

City of Pittsburgh

510 City-County Building 414 Grant Street Pittsburgh, PA 15219

Legislation Details (With Text)

File #: 2021-2335 **Version:** 1

Type: Resolution Status: Passed Finally

File created: 12/10/2021 In control: Committee on Innovation, Performance and Asset

Management

On agenda: 12/14/2021 Final action: 12/28/2021

Enactment date: 12/28/2021 Enactment #: 942

Effective date: 12/30/2021

Title: Resolution amending Resolution No. 616 of 2016 providing for an Agreement or Agreements and a

Lease or Leases by and between the City of Pittsburgh ("City") and First Vehicle Services ("First Vehicle"), pursuant to which First Vehicle will furnish all work and services needed to manage and maintain the City's Vehicle Fleet, cost shall not exceed \$46,307,505 66,689,914 over a 5 7 year

period.

Sponsors:

Indexes: AGREEMENTS (AMENDING), LEASE/LICENSE AGREEMENT

Code sections:

Attachments: 1. 2021-2335 Cover Letter-FVS Legislation Letter 12.7.21, 2. Summary 2021-2335

| Date | Ver. | Action By | Action | Result |
|------------|------|--------------------|---------------------------|--------|
| 12/30/2021 | 1 | Mayor | Signed by the Mayor | |
| 12/28/2021 | 1 | City Council | Passed Finally | Pass |
| 12/20/2021 | 1 | Standing Committee | Affirmatively Recommended | Pass |
| 12/14/2021 | 1 | City Council | Read and referred | |

Resolution amending Resolution No. 616 of 2016 providing for an Agreement or Agreements and a Lease or Leases by and between the City of Pittsburgh ("City") and First Vehicle Services ("First Vehicle"), pursuant to which First Vehicle will furnish all work and services needed to manage and maintain the City's Vehicle Fleet, cost shall not exceed 66,689,914 over a 7 year period.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. The Mayor and the Director of the Office of Management and Budget, on behalf of the City of Pittsburgh, are hereby authorized to enter into an Agreement or Agreements and Lease or Leases, approved in form and substance by the Mayor, Director of Finance and the City Solicitor, for the furnishing of all supervision, labor, parts, supplies and sub-contract work needed to manage and maintain the City's fleet of vehicles in a start of repair consistent with the performance standards and services specifications required by the Department, said Agreement, Agreements, Lease or Leases to be for a period of Five (5) years, with an option by the City to extend the term for an additional Two (2) years, subject to applicable law.

Section 2. Funds for implementation of the Agreement or Agreements or Lease or Leases in an amount not to exceed \$32,777,000 47,360,776 shall be appropriated for the same, chargeable to and payable from the following accounts:

File #: 2021-2335, Version: 1

| ACCOUNT | BUDGET YEAR | BUDGET AMOUNT |
|-----------------------------|-------------|------------------|
| 102200.54201 - Item #525100 | 2017 | 6,198,529 |
| 102200.54201 - Item #525100 | 2018 | 6,342,161 |
| 102200.54201 - Item #525100 | 2019 | 6,544,052 |
| 102200.54201 - Item #525100 | 2020 | 6,737,747 |
| 102200.54201 - Item #525100 | 2021 | 6,954,511 |
| 102200.54201 - Item #525100 | 2022 | <u>7,177,055</u> |
| 102200.54201 - Item #525100 | 2023 | <u>7,406,721</u> |

Section 3. Other associated costs, which includes but is not limited to transition related charges, non-targeted costs, and emergency expenditures, and which as in addition to the Target Costs in Section 2, shall be an amount not to exceed \$13,530,505 19,329,138 appropriated for the same, chargeable to and payable from the following accounts:

| ACCOUNT | BUDGET YEAR | BUDGET AMOUNT |
|-----------------------------|-------------|------------------|
| 102200.56501 - Item #553000 | 2017 | 2,600,000 |
| 102200.56501 - Item #553000 | 2018 | 2,652,000 |
| 102200.56501 - Item #553000 | 2019 | 2,705,040 |
| 102200.56501 - Item #553000 | 2020 | 2,759,141 |
| 102200.56501 - Item #553000 | 2021 | 2,814,324 |
| 102200.56501 - Item #553000 | 2022 | <u>2,870,610</u> |
| 102200.56501 - Item #553000 | 2023 | 2,928,023 |