



Legislation Details (With Text)

File #: 2010-0372 **Version:** 1

Type: Resolution **Status:** Passed Finally

File created: 4/27/2010 **In control:** Committee on Land Use and Economic Development

On agenda: **Final action:** 5/11/2010

Enactment date: 5/11/2010 **Enactment #:** 293

Effective date: 5/17/2010

Title: Resolution amending Resolution No. 186 effective April 12, 2006, entitled "Providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 1996 Community Development Block Grant Program; so as to reprogram funds in City Council from "Open Doors for the Handicapped" (-\$4,578.67); and from the "Pittsburgh Voyager" (-\$2,000); and transfer these funds to the "Urban League of Greater Pgh." (+\$4,578.67); and to "District #3-DPW" (+\$1,000); and to the "Keystone Development Center" (+\$1,000).

Sponsors: Theresa Kail-Smith, William Peduto, R. Daniel Lavelle, Bruce A. Kraus, Darlene M. Harris, Reverend Ricky V. Burgess, Douglas Shields, Natalia Rudiak

Indexes: CAPITAL BUDGET (AMENDING)

Code sections:

Attachments: 1. 2010-0372.doc

Date	Ver.	Action By	Action	Result
5/18/2010	1	Mayor	Signed by the Mayor	
5/11/2010	1	City Council	Passed Finally	Pass
5/5/2010	1	Standing Committees	AFFIRMATIVELY RECOMMENDED	Pass
4/27/2010	1	City Council	Read and referred	Pass

Resolution amending Resolution No. 186 effective April 12, 2006, entitled "Providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 1996 Community Development Block Grant Program; so as to reprogram funds in City Council from "Open Doors for the Handicapped" (- \$4,578.67); and from the "Pittsburgh Voyager" (-\$2,000); and transfer these funds to the "Urban League of Greater Pgh." (+\$4,578.67); and to "District #3-DPW" (+\$1,000); and to the "Keystone Development Center" (+\$1,000).

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Resolution No. 186, effective April 12, 2006, which presently reads as follows:

Public Works \$3,403,949.34

Parks & Recreation	1,162,000.00
Public Safety	140,022.92
Engineering & Construction	1,572,538.18
General Services	48,500.00
City Planning	2,941,473.49
City Council	1,116,428.03
Urban Redevelopment Authority	11,304,088.04
Housing Authority	97,000.00
Personnel & Civil Service	460,000.00
Mayor's Office	175,000.00
Total	\$22,421,000.00

Is hereby amended to read as follows:

SEE ATTACHMENT

1996 COMMUNITY DEVELOPMENT BUDGET

<u>Department/Project</u>	<u>Amount</u>	<u>Amount Of Change (+)(-)</u>	<u>New Budget</u>
<u>PUBLIC WORKS</u>	<u>3,403,949.34</u>		<u>3,403,949.34</u>
City Source Associates 04-01-35-0077-96-500-96-01 Index No. 618207	450,000.00		450,000.00
Street Resurfacing 000000-2610-400000-C1996-2239000-1997	1,874,879.12		1,874,879.12
Park Reconstruction Program 00000-2610-400000-C1996-2245001-1997	135,208.81		135,208.81
Play Area Improvements 000000-2610-400000-C1996-2241003-1996	469,354.72		469,354.72
Personnel - Construction Division 4-01-35-0001-96-541-96-01 Index No. 618280	250,000.00		250,000.00
Construction Division - Materials 4-01-35-5000-96-542-96-01 Index No. 618306	140,000.00		140,000.00
Disabled & Public Sidewalk Program	39,993.72		39,993.72

000000-2610-400000-C1996-2220061-1997

Wall, Step and Fence Program	44,512.97	44,512.97
000000-2610-400000-C1996-2220036-1997		

<u>PARKS & RECREATION</u>	<u>1,162,000.00</u>	<u>1,162,000.00</u>
--------------------------------------	----------------------------	----------------------------

Housing Authority	1,065,000.00	1,065,000.00
Recreational Program & Senior Program		
4-10-40-0020-96-545-96-10		
Index No. 618405		

B.I.G. League Youth Sports Program	97,000.00	97,000.00
4-10-01-5008-96-551-96-10		
Index No. 619031		

<u>PUBLIC SAFETY</u>	<u>140,022.92</u>	<u>140,022.92</u>
-----------------------------	--------------------------	--------------------------

Fire Fighting Equipment	120,000.00	120,000.00
4-27-01-5000-96-546-96-27		
Index No. 618488		

<u>Department/Project</u>	<u>Amount</u>	<u>Amount Of Change (+)(-)</u>	<u>New Budget</u>
----------------------------------	----------------------	---	------------------------------

Demolition of Condemned Buildings	20,022.92		20,022.92
000000-2610-274300-C1996-2210011-1997			

<u>ENGINEERING & CONSTRUCTION</u>	<u>1,572,538.18</u>	<u>1,572,538.18</u>
--	----------------------------	----------------------------

Park Reconstruction Program	224,203.15	224,203.15
000000-2610-301000-C1996-2245000-1997		

Play Area Improvements	899,292.85	899,292.85
000000-2610-301000-C1996-2241002-1997		

Disabled & Public Sidewalk Program	153,242.18	153,242.18
000000-2610-301000-C1996-2220060-1997		

Wall, Step & Fence Program	295,800.00	295,800.00
000000-2610-301000-C1996-2220035-1997		

<u>GENERAL SERVICES</u>	<u>48,500.00</u>	<u>48,500.00</u>
--------------------------------	-------------------------	-------------------------

American with Disabilities Act (ADA)	48,500.00	48,500.00
Coordinator		
04-30-01-0092-96-502-96-30		

Index No. 618702

<u>CITY PLANNING</u>	<u>2,941,473.49</u>	<u>2,941,473.49</u>
Salaries, Fringes, Indirect Costs of CD Program 04-35-01-0001-96-049-96-35 Index No. 618751	1,341,500.00	1,341,500.00
Administration 04-35-01-0012-96-049-96-35 Index No. 618777	80,000.00	80,000.00
Citizen Participation & Technical Assistance 04-35-01-0002-96-050-96-35 Index No. 618793	225,000.00	225,000.00
Community Based Organization 04-35-05-5550-96-420-96-35 Index No. 618819	510,000.00	510,000.00

<u>Department/Project</u>	<u>Amount</u>	<u>Amount Of Change (+)(-)</u>	<u>New Budget</u>
Pittsburgh Partnership 04-35-01-4126-96-430-96-35 Index No. 618835	360,000.00		360,000.00
Planning & Management 04-35-05-4005-96-096-96-35 Index No. 618850	150,000.00		150,000.00
Neighborhood Commercial Revitalization 000000-2610-110000-C1996-G225004-1997	20,000.00		20,000.00
Pittsburgh Action Against Rape 04-35-05-5535-96-457-96-35 Index No. 618918	36,500.00		36,500.00
Women Center & Shelter 04-35-05-5546-96-464-96-35 Index No. 618934	36,500.00		36,500.00
Center for Victims of Violent Crimes 04-35-05-5545-96-463-96-35 Index No. 618959	36,500.00		36,500.00

Steel Valley Authority 000000-2610-110000-C1996-G221413-1997	24,223.49	24,223.49
Pittsburgh Community Services Hunger Program 04-35-05-5515-96-418-96-35 Index No. 618991	48,500.00	48,500.00
Hunger Services Network 04-35-05-5521-96-417-96-35 Index No. 619015	24,250.00	24,250.00
Pgh. Community Reinvestment Group 04-35-05-5007-96-552-96-35 Index No. 619056	48,500.00	48,500.00
<u>MAYOR'S OFFICE</u>	<u>175,000.00</u>	<u>175,000.00</u>
Youth Initiative & Serious Offenders Program 000000-2610-102000-C1996-2266233-1997	175,000.00	175,000.00

<u>Department/Project</u>	<u>Amount</u>	<u>Amount Of Change (+)(-)</u>	<u>New Budget</u>
<u>CITY COUNCIL</u>	<u>1,116,428.03</u>		<u>1,116,428.03</u>
Addison Terrace Learning Center 04-40-05-5000-96-901-96-35 Index No. 619155	6,000.00		6,000.00
Adopt a High Rise 04-40-05-0151-96-902-96-35 Index No. 619171	3,500.00		3,500.00
Afro American Music Institute 04-40-05-5005-96-903-96-35 Index No. 619197	9,000.00		9,000.00
Animal Advocates 04-40-05-0001-96-904-96-35 Index No. 619213	1,500.00		1,500.00
Arlington Meals on Wheels 04-40-05-0002-96-905-96-35 Index No. 619239	1,000.00		1,000.00
Beechview Area Concerned Citizs/SHARE 04-40-05-0101-96-906-96-35	2,950.00		2,950.00

Index No. 619254

Beechview Meals on Wheels 04-40-05-0102-96-907-96-35 Index No. 619270	2,500.00	2,500.00
---	----------	----------

Beltzhoover Neighborhood Council 04-40-05-0010-96-908-96-35 Index No. 619296	10,000.00	10,000.00
--	-----------	-----------

Better Block Development 04-40-05-0005-96-909-96-35 Index No. 619312	8,000.00	8,000.00
--	----------	----------

Big Brothers & Sisters 04-40-05-0105-96-910-96-35 Index No. 619338	6,000.00	6,000.00
--	----------	----------

Breachmenders (Big Friends - Little Friends) 000000-2610-101100-C1996-G221314-1997	1,303.11	1,303.11
--	----------	----------

<u>Department/Project</u>	<u>Amount</u>	<u>Amount Of Change (+)(-)</u>	<u>New Budget</u>
Black Vietnam Era Veterans 000000-2610-101100-C1996-G221315-1997	4,000.00		4,000.00
Bloomfield Garfield Corp. 04-40-05-0040-96-913-96-35 Index No. 619395	3,000.00		3,000.00
Bloomfield/Garfield Corp. Comm. Center 04-40-05-0025-96-914-96-35 Index No. 619411	5,000.00		5,000.00
Bloomfield/Garfield Corp. Youth Development Program 04-40-05-5025-96-915-96-35 Index No. 619437	7,000.00		7,000.00
Brashear Association 04-40-05-0055-96-916-96-35 Index No. 619452	11,000.00		11,000.00
Brightwood Athletic Organization 04-40-05-0152-96-917-96-35	2,000.00		2,000.00

Index No. 619478			
Brookline Meals on Wheels 04-40-05-0035-96-918-96-35 Index No. 619494	5,000.00		5,000.00
Catholic Charities/Ozanam 04-40-05-0106-96-919-96-35 Index No. 619510			
	10,000.00		10,000.00
Center for Victims of Violent Crime 04-40-05-0070-96-920-96-35 Index No. 619536			
	9,000.00		9,000.00
Central NS Reading is Fundamental 000000-2610-101100-C1996-G221506-1997			
	1,000.00		1,000.00
Children of Love Theater 000000-2610-101100-C1996-G221324-1997			
	1,896.96		1,896.96
Community Media 000000-2610-101100-C1996-G221333-1997			
	4,381.00		4,381.00
Community Outreach Ministries 04-40-05-0109-96-923-96-35 Index No. 619593			
	2,000.00		2,000.00
<u>Department/Project</u>	<u>Amount</u>	<u>Amount Of Change (+)(-)</u>	<u>New Budget</u>
Council Care (Jewish Assoc. on Aging) 04-40-05-0090-96-924-96-35 Index No. 619619	6,000.00		6,000.00
<u>District 3-Public Works Projects</u> <u>500000-2610-101100-C1996-G223275-19976</u>	<u>0.00</u>	<u>+ 1,000.00</u>	<u>1,000.00</u>
Domestic Abuse Counseling Center 04-40-05-0113-96-925-96-35 Index No. 619635			
	1,000.00		1,000.00
Dorothy Day Apartments 04-40-05-0111-96-926-96-35 Index No. 619650			
	10,000.00		10,000.00
East Allegheny Community Council 04-40-05-0112-96-927-96-35 Index No. 619676			
	8,000.00		8,000.00
East Liberty Concerned Citizens 04-40-05-0060-96-928-96-35			
	2,000.00		2,000.00

Index No. 619692			
East North Side Action Committee 500000-2610-101100-C1996-G221153-1997	8,950.00		8,950.00
Eastside Community Employment 04-40-05-5060-96-930-96-35 Index No. 619734	1,000.00		1,000.00
Elder Ado 04-40-05-0095-96-931-96-35 Index No. 619759	15,000.00		15,000.00
Epilepsy Foundation 04-40-05-0153-96-932-96-35 Index No. 619775	2,556.00		2,556.00
Elizabeth Seton Center 04-40-05-0123-96-962-96-35 Index No. 620377	10,000.00		10,000.00
Esplen Citizens Council 000000-2610-101100-C1996-G221400-1997	5,999.96		5,999.96
Esplen Senior Citizens 04-40-05-0110-96-934-96-35 Index No. 619817	7,000.00		7,000.00
<u>Department/Project</u>	<u>Amount</u>	<u>Amount Of Change (+)(-)</u>	<u>New Budget</u>
Fineview Citizens Council 04-40-05-5065-96-935-96-35 Index No. 619833	3,000.00		3,000.00
Friendship Development Associates 04-40-05-0115-96-936-96-35 Index No. 619858	8,000.00		8,000.00
Friendship Development Associates 04-40-05-0103-96-937-96-35 Index No. 619874	5,000.00		5,000.00
Gang Peace Council 04-40-05-0114-96-938-96-35 Index No. 619890	5,000.00		5,000.00
Garfield Jubilee/Stanton Htgs. Devel. 04-40-05-0120-96-939-96-35 Index No. 619916	10,000.00		10,000.00

Generations Together 04-40-05-1500-96-940-96-35 Index No. 619932	2,000.00	2,000.00
Glen Hazel Citizens Assoc. 04-40-05-0117-96-941-96-35 Index No. 619957	10,000.00	10,000.00
Golden Carriage 000000-2610-101100-C1996-G229766-1997	15,000.00	15,000.00
Goodwill Literacy Initiative 04-40-05-5070-96-943-96-35 Index No. 619999	2,000.00	2,000.00
Hazelwd/Glenwood/Glenhazel Council 04-40-05-0145-96-947-96-35 Index No. 620070	10,000.00	10,000.00
Hazelwood YMCA 04-40-05-0118-96-948-96-35 Index No. 620096	6,600.00	6,600.00
Hill District Business Community 000000-2610-101100-C1996-G221352-1997	1,492.39	1,492.39

<u>Department/Project</u>	<u>Amount</u>	<u>Amount Of Change (+)(-)</u>	<u>New Budget</u>
Hill Community Development Corp. 04-40-05-0155-96-950-96-35 Index No. 620138	28,000.00		28,000.00
Hill House/Young Fathers 04-40-05-5085-96-951-96-35 Index No. 620153	13,000.00		13,000.00
Hilltop Community Children's Center 04-40-05-0154-96-952-96-35 Index No. 620179	4,500.00		4,500.00
Hilltop/Mt. Wash. Meals on Wheels 04-40-05-0160-96-953-96-35 Index No. 620195	1,000.00		1,000.00
Homewood Brushton Community	4,959.54		4,959.54

Improvement Association
000000-2610-101100-C1996-G221357-1997

House of the Crossroads 04-40-05-0195-96-955-96-35 Index No. 620237	6,000.00	6,000.00
---	----------	----------

Hunger Services 04-40-05-0104-96-956-96-35 Index No. 620252	5,000.00	5,000.00
---	----------	----------

Hunger Services Network 04-40-05-0053-96-957-96-35 Index No. 620278	25,000.00	25,000.00
---	-----------	-----------

Jewish Assoc. on Aging/Neighbors 04-40-05-5150-96-958-96-35 Index No. 620294	4,000.00	4,000.00
--	----------	----------

Jewish Community Center 04-40-05-4030-96-959-96-35 Index No. 620310	7,000.00	7,000.00
---	----------	----------

Jewish Family & Children's Center 04-40-05-0034-96-960-96-35 Index No. 620336	9,000.00	9,000.00
---	----------	----------

<u>Department/Project</u>	<u>Amount</u>	<u>Amount Of Change (+)(-)</u>	<u>New Budget</u>
---------------------------	---------------	--------------------------------	-------------------

<u>Keystone Development Center</u> <u>500000-2610-101100-C1996-G223282-1997</u>	<u>0.00</u>	<u>+ 1,000.00</u>	<u>1,000.00</u>
--	-------------	-------------------	-----------------

Lawrenceville Boys & Girls Club 04-40-05-0126-96-963-96-35 Index No. 620393	5,000.00	5,000.00
---	----------	----------

Lawrenceville Citizens Council 04-40-05-0203-96-964-96-35 Index No. 620419	7,000.00	7,000.00
--	----------	----------

Lawrenceville Development Corp. Doughboy Square 000000-2610-101100-C1996-G221368-1997	15,556.00	15,556.00
---	-----------	-----------

Lawrenceville Meals on Wheels 04-40-05-0205-96-966-96-35	3,000.00	3,000.00
---	----------	----------

Index No. 620450			
Mt. Washington CDC/Duquesne Heights Community Center Project 000000-2610-101100-C1996-G229133-1997	2,000.00		2,000.00
Miryam's 04-40-05-5160-96-971-96-35 Index No. 620559	7,056.00		7,056.00
Mom's House 04-40-05-0215-96-972-96-35 Index No. 620575	25,606.00		25,606.00
Mt. Washington CDC 000000-2610-101100-C1996-G221235-1997	10,056.00		10,056.00
National Council of Jewish Women 04-40-05-5105-96-974-96-35 Index No. 620617	3,000.00		3,000.00
Northside Saints, Inc. 04-40-05-0125-96-975-96-35 Index No. 620633	3,000.00		3,000.00
Oakland Planning & Development 04-40-05-0055-96-976-96-35 Index No. 620658	10,000.00		10,000.00
Observatory Hill, Inc. 04-40-05-5110-96-977-96-35 Index No. 620674	4,000.00		4,000.00
<u>Department/Project</u>	<u>Amount</u>	<u>Amount Of Change (+)(-)</u>	<u>New Budget</u>
<u>Open Doors for the Handicapped</u> <u>500000-2610-101100-C1996-G225027-1997</u>	<u>5,000.00</u>	<u>- 4,578.67</u>	<u>421.33</u>
Persad 04-40-05-0051-96-981-96-35 Index No. 620757	15,000.00		15,000.00
Pgh. Action Against Rape 04-40-05-0500-96-982-96-35 Index No. 620773	9,500.00		9,500.00
Pgh. Aids Task Force 04-40-05-4070-96-983-96-35 Index No. 620799	14,500.00		14,500.000

Pgh. Blind Association 04-40-05-5105-96-984-96-35 Index No. 620815	1,000.00		1,000.00
Pgh. Children's Museum 04-40-05-0055-96-985-96-35 Index No. 620831	6,000.00		6,000.00
Pgh. Community Food Bank/Garfield Food stand 04-40-05-0255-96-986-96-35 Index No. 620856	3,000.00		3,000.00
Pgh. Community Services Hunger Trust 04-40-05-0001-96-987-96-35 Index No. 620872	102,596.00		102,596.00
Pgh. Community Services Safety Program 000000-2610-101100-C1996-G221391-1997	123,751.07		123,751.07
Pgh. Community Services Youth Program 04-40-05-4020-96-989-96-35 Index No. 620914	6,000.00		6,000.00
Pittsburgh Early Music Ensemble 04-40-05-0132-96-990-96-35 Index No. 620930	3,000.00		3,000.00
<u>Pgh. Voyager</u> <u>500000-2610-101100-C1996-G221394-1997</u>	<u>2,000.00</u>	<u>- 2,000.00</u>	<u>0.00</u>

<u>Department/Project</u>	<u>Amount</u>	<u>Amount Of Change (+)(-)</u>	<u>New Budget</u>
Polish Hill Civic Association 04-40-05-5165-96-992-96-35 Index No. 620971	7,000.00		7,000.00
Program for Female Offenders 04-40-05-5030-96-993-96-35 Index No. 620997	4,000.00		4,000.00
Riverview Apartments 04-40-05-5045-96-994-96-35 Index No. 621011	3,000.00		3,000.00
Riverview Center for Jewish Seniors	5,000.00		5,000.00

04-40-05-5084-96-995-96-35 Index No. 621037			
Rosedale Block Cluster 04-40-05-0060-96-997-96-35 Index No. 621078	19,000.00		19,000.00
St. Clair Athletic Association 04-40-05-0265-96-998-96-35 Index No. 621094	5,000.00		5,000.00
St. Mary's Lawrenceville Arts Program 04-40-05-0064-96-999-96-35 Index No. 621110	7,000.00		7,000.00
Shepherd Wellness Center 04-40-05-0066-96-899-96-35 Index No. 621136	2,000.00		2,000.00
Sheptysky Arms, Inc. 04-40-05-0067-96-898-96-35 Index No. 621151	5,000.00		5,000.00
Sheraden Homework & Computer Ctr. 000000-2610-101100-C1996-G229125-1997	5,000.00		5,000.00
Sickle Cell Society 04-40-05-0275-96-895-96-35 Index No. 621219	18,556.00		18,556.00
Sids Alliance 04-40-05-0069-96-894-96-35 Index No. 621235	20,056.00		20,056.00
<u>Department/Project</u>	<u>Amount</u>	<u>Amount Of Change (+)(-)</u>	<u>New Budget</u>
South Pgh. Economic Revit. Team (SPERT) 04-40-05-6001-96-893-96-35 Index No. 621250	26,000.00		26,000.00
South Side Local Development Co. 04-40-05-0280-96-892-96-35 Index No. 621276	11,000.00		11,000.00
Spring Garden Neighborhood Council 04-40-05-0290-96-890-96-35 Index No. 621318	32,000.00		32,000.00
Steel Valley Authority 04-40-05-5175-96-889-96-35	30,500.00		30,500.00

Index No. 621334			
Travelers Aid Society 04-40-05-0143-96-886-96-35 Index No. 621391	2,000.00		2,000.00
Troy Hill Citizens, Inc. 04-40-05-5195-96-885-96-35 Index No. 621417	18,556.00	18,556.00	
Uptown Community Action Group 04-40-05-0138-96-884-96-35 Index No. 621433	2,000.00		2,000.00
<u>Urban League</u> 500000-2610-101100-C1996-G221420-1997		<u>13,000.00</u>	<u>+ 4,578.67</u> <u>17,578.67</u>
Urban League/Northview 500000-2610-101100-C1996-G221421-1997	1,050.00		1,050.00
Vietnam Veterans Leadership Prog. 04-40-05-0305-96-880-96-35 Index No. 621516	9,500.00		9,500.00
Vintage 04-40-05-0310-96-879-96-35 Index No. 621532	5,000.00		5,000.00
Washington Heights Ecumenical Food Bk 04-40-05-0315-96-878-96-35 Index No. 621557	2,000.00		2,000.00
<u>Department/Project</u>	<u>Amount</u>	<u>Amount Of Change (+)(-)</u>	<u>New Budget</u>
West End Elliott Joint Project Building Acquisition 566100-2610-101100-C1996-G221425-1997	1,774.00		1,774.00
West End-Elliott Joint Project Elliott Business District Revitalization 000000-2610-101100-C1996-G229834-1997	11,000.00		11,000.00
West End Elliott Joint Project Jobs Link Program 04-40-05-0156-96-876-96-35 Index No. 621599	13,250.00		13,250.00
West End Elliott Joint Project Housing 04-40-05-0146-96-875-96-35 Index No. 621615	13,500.00		13,500.00

West End-Elliott Joint Project Elliott Community Parklet 000000-2610-101100-C1996-G229833-1997	5,000.00	5,000.00
West Pittsburgh Partnership - So. Main St. 566100-2610-101100-C1996-G229993-1997	11,476.00	11,476.00
Westgate Village Residents Council/ Fairywood Food Bank 000000-2610-101100-C1996-G229130-1997	2,000.00	2,000.00
Westgate Village Residents Council 04-40-05-0149-96-874-96-35 Index No. 621631	15,000.00	15,000.00
Women's Center & Shelter 04-40-05-5020-96-873-96-35 Index No. 621656	6,500.00	6,500.00
Youthbuild Pittsburgh 04-40-05-5145-96-872-96-35 Index No. 621672	17,000.00	17,000.00

<u>URBAN REDEVELOPMENT</u>	<u>11,304,088.04</u>	<u>11,304,088.04</u>
<u>AUTHORITY</u>		

Housing Recovery Program 04-45-02-0004-96-451-96-45 Index No. 622019	700,000.00	700,000.00
--	------------	------------

<u>Department/Project</u>	<u>Amount</u>	<u>Amount Of Change (+)(-)</u>	<u>New Budget</u>
Pgh. Home Rehab Program Emergency Loan Program 04-45-03-0004-96-436-96-45 Index No. 622035	1,350,000.00		1,350,000.00
Rental Housing Development & Improvement Program 04-45-03-0001-96-002-96-45 Index No. 622050	500,000.00		500,000.00
Community Dev. Investment Fund 04-45-22-0030-96-325-96-45 622076	500,000.00		500,000.00
Program Marketing 04-45-10-0047-96-421-96-45 622092	15,000.00		15,000.00

Party Wall Program 04-45-10-1896-96-437-96-45 622118	70,000.00		70,000.00
URA Property Management 04-45-01-3086-96-059-96-45 622134	290,000.00		290,000.00
Administration of URA Programs 04-45-10-0003-96-009-96-45 622159	3,000,000.00		3,000,000.00
Crawford Roberts Renewal 4-45-10-1070-96-438-96-45 622175	1,150,000.00		1,150,000.00
Federal/North Renewal 04-45-10-4072-96-452-96-45 622191	400,000.00		400,000.00
Design, Promotion & Business Recruitment Assistance 04-45-22-0068-96-510-96-45 622217	50,000.00		50,000.00
Pittsburgh Business Growth Fund 04-45-22-0002-96-534-96-45 622233	198,000.00		198,000.00
Urban Development Fund 04-45-22-0006-96-535-96-45 622258	750,000.00		750,000.00
<u>Department/Project</u>	<u>Amount</u>	<u>Amount Of Change (+)(-)</u>	<u>New Budget</u>
Industrial/Commercial Site Acquisition and Development 4-45-22-0055-96-536-96-45 622274	600,000.00		600,000.00
Housing Development Support 000000-2610-820000-C1996-2211006-1996	1,345,000.00		1,345,000.00
South Side Riverfront Development 04-45-10-0061-96-555-96-45 622316	350,000.00		350,000.00
Oakhill Infrastructure 000000-2610-820000-C1996-2267313-1996	36,088.04		36,088.04
<u>HOUSING AUTHORITY</u>	<u>97,000.00</u>		<u>97,000.00</u>

Urban League Counseling Program 04-65-01-1145-96-556-96-65 622514	97,000.00	97,000.00
<u>PERSONNEL & CIVIL SERVICE</u>	<u>460,000.00</u>	<u>460,000.00</u>
Neighborhood Employment Program 04-85-01-0001-96-411-96-85 622613	100,000.00	100,000.00
Pgh. Partnership/Summer Youth 04-85-01-0022-96-512-96-85 622639	360,000.00	360,000.00
<i>Total</i>	<i>22,421,000.00</i>	<i>22,421,000.00</i>