             | 5,000.00                     |
| Lynn Williams High Rise<br>500000-2610-101100-C2009-G223032-2009                                  | 1,000.00                     | 0.00                             | 1,000.00                     |
| Marion Manor Corporation<br>500000-2610-101100-C2009-G223112-2009                                 | 3,000.00                     | 0.00                             | 3,000.00                     |
| Midwife Center for Birth & Women's Health<br>500000-2610-101100-C2009-G223233-2009                | 1,500.00                     | 0.00                             | 1,500.00                     |
| Minority & Women Educational Labor Agency<br>500000-2610-101100-C2009-2267350-2009                | 1,500.00                     | 0.00                             | 1,500.00                     |
| <b><u>ORGANIZATION</u></b>  | <b><u>CURRENT AMOUNT</u></b> | <b><u>Changes (+) OR (-)</u></b> | <b><u>REVISED AMOUNT</u></b> |
| Mt. Washington Community Development Corporation<br>500000-2610-101100-C2009-G229780-2009         | 16,000.00                    | 0.00                             | 16,000.00                    |
| Washington Heights Athletic Association   | 5,000.00                     | 0.00                             | 5,000.00                     |

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| 500000-2610-101100-C2009-G223261-2009            |          |      |          |
| My Brother's Keeper                              | 3,000.00 | 0.00 | 3,000.00 |
| 500000-2610-101100-C2009-G223169-2009            |          |      |          |
| National Council of Jewish Women                 | 6,000.00 | 0.00 | 6,000.00 |
| 500000-2610-101100-C2009-G221377-2009            |          |      |          |
| Northside Chronicle                              | 5,000.00 | 0.00 | 5,000.00 |
| 500000-2610-101100-C2009-G223270-2009            |          |      |          |
| 0  |          |      |          |
| 500000-2610-101100-C2009-G229784-2009            |          |      |          |
| Northside Public Safety Council                  | 1,000.00 | 0.00 | 1,000.00 |
| 500000-2610-101100-C2009-G229202-2009            |          |      |          |
| Northview Heights Estates Manor Resident Council | 1,000.00 | 0.00 | 1,000.00 |
| 500000-2610-101100-C2009-G223036-2009            |          |      |          |
| Oakland Business Improvement District            | 6,000.00 | 0.00 | 6,000.00 |
| 500000-2610-101100-C2009-G223124-2009            |          |      |          |
| Oakland Planning and Development Corp.           | 6,000.00 | 0.00 | 6,000.00 |
| 500000-2610-101100-C2009-G221379-2009            |          |      |          |
| Open Door  | 1,000.00 | 0.00 | 1,000.00 |
| 500000-2610-101100-C2009-G229786-2009            |          |      |          |
| Pennsylvania Affiliate Sids Alliance             | 4,000.00 | 0.00 | 4,000.00 |
| 500000-2610-101100-C2009-G229792-2009            |          |      |          |
| Pennsylvania Resource Council                    | 2,000.00 | 0.00 | 2,000.00 |
| 500000-2610-101100-C2009-G223151-2009            |          |      |          |
| Perry Hilltop Citizens Inc.                      | 1,000.00 | 0.00 | 1,000.00 |
| 500000-2610-101100-C2009-G229121-2009            |          |      |          |
| Persad Center                                    | 6,000.00 | 0.00 | 6,000.00 |
| 500000-2610-101100-C2009-G221384-2009            |          |      |          |
| Pittsburgh Action Against Rape                   | 5,500.00 | 0.00 | 5,500.00 |
| 500000-2610-101100-C2009-G229655-2009            |          |      |          |

| <b><u>ORGANIZATION</u></b> | <b><u>CURRENT AMOUNT</u></b> | <b><u>Changes (+) OR (-)</u></b> | <b><u>REVISED AMOUNT</u></b> |
|----------------------------|------------------------------|----------------------------------|------------------------------|
| Pittsburgh Aids Task Force | 5,000.00                     | 0.00                             | 5,000.00                     |

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|---|-----------|------|-----------|
| 500000-2610-101100-C2009-G229787-2009   |           |      |           |
| Pittsburgh Community Services - Hunger<br>500000-2610-101100-C2009-G221390-2009                     | 46,350.00 | 0.00 | 46,350.00 |
| Pittsburgh Community Services - Safety<br>500000-2610-101100-C2009-G221391-2009                     | 16,000.00 | 0.00 | 16,000.00 |
| Pittsburgh Leadership Foundation - Storehouse for Teachers<br>500000-2610-101100-C2009-G223195-2009 | 2,000.00  | 0.00 | 2,000.00  |
| Pittsburgh Parks Conservancy<br>500000-2610-101100-C2009-G223243-2009                               | 3,000.00  | 0.00 | 3,000.00  |
| Poise Foundation Hope Fund<br>500000-2610-101100-C2009-G223236-2009                                 | 75,000.00 | 0.00 | 75,000.00 |
| Polish Hill Civic Association<br>500000-2610-101100-C2009-G225010-2009                              | 5,000.00  | 0.00 | 5,000.00  |
| Pressley High Rise Tenant Council<br>500000-2610-101100-C2009-G223050-2009                          | 1,500.00  | 0.00 | 1,500.00  |
| Program for Female Offenders<br>500000-2610-101100-C2009-G229908-2009                               | 1,500.00  | 0.00 | 1,500.00  |
| Providence Connection<br>500000-2610-101100-C2009-G229974-2009                                      | 500.00    | 0.00 | 500.00    |
| Rebuilding Together Pittsburgh<br>500000-2610-101100-C2009-G223307-2009                             | 1,000.00  | 0.00 | 1,000.00  |
| Riverview Manor<br>500000-2610-101100-C2009-G223054-2009  | 1,000.00  | 0.00 | 1,000.00  |
| Riverview Towers Apartments, Inc.<br>500000-2610-101100-C2009-G221397-2009                          | 2,000.00  | 0.00 | 2,000.00  |
| Rosedale Block Cluster, Inc.<br>500000-2610-101100-C2009-G224508-2009                               | 1,500.00  | 0.00 | 1,500.00  |
| St. Ambrose Manor<br>500000-2610-101100-C2009-G229909-2009  | 1,000.00  | 0.00 | 1,000.00  |
| St. Clair Athletic Association<br>500000-2610-101100-C2009-G221272-2009                             | 4,000.00  | 0.00 | 4,000.00  |

| <u>ORGANIZATION</u>   | <u>CURRENT AMOUNT</u> | <u>Changes (+) OR (-)</u> | <u>REVISED AMOUNT</u> |
|---|-----------------------|---------------------------|-----------------------|
| St. Andrews Lutheran Church<br>500000-2610-101100-C2009-G229910-2009                        | 1,000.00              | 0.00                      | 1,000.00              |
| St. John Vianney Parrish<br>500000-2610-101100-C2009-G223262-2009                           | 2,000.00              | 0.00                      | 2,000.00              |
| St. Mathews Food Bank<br>500000-2610-101100-C2009-G223263-2009                              | 4,000.00              | 0.00                      | 4,000.00              |
| St. Michael's Food Bank<br>500000-2610-101100-C2009-G223264-2009                            | 4,000.00              | 0.00                      | 4,000.00              |
| St. Paul's Benevolent Education & Missionary Inst.<br>500000-2610-101100-C2009-G223200-2009 | 2,000.00              | 0.00                      | 2,000.00              |
| Sarah Heinz House<br>500000-2610-101100-C2009-G229162-2009                                  | 3,000.00              | 0.00                      | 3,000.00              |
| Senior Friends<br>500000-2610-101100-C2009-G229844-2009                                     | 2,000.00              | 0.00                      | 2,000.00              |
| Shepherd Wellness Community<br>500000-2610-101100-C2009-G229791-2009                        | 6,000.00              | 0.00                      | 6,000.00              |
| Sheraden Community Council<br>500000-2610-101100-C2009-G223121-2009                         | 8,000.00              | 0.00                      | 8,000.00              |
| Sheraden United Methodist Church<br>500000-2610-101100-C2009-G223227-2009                   | 2,000.00              | 0.00                      | 2,000.00              |
| Southside Athletic Association<br>500000-2610-101100-C2009-G223187-2009                     | 2,000.00              | 0.00                      | 2,000.00              |
| Southside Saber's Youth Football Assoc.<br>500000-2610-101100-C2009-G223194-2009            | 2,000.00              | 0.00                      | 2,000.00              |
| Spring Hill Civic League<br>500000-2610-101100-C2009-G221267-2009                           | 6,000.00              | 0.00                      | 6,000.00              |
| Squirrel Hill Health Center<br>500000-2610-101100-C2009-G223265-2009                        | 1,500.00              | 0.00                      | 1,500.00              |
|   | 0.00                  | 0.00                      | 0.00                  |

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| Steel City Boxing<br>500000-2610-101100-C2009-G229982-2009   | 3,000.00                     | 0.00                             | 3,000.00                     |
| <b><u>ORGANIZATION</u></b>   | <b><u>CURRENT AMOUNT</u></b> | <b><u>Changes (+) OR (-)</u></b> | <b><u>REVISED AMOUNT</u></b> |
| Steelworkers Tower<br>500000-2610-101100-C2009-G223062-2009  | 1,000.00                     | 0.00                             | 1,000.00                     |
| Strong Women, Strong Girls<br>500000-2610-101100-C2009-G223266-2009                                | 10,000.00                    | 0.00                             | 10,000.00                    |
| Tree of Hope, Inc.<br>500000-2610-101100-C2009-G229866-2009  | 6,000.00                     | 0.00                             | 6,000.00                     |
| Tri-Hill Valley Athletic Association<br>500000-2610-101100-C2009-G229126-2009                      | 2,000.00                     | 0.00                             | 2,000.00                     |
| Tri-Hill Valley Meals on Wheels<br>500000-2610-101100-C2009-G229990-2009                           | 1,500.00                     | 0.00                             | 1,500.00                     |
| Troy Hill Citizens Council<br>500000-2610-101100-C2009-G229798-2009                                | 5,000.00                     | 0.00                             | 5,000.00                     |
| Union Project<br>500000-2610-101100-C2009-G223125-2009   | 8,000.00                     | 0.00                             | 8,000.00                     |
| <u>Universal St. Academy Community Development</u><br><u>500000-2610-101100-C2009-G223312-2009</u> | <u>0.00</u>                  | <u>+824.00</u>                   | <u>824.00</u>                |
| UPMC Living at Home Program (UPMC)<br>500000-2610-101100-C2009-G229891-2009                        | 3,000.00                     | 0.00                             | 3,000.00                     |
| Urban League of Pittsburgh/Housing Counseling<br>500000-2610-101100-C2009-G221420-2009             | 1,000.00                     | 0.00                             | 1,000.00                     |
| Urban League-Hunger Services<br>500000-2610-101100-C2009-G223177-2009                              | 7,500.00                     | 0.00                             | 7,500.00                     |
| Veterans Leadership Program<br>500000-2610-101100-C2009-G221292-2009                               | 10,000.00                    | 0.00                             | 10,000.00                    |
| Washington Heights Athletic Association<br>500000-2610-101100-C2009-G223248-2009                   | 3,000.00                     | 0.00                             | 3,000.00                     |

West End Elliott Citizens Council 13,000.00 0.00 13,000.00  
 500000-2610-101100-C2009-G229110-2009

West Pittsburgh Youth Football 0 0 0.00  
 500000-2610-101100-C2009-G223153-2009

| <b><u>ORGANIZATION</u></b> | <b><u>CURRENT<br/>AMOUNT</u></b> | <b><u>Changes<br/>(+) OR (-)</u></b> | <b><u>REVISED<br/>AMOUNT</u></b> |
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|---|----------|------|----------|
| Western PA Conservancy<br>500000-2610-101100-C2009-G226002-2009 | 3,000.00 | 0.00 | 3,000.00 |
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| Western Pennsylvania Slovak Cultural Association<br>500000-2610-101100-C2009-G229994-2009 | 2,500.00 | 0.00 | 2,500.00 |
|---|----------|------|----------|

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|---|-----------------|----------------|-----------------|
| <u>Windgap-Chartiers Athletic Association</u><br><u>500000-2610-101100-C2009-G223167-2009</u> | <u>8,000.00</u> | <u>-824.00</u> | <u>7,176.00</u> |
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| Wireless Neighborhoods<br>500000-2610-101100-C2009-2267388-2009 | 3,000.00 | 0.00 | 3,000.00 |
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| Young Men & Women's Hebrew Assoc. & JCC<br>500000-2610-101100-C2009-G223128-2009 | 8,000.00 | 0.00 | 8,000.00 |
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| District #3-Public Works Projects<br>500000-2610-101100-C2009-G223275-2009 | 2,000.00 | 0.00 | 2,000.00 |
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| Emanuel United Methodist Preschool<br>500000-2610-101100-C2009-G223272-2009 | 2,000.00 | 0.00 | 2,000.00 |
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| Schafer School Community Day<br>500000-2610-101100-C2009-G223273-2009 | 1,000.00 | 0.00 | 1,000.00 |
|---|----------|------|----------|

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| Salvation Army<br>500000-2610-101100-C2009-G223075-2009 | 2,000.00 | 0.00 | 2,000.00 |
|---|----------|------|----------|

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| Shine Awards<br>500000-2610-101100-C2009-G223274-2009 | 1,000.00 | 0.00 | 1,000.00 |
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| <b><u>CITY PLANNING</u></b> | <b><u>2,658,382.00</u></b> |  | <b><u>2,658,382.00</u></b> |
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| Administration<br>500000-2610-110000-C2009-2256332-2009                | 68,382.00  | 0.00 | 68,382.00  |
| Citizen Participation<br>500000-2610-110000-C2009-2256900-2009         | 200,000.00 | 0.00 | 200,000.00 |
| Community-Based Organizations<br>500000-2610-110000-C2009-G221000-2009 | 700,000.00 | 0.00 | 700,000.00 |
| Cultural Heritage Plan<br>500000-2610-110000-C2009-2267383-2009        | 40,000.00  | 0.00 | 40,000.00  |

| <b><u>ORGANIZATION</u></b>  | <b><u>CURRENT<br/>AMOUNT</u></b> | <b><u>Changes<br/>(+) OR (-)</u></b> | <b><u>REVISED<br/>AMOUNT</u></b> |
|---|----------------------------------|--------------------------------------|----------------------------------|
| Personnel - City Planning<br>500000-2610-110000-C2009-2250000-209             | 1,300,000.00                     | 0.00                                 | 1,300,000.00                     |
| Planning and Management<br>500000-2610-110000-C2009-2256132-2009              | 100,000.00                       | 0.00                                 | 100,000.00                       |
| Trail and Bike Route Development<br>500000-2610-110000-C2009-2205904-2009     | 50,000.00                        | 0.00                                 | 50,000.00                        |
| Urban League Housing Counseling<br>500000-2610-110000-C2009-2216303-2009      | 100,000.00                       | 0.00                                 | 100,000.00                       |
| Comprehensive Planning<br>500000-2610-110000-C2009-2267373-2009               | 100,000.00                       | 0.00                                 | 100,000.00                       |
| <b><u>HUMAN RELATIONS COMMISSION</u></b>                                      | <b><u>35,000.00</u></b>          |                                      | <b><u>35,000.00</u></b>          |
| Commission Operations - Fair Housing<br>500000-2610-105000-C2009-2238889-2009 | 35,000.00                        | 0.00                                 | 35,000.00                        |
| <b><u>MAYOR'S OFFICE</u></b>  | <b><u>800,000.00</u></b>         |                                      | <b><u>800,000.00</u></b>         |
| Afro-American Music Institute<br>500000-2610-102000-C2009-G221306-2009        | 10,000.00                        | 0.00                                 | 10,000.00                        |

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| Arlington Civic Council Meals on Wheels<br>500000-2610-102000-C2009-G221308-2009                         | 2,500.00  | 0.00 | 2,500.00  |
| Better Block Development<br>500000-2610-102000-C2009-G229751-2009  | 10,000.00 | 0.00 | 10,000.00 |
| Bloomfield Business Association<br>500000-2610-102000-C2009-G225017-2009                                 | 5,000.00  | 0.00 | 5,000.00  |
| Bloomfield Citizens Council<br>500000-2610-102000-C2009-G229864-2009                                     | 5,000.00  | 0.00 | 5,000.00  |
| Bloomfield Garfield Corp - Eastside Neighbor. Employment Center<br>500000-2610-102000-C2009-G223267-2009 | 10,000.00 | 0.00 | 10,000.00 |

| <b><u>ORGANIZATION</u></b>  | <b><u>CURRENT<br/>AMOUNT</u></b> | <b><u>Changes<br/>(+) OR (-)</u></b> | <b><u>REVISED<br/>AMOUNT</u></b> |
|---|----------------------------------|--------------------------------------|----------------------------------|
| Brighton Heights Meals on Wheels/Lutheran Services<br>500000-2610-102000-C2009-G229938-2009 | 2,500.00                         | 0.00                                 | 2,500.00                         |
| Brightwood Civic Group<br>500000-2610-102000-C2009-G221142-2009                             | 5,000.00                         | 0.00                                 | 5,000.00                         |
| Center for Victims of Violent Crime<br>500000-2610-102000-C2009-G228991-2009                | 60,000.00                        | 0.00                                 | 60,000.00                        |
| Central Northside Neighborhood Council<br>500000-2610-102000-C2009-G229760-2009             | 5,000.00                         | 0.00                                 | 5,000.00                         |
| East Allegheny Community Council, Inc.<br>500000-2610-102000-C2009-G221330-2009             | 2,000.00                         | 0.00                                 | 2,000.00                         |
| East Liberty Concerned Citizen's<br>500000-2610-102000-C2009-G221332-2009                   | 2,500.00                         | 0.00                                 | 2,500.00                         |
| Elder-Ado Inc.<br>500000-2610-102000-C2009-G221334-2009                                     | 10,000.00                        | 0.00                                 | 10,000.00                        |
| Fineview Citizens Council, Inc.<br>500000-2610-102000-C2009-G221401-2009                    | 5,000.00                         | 0.00                                 | 5,000.00                         |
| Greater Pittsburgh Community Food Bank<br>500000-2610-102000-C2009-G228993-2009             | 125,000.00                       | 0.00                                 | 125,000.00                       |

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| Greenfield Organized Against Drugs<br>500000-2610-102000-C2009-G223106-2009                 | 5,000.00                         | 0.00                                 | 5,000.00                         |
| Hazelwood Initiative<br>500000-2610-102000-C2009-G229131-2009                               | 5,000.00                         | 0.00                                 | 5,000.00                         |
| Homewood Brushton Community Coalition Organization<br>500000-2610-102000-C2009-G223268-2009 | 10,000.00                        | 0.00                                 | 10,000.00                        |
| Jewish Community Center of Greater Pittsburgh<br>500000-2610-102000-C2009-G221362-2009      | 5,000.00                         | 0.00                                 | 5,000.00                         |
| Kingsley Assoc.<br>500000-2610-102000-C2009-G221197-2009                                    | 6,500.00                         | 0.00                                 | 6,500.00                         |
| Lawrenceville Bloomfield Meals on Wheels<br>500000-2610-102000-C2009-G229962-2009           | 2,500.00                         | 0.00                                 | 2,500.00                         |
| Lawrenceville United<br>500000-2610-102000-C2009-G229855-2009                               | 9,500.00                         | 0.00                                 | 9,500.00                         |
| <b><u>ORGANIZATION</u></b>  | <b><u>CURRENT<br/>AMOUNT</u></b> | <b><u>Changes<br/>(+) OR (-)</u></b> | <b><u>REVISED<br/>AMOUNT</u></b> |
| Mt. Washington Community Development Corporation<br>500000-2610-102000-C2009-G223131-2009   | 5,000.00                         | 0.00                                 | 5,000.00                         |
| Neighbors in the Strip<br>500000-2610-102000-C2009-G223175-2009                             | 5,000.00                         | 0.00                                 | 5,000.00                         |
| Northside Leadership Conference<br>500000-2610-102000-C2009-G229784-2009                    | 10,000.00                        | 0.00                                 | 10,000.00                        |
| NAHBI<br>500000-2610-102000-C2009-G223142-2009  | 5,000.00                         | 0.00                                 | 5,000.00                         |
| Oakland Business Improvement District<br>500000-2610-102000-C2009-G223124-2009              | 5,000.00                         | 0.00                                 | 5,000.00                         |
| Oakland Planning & Development<br>500000-2610-102000-C2009-G221379-2009                     | 5,000.00                         | 0.00                                 | 5,000.00                         |
| Operation Better Block<br>500000-2610-102000-C2009-G223070-2009                             | 5,000.00                         | 0.00                                 | 5,000.00                         |
| Pittsburgh Action Against Rape  | 60,000.00                        | 0.00                                 | 60,000.00                        |

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| 500000-2610-102000-C2009-G229656-2009   |                      |                          |                      |
| Pittsburgh Community Reinvestment Group<br>500000-2610-102000-C2009-G225677-2009      | 20,000.00            | 0.00                     | 20,000.00            |
| Pittsburgh Community Services - Hunger<br>500000-2610-102000-C2009-G221390-2009       | 70,000.00            | 0.00                     | 70,000.00            |
| Pittsburgh Community Services - Safety<br>500000-2610-102000-C2009-G221391-2009       | 50,000.00            | 0.00                     | 50,000.00            |
| Polish Hill Civic Association<br>500000-2610-102000-C2009-G225010-2009                | 10,000.00            | 0.00                     | 10,000.00            |
| Rosedale Block Cluster Inc.<br>500000-2610-102000-C2009-G224508-2009                  | 10,000.00            | 0.00                     | 10,000.00            |
| St. Clair Athletic Assoc.<br>500000-2610-102000-C2009-G221272-2009                    | 1,500.00             | 0.00                     | 1,500.00             |
| Senior Friends<br>500000-2610-102000-C2009-G229844-2009                               | 2,500.00             | 0.00                     | 2,500.00             |
| Sheraden Community Council<br>500000-2610-102000-C2009-G223121-2009                   | 1,500.00             | 0.00                     | 1,500.00             |
|   | <b>CURRENT</b>       | <b>Changes</b>           | <b>REVISED</b>       |
| <b><u>ORGANIZATION</u></b>  | <b><u>AMOUNT</u></b> | <b><u>(+) OR (-)</u></b> | <b><u>AMOUNT</u></b> |
| Southside Athletic Assoc.<br>500000-2610-102000-C2009-G223187-2009                    | 5,000.00             | 0.00                     | 5,000.00             |
| South Side Local Development Company<br>500000-2610-102000-C2009-G229794-2009         | 5,000.00             | 0.00                     | 5,000.00             |
| Tree of Hope<br>500000-2610-102000-C2009-G229866-2009                                 | 10,000.00            | 0.00                     | 10,000.00            |
| Troy Hill Citizens Council<br>500000-2610-102000-C2009-G229798-2009                   | 10,000.00            | 0.00                     | 10,000.00            |
| Urban League of Pittsburgh - Hunger Services<br>500000-2610-102000-C2009-G223177-2009 | 20,000.00            | 0.00                     | 20,000.00            |
| West End Elliott Citizen's Council<br>500000-2610-102000-C2009-G229801-2009           | 1,500.00             | 0.00                     | 1,500.00             |

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| West Pittsburgh Partnership West Net<br>500000-2610-102000-C2009-G229991-2009   | 5,000.00                         | 0.00                                 | 5,000.00                         |
| Western Pennsylvania Conservancy<br>500000-2610-102000-C2009-G226002-2009       | 100,000.00                       | 0.00                                 | 100,000.00                       |
| Women's Center and Shelter<br>500000-2610-102000-C2009-G225046-2009             | 60,000.00                        | 0.00                                 | 60,000.00                        |
| YMCA - Centre Avenue<br>500000-2610-102000-C2009-G229806-2009                   | 5,000.00                         | 0.00                                 | 5,000.00                         |
| YMCA Hazelwood<br>500000-2610-102000-C2009-G221351-2009                         | 5,000.00                         | 0.00                                 | 5,000.00                         |
| YMCA - Homewood<br>500000-2610-102000-C2009-G223082-2009                        | 5,000.00                         | 0.00                                 | 5,000.00                         |
| <b><u>PARKS &amp; RECREATION</u></b>  | <b><u>1,300,000.00</u></b>       |                                      | <b><u>1,300,000.00</u></b>       |
| Recreation & Senior Center Maintenance<br>500000-2610-500000-C2009-2215010-2009 | 100,000.00                       | 0.00                                 | 100,000.00                       |
| Senior Community Program<br>500000-2610-500000-C2009-2215003-2009               | 700,000.00                       | 0.00                                 | 700,000.00                       |
| <b><u>ORGANIZATION</u></b>  | <b><u>CURRENT<br/>AMOUNT</u></b> | <b><u>Changes<br/>(+) OR (-)</u></b> | <b><u>REVISED<br/>AMOUNT</u></b> |
| Splash Zones<br>500000-2610-500000-C2009-2267355-2009                           | 500,000.00                       | 0.00                                 | 500,000.00                       |
| <b><u>PERSONNEL</u></b>   | <b><u>700,000.00</u></b>         |                                      | <b><u>700,000.00</u></b>         |
| Neighborhood Employment Program<br>500000-2610-109000-C2009-2209660-2009        | 100,000.00                       | 0.00                                 | 100,000.00                       |
| Pittsburgh Partnership Employment<br>500000-2610-109000-C2009-2206322-2009      | 100,000.00                       | 0.00                                 | 100,000.00                       |
| Summer Youth Employment Program<br>500000-2610-109000-C2009-2206323-2009        | 500,000.00                       | 0.00                                 | 500,000.00                       |

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| <b><u>PUBLIC SAFETY</u></b>   | <b><u>500,000.00</u></b>      |                          | <b><u>500,000.00</u></b>   |
| Demolition of Condemned Buildings<br>500000-2610-274300-C2009-2210011-2009        | 500,000.00                    | 0.00                     | 500,000.00                 |
| <b><u>PUBLIC WORKS</u></b>  | <b><u>5,239,385.00</u></b>    |                          | <b><u>5,239,385.00</u></b> |
| Anderson Street Underpass<br>500000-2610-400000-C2009-2267381-2009                | 400,000.00                    | 0.00                     | 400,000.00                 |
| Bates Street/Second Avenue Improvements<br>500000-2610-400000-C2009-2267292-2009  | 67,455.00                     | 0.00                     | 67,455.00                  |
| Bidge Repairs   | 48,46.250.00cell<br>48,346.25 |                          |                            |
| Penn Ave. Reconstruction<br>500000-2610-400000-C2009-2233041-2009                 | 135,318.75                    | 0.00                     | 135,318.75                 |
| Slope Failure<br>500000-2610-400000-C2009-2239103-2009                            | 400,000.00                    | 0.00                     | 400,000.00                 |
| East Liberty - Penn<br>500000-2610-400000-C2009-2205901-2009                      | 130,000.00                    | 0.00                     | 130,000.00                 |
| Building Maintenance Program<br>500000-2610-400000-C2009-2227003-2009             | 250,000.00                    | 0.00                     | 250,000.00                 |
| Chartiers Avenue Bridge Sidewalk Repairs<br>500000-2610-400000-C2009-2267382-2009 | 200,000.00                    | 0.00                     | 200,000.00                 |
| <b><u>ORGANIZATION</u></b>  | <b><u>CURRENT</u></b>         | <b><u>Changes</u></b>    | <b><u>REVISED</u></b>      |
|   | <b><u>AMOUNT</u></b>          | <b><u>(+) OR (-)</u></b> | <b><u>AMOUNT</u></b>       |
| Disabled and Public Sidewalk Program<br>500000-2610-400000-C2009-2220060-2009     | 100,000.00                    | 0.00                     | 100,000.00                 |
| East Liberty/Shadyside Pedestrian Bridge<br>500000-2610-400000-C2009-2267384-2009 | 72,000.00                     | 0.00                     | 72,000.00                  |
| Neighborhood Street Improvements<br>500000-2610-400000-C2009-2235200-2009         | 100,000.00                    | 0.00                     | 100,000.00                 |
| Penn Avenue Corridor Phasing Plan<br>500000-2610-400000-C2009-2267385-2009        | 70,000.00                     | 0.00                     | 70,000.00                  |

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|---|-----------------------------|------|-----------------------------|
| Property Management<br>500000-2610-400000-C2009-2220082-2009                            | 400,000.00                  | 0.00 | 400,000.00                  |
| Street Resurfacing<br>500000-2610-400000-C2009-2239000-2009                             | 2,735,065.00                | 0.00 | 2,735,065.00                |
| Wall, Step and Fence Program<br>500000-2610-400000-C2009-2220035-2009                   | 100,000.00                  | 0.00 | 100,000.00                  |
| West Ohio Street/Ridge Avenue Bridge<br>500000-2610-400000-C2009-2233059-2009           | 31,200.00                   | 0.00 | 31,200.00                   |
| <b><u>URBAN REDEVELOPMENT AUTHORITY</u></b>   | <b><u>4,650,000.00</u></b>  |      | <b><u>4,650,000.00</u></b>  |
| Neighborhood Business and Economic Development<br>500000-2610-820000-C2009-2267288-2009 | 750,000.00                  | 0.00 | 750,000.00                  |
| Neighborhood Housing Initiative<br>500000-2610-820000-C2009-2267290-2009                | 1,500,000.00                | 0.00 | 1,500,000.00                |
| Personnel - URA<br>500000-2610-820000-C2009-2200018-2009                                | 2,000,000.00                | 0.00 | 2,000,000.00                |
| Property Management & Relocation<br>500000-2610-820000-C2009-2200029-2009               | 400,000.00                  | 0.00 | 400,000.00                  |
|   | <b><u>16,682,767.00</u></b> |      | <b><u>16,682,767.00</u></b> |
|   |                             |      | <b><u>0</u></b>             |