



Legislation Details (With Text)

File #: 2011-1759 **Version:** 2

Type: Resolution **Status:** Passed Finally

File created: 6/7/2011 **In control:** Committee on Land Use and Economic Development

On agenda: **Final action:** 6/21/2011

Enactment date: 6/21/2011 **Enactment #:** 426

Effective date: 6/24/2011

Title: Resolution amending Resolution No. 303, effective May 24, 2010, entitled, "Providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2001 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories", so as to reprogram funds in City Council from "Bloomfield Preservation & Heritage Society"(-\$4,500.00); and "District 3 Public Works Projects" (-\$1,000.00); and transfer these funds to "Lawrenceville United" (+\$4,500.00); and "Southside Market House" (+\$1,000).

Sponsors: Patrick Dowd, Bruce A. Kraus

Indexes: CDBG PROGRAM

Code sections:

Attachments: 1. 2011-1759.doc, 2. 2011-1759 VERSION 2.doc

| Date | Ver. | Action By | Action | Result |
|-----------|------|--------------------|--------------------------------------|--------|
| 6/28/2011 | 2 | Mayor | Signed by the Mayor | |
| 6/21/2011 | 2 | City Council | Passed Finally | Pass |
| 6/15/2011 | 1 | Standing Committee | Affirmatively Recommended as Amended | Pass |
| 6/15/2011 | 1 | Standing Committee | AMENDED | Pass |
| 6/7/2011 | 1 | City Council | Read and referred | |

Resolution amending Resolution No. 303, effective May 24, 2010, entitled, "Providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2001 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories", so as to reprogram funds in City Council from "Bloomfield Preservation & Heritage Society"(-\$4,500.00); and "District 3 Public Works Projects"(-\$1,000.00); and transfer these funds to "Lawrenceville United" (+\$4,500.00); and "Southside Market House" (+\$1,000).

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Resolution No. 303, effective May 24, 2010, which presently reads as follows:

| | |
|-------------------------------|------------------------|
| City Council | \$1,153,750.00 |
| City Planning | 2,454,000.00 |
| Engineering & Construction | 2,085,000.00 |
| Finance | 25,000.00 |
| General Services | 50,000.00 |
| Housing Authority | 350,000.00 |
| Mayor's Office | 1,046,988.84 |
| Parks & Recreation | 900,000.00 |
| Personnel & Civil Service | 708,697.16 |
| Public Safety | 1,190,000.00 |
| Public Works | 3,560,664.00 |
| Urban Redevelopment Authority | 8,410,900.00 |
| TOTAL | \$21,935,000.00 |

Is hereby amended to read as follows:

2001 Community Development Budget

| <u>Line Item</u> | <u>Original Budget</u> | <u>Changes +/-</u> | <u>Revised CD Budget</u> |
|--|----------------------------|--------------------|----------------------------|
| <u>City Council</u> | <u>1,153,750.00</u> | | <u>1,153,750.00</u> |
| Addison Terrace Learning Center 500000-2610-101100-C2001-G221304-2001 | 2,500.0 | | 2,500 |
| African American Music Institute 500000-2610-101100-C2001-G221306-2001 | 10,500.00 | | 10,500.00 |
| Allegheny City Historic Society 500000-2610-101100-C2001-G229168-2001 | 2,000.0 | | 2,000 |
| Beechview Manor 500000-2610-101100-C2001-G223239-2001 | 10,000.00 | | 10,000.00 |
| Beltzhoover Citizens CDC 500000-2610-101100-C2001-G229749-2001 | 8,000.0 | | 8,000 |
| Beltzhoover Neighborhood Council 500000-2610-101100-C2001-G221120-2001 | 5,000.0 | | 5,000 |
| Bethlehem Haven 500000-2610-101100-C2001-G229750-2001 | 2,500.0 | | 2,500 |

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| Better Block Development Corporation 500000-2610-101100-C2001-G229751-2001 | 11,000.0 | 11,000 |
| Big Brothers/Big Sisters 500000-2610-101100-C2001-G221313-2001 | 2,000.0 | 2,000.00 |

| <u>Line Item</u> | <u>Original Budget</u> | <u>Changes +/-</u> | <u>Revised CD Budget</u> |
|--|------------------------|--------------------|--------------------------|
| Big Friends/ Little Friends 500000-2610-101100-C2001-G229752-2001 | 1,362.0 | | 1,362.00 |
| Bloomfield Business Association 500000-2610-101100-C2001-G225017-2001 | 3,000.0 | | 3,000 |
| Bloomfield Garfield Corporation/Laurentian Hall Associates 500000-2610-101100-C2001-G229213-2001 | 5,000.00 | | 5,000.00 |
| Bloomfield Garfield Corporation/Youth Dev. Center 500000-2610-101100-C2001-G229170-2001 | 7,000.0 | | 7,000 |
| Bloomfield Garfield Corporation/Youth Sports 500000-2610-101100-C2001-G229172-2001 | 5,000.0 | | 5,000 |
| <u>Bloomfield Preservation & Heritage Society 500000-2610-101100-C2001-G221133-2001</u> | <u>12,500.0</u> | <u>-4,500.00</u> | <u>8,000</u> |
| Brashear Association 500000-2610-101100-C2001-G229755-2001 | 8,000.0 | | 8,000 |
| Breachmenders 500000-2610-101100-C2001-G221314-2001 | 13,000.0 | | 13,000 |
| Brighton Heights Meals on Wheels 500000-2610-101100-C2001-G229938-2001 | | | |
| Brightwood Civic Group 500000-2610-101100-C2001-G221142-2001 | 5,000.0 | | 5,000 |

| <u>Line Item</u> | <u>Original Budget</u> | <u>Changes +/-</u> | <u>Revised CD Budget</u> |
|------------------|------------------------|--------------------|--------------------------|
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|---|----------|--|----------|
| Catholic Charities, Diocese of Pgh./Neighborhood Based Services 500000-2610-101100-C2001-G229102-2001 | 1,000.0 | | 1,000 |
| Catholic Youth Assoc./Stephen Foster Center-Asbestos Removal 500000-2610-101100-C2001-G229174-2001 | 12,970.0 | | 12,970 |
| Center for Creative Play 500000-2610-101100-C2001-G229103-2001 | 5,000.0 | | 5,000 |
| Center for Family Excellence 500000-2610-101100-C2001-G229812-2001 | 5,000.0 | | 5,000 |
| Center for Victims of Violent Crimes 500000-2610-101100-C2001-G228990-2001 | 4,000.0 | | 4,000 |
| Central Northside Neighborhood Council 500000-2610-101100-C2001-G229760-2001 | 5,000.0 | | 5,000 |
| Central Northside Reading is Fundamental 500000-2610-101100-C2001-G221506-2001 | 3,000.0 | | 3,000 |
| Central Outreach Resource & Referral Center 500000-2610-101100-C2001-G223159-2001 | 5,638.0 | | 5,638.00 |
| Chas. Morris Nursing/Rehab Ctr. (Riverview Ctr. For Sr.s - Home For Aged) 500000-2610-101100-C2001-G229104-2001 | 1,000.0 | | 1,000 |

| <u>Line Item</u> | <u>Original Budget</u> | <u>Changes +/-</u> | <u>Revised CD Budget</u> |
|---|------------------------|--------------------|--------------------------|
| Community Empowerment Association 500000-2610-101100-C2001-G229838-2001 | 2,500.0 | | 2,500 |
| Community Fitness 500000-2610-101100-C2001-G229839-2001 | 1,000.0 | | 1,000 |
| Consumer Health Coalition 500000-2610-101100-C2001-G229178-2001 | 2,000.0 | | 2,000 |
| Contact Pittsburgh 500000-2610-101100-C2001-G229106-2001 | 3,500.0 | | 3,500 |
| Corporate Collections 500000-2610-101100-C2001-G229180-2001 | 1,000.0 | | 1,000 |

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|---|---------|--------|-------|
| District #3-Public Works Proj. 500000-2610-101100-C2001- G223275-2001 | 1,000.0 | -1,000 | 0.00 |
| Dollar Energy Fund 500000- 2610-101100-C2001-G224555- 2001 | 5,000.0 | | 5,000 |
| Domestic Abuse Counseling Center 500000-2610-101100- C2001-G221328-2001 | 2,000.0 | | 2,000 |
| East Allegheny Community Council 500000-2610-101100- C2001-G221330-2001 | 6,000.0 | | 6,000 |
| East End Cooperative Ministries 500000-2610-101100-C2001- G229761-2001 | 4,000.0 | | 4,000 |

| <u>Line Item</u> | <u>Original Budget</u> | <u>Changes +/-</u> | <u>Revised CD Budget</u> |
|--|------------------------|--------------------|--------------------------|
| East Liberty Development, Inc. 500000-2610-101100-C2001- G229109-2001 | 1,500.0 | | 1,500 |
| East Liberty Development-Ultra Violet Loop 500000-2610- 101100-C2001-G229184-2001 | 3,000.0 | | 3,000 |
| Eastside Neighborhood Employment Center 500000- 2610-101100-C2001-G221156- 2001 | 2,000.0 | | 2,000 |
| Elder-Ado, Inc. 500000-2610-1011 | | | 31,000.00 |
| | 31,000.0 | | 0 |
| Elizabeth Seton Center 500000- 2610-101100-C2001-G221365- 2001 | 25,000.0 | | 25,000 |
| Ellsworth Avenue Business Association 500000-2610- 101100-C2001-G229813-2001 | 3,000.0 | | 3,000 |
| Epilepsy Foundation 500000- 2610-101100-C2001-G229764- 2001 | 2,500.0 | | 2,500 |
| Esplen Senior Citizens Association 500000-2610- 101100-C2001-G221337-2001 | 7,000.0 | | 7,000 |
| Families & Youth 2000/Rodman Street 500000-2610-101100- C2001-G229843-2001 | 5,000.0 | | 5,000 |

500000-2610-101100-C2001-G229765-2001
 Family Resources 500000-2610-101100-C2001-G229765-2001 2,500.0 2,500

| <u>Line Item</u> | <u>Original Budget</u> | <u>Changes +/-</u> | <u>Revised CD Budget</u> |
|---|------------------------|--------------------|--------------------------|
| Fineview Citizenz Council 500000-2610-101100-C2001-G221401-2001 | 5,000.0 | | 5,000. |
| Friendship Development Associates 500000-2610-101100-C2001-G221500-2001 | 15,000.0 | | 15,000 |
| Glen Hazel Citizens Council 500000-2610-101100-C2001-G221344-2001 | 11,000.0 | | 11,000 |
| Golden Carriage 500000-2610-101100-C2001-G221346-2001 | 3,000.0 | | 3,000 |
| Goodwill Literacy Initiative 500000-2610-101100-C2001-G225026-2001 | 5,000.0 | | 5,000 |
| Hazelwood Glenwood Glen Hazel Council (HGGH) 500000-2610-101100-C2001-G229768-2001 | 2,000.0 | | 2,000 |
| Hazelwood Initiative, Inc. (Hszelw 2001 | 11,000.0 0 | | 11,000.00 |
| Hill Diciples Football League 5000 | 2,000.00 | | 2,000.00 |
| Hill District Concensus Group 500000-2610-101100-C2001-G229849-2001 | 2,970.0 | | 2,970 |
| Hill District Ministries 500000-2610-101100-C2001-G229850-2001 | 3,000.0 | | 3,000 |
| Hilltop Community Children's Center 500000-2610-101100-C2001-G221355-2001 | 2,000.0 | | 2,000 |

| <u>Line Item</u> | <u>Original Budget</u> | <u>Changes +/-</u> | <u>Revised CD Budget</u> |
|---|------------------------|--------------------|--------------------------|
| House of the Crossroads 500000-2610-1001100-C2001-G221358-2001 | 5,000.0 | | 5,000 |
| Hunger Services Network 500000-2610-101100-C2000-G221500-2001 | 60,020.0 | | 60,020 |

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|--|----------|----------|
| G221302-2001 Jewish Association on Aging/Council Adult Day Care 500000-2610-101100-C2001- G229773-2001 | 5,000.0 | 5,000 |
| Jewish Association on Aging/Neighbors 500000-2610- 101100-C2001-G221361-2001 | 2,000.0 | 2,000 |
| Jewish Community Center 500000-2610-101100-C2001- G221362-2001 | 5,000.0 | 5,000 |
| Jewish Family & Children's Center - Conflict Dispute Resolution 500000-2610- 101100-C2001-G229840-2001 | 1,000.0 | 1,000 |
| Jewish Family & Children's Center/Career Development 500000-2610-101100-C2001- G229757-2001 | 6,000.0 | 6,000 |
| Kennard Basketball League 500000-2610-101100-C2001- G229192-200 | 2,000.00 | 2,000.00 |
| Keystone Development Center 500000-2610-101100-C2001- G223282-2001 | 1,000.00 | 1,000.00 |
| Kumba Trust 500000-2610- 101100-C2001-G229194-2001 | 1,000.0 | 1,000. |

| <u>Line Item</u> | <u>Original Budget</u> | <u>Charges +/-</u> | <u>Revised CD Budget</u> |
|--|------------------------|--------------------|--------------------------|
| Lawrenceville Block Watch Network 500000-2610-101100- C2001-G221201-2001 | 4,000.0 | | 4,000 |
| Lawrenceville Bloomfield Meals on Wheels 500000-2610-101100 -C2001-G221369-2001 | 2,000.0 | | 2,000 |
| <u>Lawrenceville United 500000-2610</u> | | | <u>22,000.00</u> |
| | <u>17,50</u> | <u>+4,50</u> | |
| | <u>0.00</u> | <u>0.00</u> | |
| Lincoln Larimer Lemington Belmar Revit. & Development 500000-2610-101100-C2001- G229114-2001 Lynn Williams Hi-Rise 500000-2610-101100- C2001-G223032-2001 | 3,000.0 | | 3,000 |
| Manchester Youth Development 500000-2610-101100-C2001- G220770-2001 | 3,000.0 | | 3,000 |

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|---|---------|-------|
| G229778-2001 Miriam's 500000-2610-101100- C2001-G221503-2001 | 6,000.0 | 6,000 |
| Citi Parks Sr.. - Morningside &Lawrenceville Senior Centers 500000-2610-101100-C2001- G223140-2001 | 2,000. | 2,000 |
| Mt. Washington Community Development Corp. 500000- 2610-101100-C2001-G229780- 2001 | 5,470.0 | 5,470 |

| <u>Line Item</u> | <u>Original Budget</u> | <u>Charges +/-</u> | <u>Revised CD Budget</u> |
|--|------------------------|--------------------|--------------------------|
| National Council of Jewish Women/Children's Room Family Court 500000-2610-101100- C2001-G221377-2001 | 10,000.0 | | 10,000 |
| Nego Gato/Hill House 500000- 2610-101100-C2001-G229196- 2001 | 3,000.0 | | 3,000 |
| New Life Urban Ministries 500000-2610-101100-C2001- G229198-2001 | 1,000.0 | | 1,000 |
| Northside Coalition for Fair Housing 500000-2610-101100- C2001-G229851-2001 | 3,000.0 | | 3,000 |
| Northside Leadership Conference/Northshore Planning/Park Commons 500000 -2610-101100-C2001-G229200- 2001 | 15,000.0 | | 15,000 |
| Northside Public Safety Council 500000-2610-101100-C2001- G229202-2001 | 500.00 | | 500.0 |
| Northside Saints 500000-2610- 101100-C2001-G229781-2001 | 1,000.0 | | 1,000 |
| North Shore Community Alliance | | | 1,000.00 |
| | 1,000. 00 | | |
| Northview Heights Citizens Council | | | 1,000.00 |
| | 1,000. 00 | | |
| Oakland Planning & Development 500000-2610- 101100-C2001-G221377-2001 | 9,000.0 | | 9,000 |

101100-C2001-G221379-2001

| <u>Line Item</u> | <u>Original Budget</u> | <u>Charges +/-</u> | <u>Revised CD Budget</u> |
|--|------------------------|--------------------|--------------------------|
| Observatory Hill 500000-2610-101100-C2001-G221220-2001 | | 5,000.0 | 5,000 |
| Old Allegheny Athletic Association 500000-2610-101100-C2001-G229820-2001 | | 2,000.0 | 2,000.00 |
| PA Affiliate SIDS Alliance 500000-2610-101100-C2001-G229792-2001 | | 15,470.0 | 15,470 |
| Persad Center 500000-2610-101100-C2001-G221384-2001 | | 6,500.0 | 6,500 |
| Pittsburgh Action Against Rape 500000-2610-101100-C2001-G229655-2001 | | 6,00.00 | 6,000 |
| Pittsburgh Aids Task Force 500000-2610-101100-C2001-G229787-2001 | | 3,000.0 | 3,000 |
| Pittsburgh Community Services - Hunger 500000-2610-101100-C2001-G221390-2001 | 225,000.00 | | 225,000.00 |
| Pittsburgh Community Services - Safety 500000-2610-101100-C2001-G221391-2001 | 125,000.00 | | 125,000.00 |
| Pittsburgh Project 500000-2610-101100-C2001-G223198-2001 | 1,000.00 | | 1,000.00 |
| Perry Hilltop Citizens Inc. 500000-2610-101100-C2001-G229121-2001 | | 5,000.0 | 5,000 |
| Polish Hill Civic Association - Building Improvement 500000-2610-101100-C2001-G221396-2001 | 5,000.00 | | 5,000.00 |
| | <u>Original Budget</u> | <u>Charges +/-</u> | <u>Revised CD Budget</u> |
| Program for Female Offenders-Capital Campaign 500000-2610-101100-C2001-G221396-2001 | | 1,000.0 | 1,000 |
| Program to Aid Citizen Enterprise (PACE) 500000-2610-101100-C2001-G221924-2001 | | 2,500.0 | 2,500 |
| Riverview Tower Apartments 500000-2610-101100-C2001-G221397-2001 | 4,000.00 | | 4,000.00 |
| Rosedale Block Cluster 500000-2610-101100-C2001-G224508-2001 | | 11,000.0 | 11,000 |

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|--|-------------|------------------|-----------------|
| 2001 | | | |
| Second Chance 2610-101100-C2001-G229206-2001 | 7,570.0 | | 7,570 |
| Shepherd Wellness Community 500000-2610-101100-C2001-G229791-2001 | 5,000.0 | | 5,000 |
| Sheraden Homework & Computer Center 500000-2610-101100-C2001-G229125-2001 | 9,000.0 | | 9,000 |
| Sickle Cell Society 500000-2610-101100-C2001-G221407-2001 | 20,900.0 | | 20,900 |
| South Highland Business Association 500000-2610-101100-C2001-G229845-2001 | 4,970.0 | | 4,970 |
| South PGH Economic Revitalization Team (SPERT) 500000-2610-101100-C2001-G229793-2001 | 10,970.0 | | 10,970 |
| <u>Southside Market House 500000-2610-101100-C2001-2297261-2001</u> | <u>0.00</u> | <u>+1,000.00</u> | <u>1,000.00</u> |
| South Side Local Development Company 500000-2610-101100-C2001-G229794-2001 | 8,000.0 | | 8,000 |
| Spring Garden Neighborhood Council 500000-2610-101100-C2001-G229795-2001 | 20,000.0 | | 20,000 |
| Spring Hill Civic League 500000-2610-101100-C2001-G221267-2001 | 5,000.0 | | 5,000 |
| Springview Athletic Association 500000-2610-101100-C2001-G229796-2001 | 2,000.0 | | 2,000 |
| St. Clair Athletic Association 500000-2610-101100-C2001-G221272-2001 | 2,000.0 | | 2,000 |
| Steel Valley Authority 500000-2610-101100-C2001-G221505-2001 | 6,000.0 | | 6,000 |
| Tree of Hope 500000-2610-101100-C2001-G229866-2001 | 10,000.00 | | 10,000.00 |
| Tri-Valley Athletic League 500000-2610-101100-C2001-G229126-2001 | 1,947.4 | | 1,947 |
| Troy Hill Citizens Council 500000-2610-101100-C2001-G229798-2001 | 12,000.0 | | 12,000 |
| United Cerebral Palsy 500000-2610-101100-C2001-G229799- | 3,000.0 | | 3,000 |

2001
 Uptown Community Action 3,000.0 3,000
 Group 500000-2610-101100-
 C2001-G221418-2001

| <u>Line Item</u> | <u>Original Budget</u> | <u>Charges +/-</u> | <u>Revised CD Budget</u> |
|--|------------------------|--------------------|--------------------------|
| Urban League - Housing Counseling 500000-2610-101100-C2001-G221420-2001 | 4,421.3 | | 4,421 |
| Vietnam Veterans Leadership Program 500000-2610-101100-C2001-G221292-2001 | 2,000.0 | | 2,000 |
| Vintage 500000-2610-101100-C2001-G221294-2001 | 2,500.0 | | 2,500 |
| West End Elliott Athletic Association 500000-2610-101100-C2001-G229763-2001 | 2,500.0 | | 2,500 |
| West End Elliott Citizens Council 500000-2610-101100-C2001-G229110-2001 | 3,000.0 | | 3,000 |
| West End Elliott Joint Project/West Pittsburgh Partnership 500000-2610-101100-C2001-G229210-2001 | 15,000. | | 15,000 |
| West End Elliott Joint Project/West Pittsburgh Partnership/Westnet 500000-2610-101100-C2001-G229129-2001 | 6,470. | | 6,470 |
| Pittsburgh Music Theater School 500000-2610-101100-C2001-G229215-2001 | 19,000.00 | | 19,000.00 |
| Western Pennsylvania Conservancy 500000-2610-101100-C2001-G226002-2001 | 3,000.0 | | 3,000 |

| <u>Line Item</u> | <u>Original Budget</u> | <u>Charges +/-</u> | <u>Revised CD Budget</u> |
|--|------------------------|--------------------|--------------------------|
| Western Pennsylvania Conservancy - Business District Project 500000-2610-101100- | 15,000.0 | | 15,000 |

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|---|----------|----------|
| C2001-2267090-2001 | | |
| Western Pennsylvania Police Athletic League 500000-2610-101100-C2001-G229832-2001 | 5,000.0 | 5,000 |
| West Pittsburgh Partnership - So. M | | 7,000.00 |
| | 7,000.00 | |
| Women's Center and Shelter 500000-2610-101100-C2001-G229805-2001 | 7,000.00 | 7,000.00 |
| YMCA Center Ave. 500000-2610-101100-C2001-G229806-2001 | 3,500.0 | 3,500 |
| YMCA, Hazelwood Outreach Center 500000-2610-101100-C2001-G221351-2001 | 5,000.0 | 5,000 |

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|-----------------------------|----------------------------|----------------------------|
| <u>City Planning</u> | <u>2,454,000.00</u> | <u>2,454,000.00</u> |
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|---|-----------|---------|
| Community Based Organizations 500000-2610-110000-C2001-G221000-2001 | 900,000.0 | 900,000 |
| Personnel - CP 500000-2610-110000-C2001-2250000-2001 | 924,000.0 | 924,000 |
| Administrative 500000-2610-110000-C2001-2256332-2001 | 55,000.0 | 55,000 |

| <u>Line Item</u> | <u>Original Budget</u> | <u>Changes +/-</u> | <u>Revised CD Budget</u> |
|---|-------------------------------|---------------------------|---------------------------------|
| Planning and Management 500000-2610-110000-C2001-2256132-2001 | 115,000.0 | | 115,000 |
| Vacant Property Working Group 500000-2610-110000-C2001-2267085-2001 | 60,000.0 | | 60,000 |
| Urban League Housing Counseling 500000-2610-110000-C2001-2216303-2001 | 100,000.0 | | 100,000 |
| Fair Housing Impediment Study 500000-2610-110000-C2001-G223132-2001 | 60,000.00 | | 60,000.00 |
| <u>Engineering & Construction</u> | <u>2,085,000.00</u> | | <u>2,085,000.00</u> |

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|---|-----------|---------|
| Ballfield Light Replacement 500000-2610-301000-C2001- | 150,000.0 | 150,000 |
|---|-----------|---------|

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|---|-------------|-----------|
| 2267042-2001 | | |
| Concession Buildings 500000-2610-301000-C2001-2231008-2001 | 95,000.00 | 95,000 |
| Disabled & Public Sidewalk Prog. 500000-2610-301000-C2001-2220060-2001 | 1,175,000.0 | 1,175,000 |
| Walls, Steps and Fences 500000-2610-301000-C2001-2220035-2001 | 100,000.0 | 100,000 |
| Renovation of Recreation & Senior Centers 500000-2610-301000-C2001-2243000-2001 | 170,000.0 | 170,000 |

| <u>Line Item</u> | <u>Original Budget</u> | <u>Changes +/-</u> | <u>Revised CD Budget</u> |
|---|----------------------------|--------------------|----------------------------|
| Play Area Improvements 500000-2610-301000-C2001-2241002-2001 Tree Planting Program 500000-2610-30100-C2001-2245920-2001 | 45,000.0 | | 45,000 |
| Pool Rehabilitation 500000-2610-301000-C2001-2242000-2001 | 300,000.00 | | 300,000 |
| <u>Finance</u> | <u>25,000.00</u> | | <u>25,000.00</u> |
| Sideyard Program 500000-2610-107000-C2001-2239509-2001 | 25,000.0 | | 25,000 |
| <u>General Services</u> | <u>50,000.00</u> | | <u>50,000.00</u> |
| Building Maintenance Prog. 500000-2610-120010-C2001-2227003-2001 | 50,000.0 | | 50,000 |
| <u>Housing Authority</u> | <u>350,000.00</u> | | <u>350,000.00</u> |
| Central Relocation Agency 500000-2610-810000-C2001-2215888-2001 | 350,000.0 | | 350,000 |
| <u>Mayor's Office</u> | <u>1,046,988.84</u> | | <u>1,046,988.84</u> |

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|--|-----------|---------|
| B.I.G. League Sports 500000-2610-102000-C2001-G224117-2001 | 100,000.0 | 100,000 |
| Bloomfield Preservation & Heritage Society 500000-2610-102000-C2001-G221133-2001 | 15,000.0 | 15,000 |

| <u>Line Item</u> | <u>Original Budget</u> | <u>Changes +/-</u> | <u>Revised CD Budget</u> |
|---|------------------------|--------------------|--------------------------|
| Business & Financial Services Initiative 500000-2610-102000-C2001-2267054-2001 | 125,000.0 | | 125,000 |
| Center For Victims Of Violent Crimes 500000-2610-102000-C2001-G228991-2001 | 49,500.0 | | 49,500 |
| Greater Pgh. Community Food Bank 500000-2610-102000-C2001-G228993-2001 | 45,000.0 | | 45,000 |
| Hazelwood Beautification 500000-2610-102000-C2001-2267057-2001 | 16,550.0 | | 16,550 |
| North Side Underpass - Mayor's Suppl. 500000-2610-102000-C2001-2267060-2001 | 119,003.7 | | 119,003 |
| Pgh. Action Against Rape 500000-2610-102000-C2001-G229656-2001 | 49,500.0 | | 49,500 |
| Pool Rehabilitation - Mayor's Suppl. 500000-2610-102000-C2001-2267062-2001 | 49,235.0 | | 49,235 |
| Railing Rehabilitation Prog. - Mayor's Suppl. 500000-2610-102000-C2001-2267065-2001 | 100,000.0 | | 100,000 |
| Steel Valley Authority 500000-2610-102000-C2001-G221513-2001 | 24,500.0 | | 24,500 |
| Tree Planting Prog. - Mayor's Suppl; 500000-2610-102000-C2001-G228888-2001 | 100,000.0 | | 100,000 |

| <u>Line Item</u> | <u>Original Budget</u> | <u>Changes +/-</u> | <u>Revised CD Budget</u> |
|------------------|------------------------|--------------------|--------------------------|
|------------------|------------------------|--------------------|--------------------------|

2010-400000-C2001-2220062-

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|---|-------------|-----------|
| 2001 Disabled & Public Sidewalk Prog. 500000-2610-400000- C2001-2220061-2001 | 413,000.0 | 413,000 |
| Park Reconstruction Program 500000-2610-400000-C2001- 2245001-2001 | 93,064.00 | 93,064.0 |
| Street Resurfacing 500000-2610 -400000-C2001-2239000-2001 | 2,779,600.0 | 2,779,600 |

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|---|---------------------|---------------------|
| <u>Urban Redevelopment Authority</u> | 8,410,900.00 | 8,410,900.00 |
|---|---------------------|---------------------|

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| Community Development Investment Fund 500000-2610- 820000-C2001-2200021-2001 | 900,000.0 | 900,000 |
| City Wide Main Street 500000- 2610-820000-C2001-2210035- 2001 | 800,000.0 | 800,000 |
| Urban Development Fund 500000-2610-820000-C2001- 2200030-2001 | 611,000.0 | 611,000 |

| <u>Line Item</u> | <u>Original Budget</u> | <u>Changes +/-</u> | <u>Revised CD Budget</u> |
|---|-------------------------------|---------------------------|---------------------------------|
| Personnel - URA 500000-2610- 820000-C2001-2200018-2001 | 2,600,000.0 | | 2,600,000 |
| Property Management 500000- 2610-820000-C2001-2200029- 2001 | 300,000.0 | | 300,000 |
| East Liberty - Residential Development 500000-2610- 820000-C2001-2210037-2001 | 500,000.0 | | 500,000 |
| Home Rehabilitation Prog. 500000-2610-820000-C2001- 2211008-2001 | 150,000.0 | | 150,000 |
| Housing Construction Fund 500000-2610-820000-C2001- 2200044-2001 | 500,000.0 | | 500,000 |
| Housing Recovery Program 500000-2610-820000-C2001- 2210002-2001 | 150,000.0 | | 150,000 |
| Party Wall Program 500000- 2610-820000-C2001-2210002 | 150,000.0 | | 150,000 |

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| 2610-820000-C2001-2210005-2001 Rental Housing Development Program 500000-2610-820000-C2001-2211005-2001 | 500,000.0 | 500,000 |
| Street-face Façade Program 500000-2610-820000-C2001-2200047-2001 | 49,900.0 | 49,900 |
| Support for Housing Development 500000-2610-820000-C2001-2211006-2001 | 1,000,000.0 | 1,000,000 |
| Allequippa Terrace 500000-2610-820000-C2001-2239510-2001 | 200,000.0 | 200,000 |
| TOTAL | 21,935,000.00 | 21,935,000.00 |