



Legislation Details (With Text)

File #: 2011-1765 **Version:** 2

Type: Resolution **Status:** Passed Finally

File created: 6/7/2011 **In control:** Committee on Land Use and Economic Development

On agenda: **Final action:** 6/21/2011

Enactment date: 6/21/2011 **Enactment #:** 432

Effective date: 6/24/2011

Title: Resolution amending Resolution No. 93, effective February 21, 2011, entitled: "Resolution providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2006 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories;" so as to reprogram funds from City Council from: "Pittsburgh Action Against Rape"(-\$315.79); "YMCA, Youth Midget Football (-\$1,000.00); "District 3 Equipment" (-\$6,500.00); "Carnegie Library-Southside Branch" (-\$1,250.00); and "Carnegie Library-Knoxville Branch" (-\$1,250.00), and transfer these funds to "Jewish Family & Children's - Career Development" (+1,315.79); and "Southside Market House" (+\$9,000.00).

Sponsors: Douglas Shields, Darlene M. Harris, Bruce A. Kraus

Indexes: CDBG PROGRAM

Code sections:

Attachments: 1. 2011-1765.doc, 2. 2011-1765 VERSION 2.doc

| Date | Ver. | Action By | Action | Result |
|-----------|------|---------------------|--------------------------------------|--------|
| 6/28/2011 | 2 | Mayor | Signed by the Mayor | |
| 6/21/2011 | 2 | City Council | Passed Finally | Pass |
| 6/15/2011 | 1 | Standing Committees | Affirmatively Recommended as Amended | Pass |
| 6/15/2011 | 1 | Standing Committees | AMENDED | Pass |
| 6/7/2011 | 1 | City Council | Read and referred | |

Resolution amending Resolution No. 93, effective February 21, 2011, entitled: "Resolution providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2006 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories;" so as to reprogram funds from City Council from: "Pittsburgh Action Against Rape"(-\$315.79); "YMCA, Youth Midget Football (-\$1,000.00); "District 3 Equipment" (-\$6,500.00); "Carnegie Library-Southside Branch" (-\$1,250.00); and "Carnegie Library-Knoxville Branch" (-\$1,250.00), and transfer these funds to "Jewish Family & Children's - Career Development" (+1,315.79); and "Southside Market House" (+\$9,000.00).

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Resolution No. 93, effective February 21, 2011, which presently reads as follows:

| <u>Department</u> | <u>Amount</u> |
|-------------------------------|------------------------|
| City Council | 948,400.00 |
| City Planning | 2,690,000.00 |
| Equipment Leasing Authority | 200,000.00 |
| Human Relations Commission | 100,000.00 |
| Mayor's Office | 655,000.00 |
| Parks & Recreation | 700,000.00 |
| Personnel & Civil Service | 500,000.00 |
| Public Safety | 1,695,000.00 |
| Public Works | 2,496,600.00 |
| Urban Redevelopment Authority | 7,178,345.00 |
| TOTAL | \$17,163,345.00 |

2006 COMMUNITY DEVELOPMENT BLOCK GRANT

| <u>Organization</u> | <u>Current Amount</u> | <u>Changes (+)</u> <u>(-)</u> | <u>Revised Amount</u> |
|--|--------------------------|----------------------------------|--------------------------|
| <u>CITY COUNCIL</u> | <u>948,400.00</u> | | <u>948,400.00</u> |
| Acculturation for Justice, A5,000.00 | | | 5,000.00 |
| Outreach (AJAPO) 500000- G223148-2006 | | | |
| Agape 500000-2610-101102,500.00 | | | 2,500.00 |
| 2006 | | | |
| Allentown Community Deve4,000.00 | | | 4,000.00 |
| 500000-2610-101100-C200 | | | |
| Amani Christian Communit5,000.00 | | | 5,000.00 |
| Corporation 500000-2610-1 | | | |
| 2006 | | | |
| Beltzhoover Citizens Comn2,000.00 | | | 2,000.00 |
| Corp. 500000-2610-101100 | | | |
| Beltzhoover Neighborhood 3,000.00 | | | 3,000.00 |
| 101100-C2006-G221120-2C | | | |
| Beltzhoover Neighborhood 1,000.00 | | | 1,000.00 |
| 500000-2610-101100-C200 | | | |
| Better Block Development 10,000.00 | | | 10,000.00 |
| C2006-G229751-2006 | | | |
| Bid Sheet 500000-2610-101,500.00 | | | 1,500.00 |
| 2006 | | | |
| Big Brothers/Big sisters (Ea2,500.00 | | | 2,500.00 |
| -101100-C2006-G221313-2 | | | |

| | | | |
|-----------------------------|-----------|--|-----------|
| Bloomfield Business Assoc | 16,500.00 | | 16,500.00 |
| 101100-C2006-G225017-2C | | | |
| Bloomfield Citizens Council | 19,000.00 | | 19,000.00 |
| C2006-G229864-2006 | | | |
| Bloomfield Preservation an | 3,000.00 | | 3,000.00 |
| 500000-2610-101100-C200 | | | |
| Brashear Association, Inc. | 5,000.00 | | 5,000.00 |
| C2006-G229755-2006 | | | |

| <u>Organization</u> | <u>Current Amount</u> | <u>Changes (+)</u> <u>(-)</u> | <u>Revised Amount</u> |
|------------------------------|-----------------------|----------------------------------|-----------------------|
| Brightwood Athletic Associ | 2,000.00 | | 2,000.00 |
| 101100-C2006-G221320-2C | | | |
| Brightwood Civic Group | 5,000.00 | | 5,000.00 |
| C2006-G221142-2006 | | | |
| Brookline Christian Food P | 5,000.00 | | 5,000.00 |
| 101100-C2006-G223130-2C | | | |
| Brookline Meals on Wheels | 5,000.00 | | 5,000.00 |
| C2006-G221321-2006 | | | |
| Carnegie Library East Liber | 2,500.00 | | 2,500.00 |
| -101100-C2006-G229837-2 | | | |
| Carnegie Library Homewoo | 2,500.00 | | 2,500.00 |
| 101100-C2006-G223163-2C | | | |
| Carnegie Library Knoxville | 1,250.00 | -1,250.00 | 0.00 |
| 101100-C2006-G229144-2C | | | |
| Carnegie Library South Sid | 1,250.00 | -1,250.00 | 0.00 |
| 101100-C2006-G223210-2C | | | |
| Catholic Charities, Neighbo | 2,000.00 | | 2,000.00 |
| 500000-2610-101100-C200 | | | |
| Catholic Youth Association | 4,000.00 | | 4,000.00 |
| C2006-G223008-2006 | | | |
| Center for Family Excellenc | 10,000.00 | | 10,000.00 |
| 101100-C2006-G229812-2C | | | |
| Center for Life Fusion | 5,000.00 | | 5,000.00 |
| G223276- 2006 | | | |
| Center for Victims of Violen | 7,500.00 | | 7,500.00 |
| 2610-101100-C2006-G228 | | | |
| Christian Legal Society-We | 2,500.00 | | 2,500.00 |
| 500000-2610-101100-C200 | | | |
| Clergy & Churches United | 10,000.00 | | 10,000.00 |
| C2006-G229942-2006 | | | |
| Community Technical Assis | 1,000.00 | | 1,000.00 |
| 2610-101100-C2006-G223 | | | |
| Contact Pittsburgh | 2,000.00 | | 2,000.00 |
| G229106-2006 | | | |

| <u>Organization</u> | <u>Current Amount</u> | <u>Changes (+)</u> <u>(-)</u> | <u>Revised Amount</u> |
|---------------------------|-----------------------|----------------------------------|-----------------------|
| Crafton Heights Community | 1,000.00 | | 1,000.00 |
| 2610-101100-C2006-G2232 | | | |
| District 8 - Public works | 8,522.69 | | 8,522.69 |
| C2006-G223283-2006 | | | |

| | |
|---|-----------|
| Dollar Energy Fund, Inc. 503,500.00 C2006-G224555-2006 | 3,500.00 |
| East Allegheny Community 3,000.00 2610-101100-C2006-G2213 | 3,000.00 |
| East Carnegie Community 2,000.00 Lutheran Church 500000-26 G223103-2006 | 2,000.00 |
| East Liberty Chamber (NID) 7,000.00 101100-C2006-G223164-2C | 7,000.00 |
| ELDI 500000-2610-101100 7,000.00 | 7,000.00 |
| East Northside Action Com 2,000.00 500000-2610-101100-C200 | 2,000.00 |
| Elder-Ado, Inc. 500000-26129,000.00 G221334-2006 | 29,000.00 |
| Elizabeth Seton Center, Inc 25,000.00 C2006-G221365-2006 | 25,000.00 |
| Elliott-West End Athletic As 7,000.00 101100-C2006-G229763-2C | 7,000.00 |
| Esplen Senior Citizens' Ass 10,000.00 2610-101100-C2006-G2213 | 10,000.00 |
| Estelle S. Campbell Boys a 4,000.00 2610-101100-C2006-G2231 | 4,000.00 |
| Family Resources 500000-2,000.00 G229765-2006 | 2,000.00 |
| Federation of War Veterans 2,000.00 C2006-G223150-2006 | 2,000.00 |
| Fineview Citizens Council, 3,000.00 101100-C2006-G221401-2C | 3,000.00 |
| Friendship Development As 4,000.00 2610-101100-C2006-G2215 | 4,000.00 |

| <u>Organization</u> | <u>Current Amount</u> | <u>Changes (+)</u> <u>(-)</u> | <u>Revised Amount</u> |
|--|-----------------------|----------------------------------|-----------------------|
| Garfield Youth Sports (BGC) 5,000.00 C2006-G229172-2006 | 5,000.00 | | 5,000.00 |
| Goodwill Literacy Initiative 2,000.00 C2006-G225026-2006 | 2,000.00 | | 2,000.00 |
| Grandparents Rearing Gran 2,500.00 -101100-C2006-G230026-2 | 2,500.00 | | 2,500.00 |
| Greater Pittsburgh Commu 42,300.00 2610-101100-C2006-22671 | 42,300.00 | | 42,300.00 |
| Hazelwood Initiative 50000 26,500.00 G229131-2006 | 26,500.00 | | 26,500.00 |
| House of the Crossroads 5 10,000.00 C2006-G229828-2006 | 10,000.00 | | 10,000.00 |
| Hunger Services Network 5 27,500.00 C2006-G221502-2006 | 27,500.00 | | 27,500.00 |
| Jewish Association on Agin 3,000.00 2610-101100-C2006-G2297 | 3,000.00 | | 3,000.00 |
| Jewish Association on Agin 2,500.00 2610-101100-C2006-G2231 | 2,500.00 | | 2,500.00 |

| <u>Organization</u> | <u>Current Amount</u> | <u>Changes (+)</u> <u>(-)</u> | <u>Revised Amount</u> |
|---|-----------------------|----------------------------------|-----------------------|
| Jewish Association on Agin | 2,000.00 | | 2,000.00 |
| Jewish Family & Children's Development Center 500000-G229757-2006 | 4,000.00 | +1,315.79 | 5,315.79 |
| Jewish Family & Children's 500000-2610-101100-C2006-G229757-2006 | 1,000.00 | | 1,000.00 |
| Just Harvest - Education Fund | 11,160.00 | | 11,160.00 |
| Lawrenceville-Bloomfield M3-2610-101100-C2006-G229855-2006 | 3,500.00 | | 3,500.00 |
| Lawrenceville United 500000-G229855-2006 | 12,000.00 | | 12,000.00 |
| Living at Home Program 500000-C2006-G229891-2006 | 3,000.00 | | 3,000.00 |
| Lynn Williams High Rise 500000-C2006-G223032-2006 | 1,000.00 | | 1,000.00 |
| Marion Manor Corporation 500000-C2006-G223112-2006 | 5,000.00 | | 5,000.00 |
| Miryam's 500000-2610-1017-2006 | 7,500.00 | | 7,500.00 |
| Mt. Washington Community Corporation 500000-2610-1011-2006 | 11,000.00 | | 11,000.00 |
| NAHBI 500000-2610-1011-2006 | 7,000.00 | | 7,000.00 |
| National Council of Jewish 101100-C2006-G221377-2C | 2,500.00 | | 2,500.00 |
| Nego Gato, Inc. 500000-G229196-2006 | 265,000.00 | | 5,000.00 |
| North Side Saints 500000-G229781-2006 | 22,000.00 | | 2,000.00 |
| Northside Coalition for Fair 101100-C2006-G229851-2C | 10,000.00 | | 10,000.00 |
| Northside Leadership Conf 101100-C2006-G229784-2C | 10,000.00 | | 10,000.00 |
| Northview Heights Estates 500000-2610-101100-C2006-G223038-2C | 1,000.00 | | 1,000.00 |
| NS Chamber Celebration in 101100-C2006-G223038-2C | 1,750.00 | | 1,750.00 |
| Oakland Business Improve 2610-101100-C2006-G2231 | 3,000.00 | | 3,000.00 |
| Oakland Planning and Dev 500000-2610-101100-C2006-G221220-2006 | 4,363.64 | | 4,363.64 |
| Observatory Hill, Inc. 500000-G221220-2006 | 3,000.00 | | 3,000.00 |
| Omega Men 500000-2610-G223173-2006 | 2,500.00 | | 2,500.00 |
| Operation Better Block 500000-C2006-G223070-2006 | 4,000.00 | | 4,000.00 |

C2006-G223070-2006

| <u>Organization</u> | <u>Current Amount</u> | <u>Changes (+ -)</u> | <u>Revised Amount</u> |
|--|-----------------------|--------------------------|---------------------------|
| Pennsylvania Resources C8,500.00 2610-101100-C2006-G2231 | | | 8,500.00 |
| Perry Hilltop Citizens Inc. 52,000.00 C2006-G229121-2006 | | | 2,000.00 |
| Persad Center, Inc. 5000001,000.00 G221384-2006 | | | 1,000.00 |
| <u>Pittsburgh Action Against R6,966.67 101100-C2006-G229655-2C</u> | | <u>-315.79</u> | <u>6,650.88</u> |
| Pittsburgh Community Serv66,000.00 2610-101100-C2006-G2213 | | | 66,000.00 |
| Pittsburgh Community Serv116,350.00 2610-101100-C2006-G2213 | | | 116,350.00 |
| Pittsburgh Glass Center 507,000.00 C2006-G223166-2006 | | | 7,000.00 |
| Pittsburgh Mediation Cente21,190.00 C2006-G229972-2006 | | | 21,190.00 |
| Polish Hill Civic Association4,000.00 C2006-G225010-2006 | | | 4,000.00 |
| Pressley High Rise Tenant 1,000.00 101100-C2006-G223050-2C | | | 1,000.00 |
| Providence Connections, In1,000.00 -C2006-G229974-2006 | | | 1,000.00 |
| Rebuilding Together Pittsbl6,500.00 101100-C2006-G223307-2C | | | 6,500.00 |
| Riverview Manor 500000-211,000.00 G223054-2006 | | | 1,000.00 |
| Riverview Park Alliance 50(1,000.00 C2006-G229978-2006 | | | 1,000.00 |
| Riverview Towers Apartme3,000.00 101100-C2006-G221397-2C | | | 3,000.00 |
| Saint Clair Athletic Associat2,000.00 101100-C2006-G221272-2C | | | 2,000.00 |
| Senior Friends 500000-2613,000.00 G229844-2006 | | | 3,000.00 |
| Shepherd Wellness Commi7,000.00 101100-C2006-G229791-2C | | | 7,000.00 |
| Sheptsky Arms 500000-2611,000.00 G221404-2006 | | | 1,000.00 |
| Sheraden Community Cour9,000.00 101100-C2006-G223121-2C | | | 9,000.00 |
| Sheraden Homework & Cor0.00 Girls Club 500000-2610-101 2006 | | | 0.00 |
| Sickle Cell Society 500000-5,000.00 G221407-2006 | | | 5,000.00 |
| Small Seeds 500000-2610-10,000.00 C2006-G223070-2006 | | | 10,000.00 |

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|-------------------------------------|-----------|-----------|-----------|
| G223152-2006 | | | |
| Southside Market House 500.00 | | +9,000.00 | 9,000.00 |
| C2006-2297261-2006 | | | |
| South Side Local Developm | 2,000.00 | | 2,000.00 |
| 2610-101100-C2006-G2297 | | | |
| Spring Garden Neighborho | 10,000.00 | | 10,000.00 |
| -101100-C2006-G229795-2 | | | |
| Spring Hill Civic League 501,000.00 | | | 1,000.00 |
| C2006-G221267-2006 | | | |
| Spring View Athletic Associ | 2,250.00 | | 2,250.00 |
| 101100-C2006-G229796-2C | | | |
| St. Ambrose Manor 500000 | 1,000.00 | | 1,000.00 |
| G229909-2006 | | | |
| Steel City Boxing 500000 | 24,000.00 | | 4,000.00 |
| G229982-2006 | | | |
| Steel Valley Authority 5000 | 2,000.00 | | 2,000.00 |
| G221505-2006 | | | |
| Steelworkers Tower 50000 | 1,000.00 | | 1,000.00 |
| G223062-2006 | | | |
| Tree of Hope, Inc. 500000 | 7,000.00 | | 7,000.00 |
| G229866-2006 | | | |
| Tri-Hill Valley Meals on Wh | 1,500.00 | | 1,500.00 |
| 101100-C2006-G229990-2C | | | |
| Tri-Valley Athletic Associati | 2,000.00 | | 2,000.00 |
| -C2006-G229126-2006 | | | |

| <u>Organization</u> | <u>Current Amount</u> | <u>Changes (+)</u> <u>(-)</u> | <u>Revised Amount</u> |
|------------------------------|-----------------------|----------------------------------|-----------------------|
| Troy Hill Citizens Council 5 | 8,000.00 | | 8,000.00 |
| C2006-G229798-2006 | | | |
| Union Project 500000-261 | 7,000.00 | | 7,000.00 |
| G223125-2006 | | | |
| Urban League of Pittsburgh | 1,000.00 | | 1,000.00 |
| 500000-2610-101100-C200 | | | |
| Vietnam Veterans Leaders | 3,000.00 | | 3,000.00 |
| 2610-101100-C2006-G2212 | | | |
| West End Elliott Citizens C | 7,000.00 | | 7,000.00 |
| 101100-C2006-G229801-2C | | | |
| West End-Elliott Joint Proje | 8,000.00 | | 8,000.00 |
| Pittsburgh Partnership West | | | |
| 101100-C2006-G229129-2C | | | |
| West Pittsburgh Youth Foo | 3,000.00 | | 3,000.00 |
| 2610-101100-C2006-G2231 | | | |
| Western Pennsylvania Slov | 2,500.00 | | 2,500.00 |
| 500000-2610-101100-C200 | | | |
| Windgap/Chartiers Athletic | 4,500.00 | | 4,500.00 |
| 101100-C2006-G223167-2C | | | |
| Women's Center & Shelter | 4,500.00 | | 4,500.00 |
| 500000-2610-101100-C200 | | | |
| YMCA, Hazelwood Outrea | 8,000.00 | | 8,000.00 |
| 101100-C2006-G221351-2C | | | |
| YMCA, Youth Midget Footb | 1,000.00 | -1,000.00 | 0.00 |

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| 101100-C2006-G223126-2C | | | |
| S. S. Athletic Assoc. 500005,000.00 | | | 5,000.00 |
| G223168-2006 | | | |
| S. S. Sabers Youth Football | 5,000.00 | | 5,000.00 |
| 101100-C2006-G223170-2C | | | |
| My Brothers Keeper 500003,000.00 | | | 3,000.00 |
| G223169-2006 | | | |
| Arlington Meals on Wheels | 3,500.00 | | 3,500.00 |
| C2006-G221308-2006 | | | |
| District 3 Equipment 500006,500.00 | | -6,500.00 | 0.00 |
| G223171-2006 | | | |

| <u>Organization</u> | <u>Current Amount</u> | <u>Changes (+)</u> <u>(-)</u> | <u>Revised Amount</u> |
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|--|------------|--|----------|
| Addison Behavioral Care | 500,000.00 | | 1,000.00 |
| C2006-G229922-2006 | | | |
| Arsenal Family and Children | 1,000.00 | | 1,000.00 |
| -101100-C2006-G229934-2006 | | | |
| Dress for Success 50000-21,000.00 | | | 1,000.00 |
| G223133-2006 | | | |
| Onala Club 500000-2610-11,400.00 | | | 1,400.00 |
| 2006 | | | |
| Royal Tribe Music 500000-1,000.00 | | | 1,000.00 |
| G223118-2006 | | | |
| PLF - Storehouse 500000-21,500.00 | | | 1,500.00 |
| G223195-2006 | | | |
| PLF - Amachi 500000-2610-2,000.00 | | | 2,000.00 |
| G223196-2006 | | | |
| Pittsburgh Assoc. for the Deaf | 1,000.00 | | 1,000.00 |
| 101100-C2006-G223197-2C | | | |
| Angel's Place 500000-2610-1,000.00 | | | 1,000.00 |
| G223096-2006 | | | |
| Bethlehem Haven of Pittsburgh | 1,000.00 | | 1,000.00 |
| 101100-C2006-G229750-2C | | | |
| Neighborhood Legal Services | 1,000.00 | | 1,000.00 |
| 101100-C2006-G229904-2C | | | |
| Naomi's Place 500000-2610-8,000.00 | | | 8,000.00 |
| G229896-2006 | | | |
| Catholic Charities - St. Joseph | 1,000.00 | | 1,000.00 |
| 2610-101100-C2006-G2231 | | | |
| St. Paul's Benevolent & Misericordians | 1,000.00 | | 1,000.00 |
| 101100-C2006-G223200-2C | | | |
| Tides Center 500000-2610-1,000.00 | | | 1,000.00 |
| G229984-2006 | | | |
| Wesley AME Charities 50000-1,000.00 | | | 1,000.00 |
| C2006-G223201-2006 | | | |
| Vintage 500000-2610-1011,000.00 | | | 1,000.00 |
| 2006 | | | |

| <u>Organization</u> | <u>Current Amount</u> | <u>Changes (+)</u> <u>(-)</u> | <u>Revised Amount</u> |
|---------------------|-----------------------|----------------------------------|-----------------------|
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|------------------------|----------|--|----------|
| YMCA - Homewood Branch | 1,000.00 | | 1,000.00 |
|------------------------|----------|--|----------|

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|-----------------------------|----------------------------|--|----------------------------|
| -C2006-G221302-2006 | | | |
| First Charities 500000-261 | 1,000.00 | | 1,000.00 |
| G223105-2006 | | | |
| Kingsley Association 50000 | 1,000.00 | | 1,000.00 |
| G221197-2006 | | | |
| Sexual Assault Response T | 2,000.00 | | 2,000.00 |
| County 500000-2610-10110 | | | |
| 2006 | | | |
| Beginning with Books 50001 | 1,500.00 | | 1,500.00 |
| -G223097-2006 | | | |
| Reading is Fundamental 5C | 1,000.00 | | 1,000.00 |
| C2006-G229976-2006 | | | |
| Kelly Strayhorn Theatre 50 | 647.00 | | 647.00 |
| C2006-G223206-2006 | | | |
| Just Harvest Education Fur | 2,000.00 | | 2,000.00 |
| -C2006-G223207-2006 | | | |
| Jewish Assoc. Aging - Truc | 1,000.00 | | 1,000.00 |
| 2610-101100-C2006-G2232 | | | |
| Jewish Assoc. Aging - Spol | 1,000.00 | | 1,000.00 |
| 101100-C2006-G223209-2C | | | |
| Rosedale Block Cluster 50 | 1,000.00 | | 1,000.00 |
| C2006-G224508-2006 | | | |
| Brighton Heights Meals on | 2,500.00 | | 2,500.00 |
| 101100-C2006-G229938-2C | | | |
| Children's Museum of Pittst | 1,000.00 | | 1,000.00 |
| 101100-C2006-G223101-2C | | | |
| Emmaus Community of Pitt | 1,000.00 | | 1,000.00 |
| 101100-C2006i-G223304-2 | | | |
| <u>CITY PLANNING</u> | <u>2,690,000.00</u> | | <u>2,690,000.00</u> |

| | | | |
|-----------------------------|------------|--|------------|
| CDBG Administrative Costs | 25,000.00 | | 25,000.00 |
| C2006-2256332-2006 | | | |
| Citizen Participation 50000 | 215,000.00 | | 215,000.00 |
| 2256900-2006 | | | |

| <u>Organization</u> | <u>Current Amount</u> | <u>Changes (+)</u> | <u>Revised Amount</u> |
|----------------------------|------------------------------|---------------------------|------------------------------|
| | | <u>(-)</u> | |
| Community-Based Organiz | 700,000.00 | | 700,000.00 |
| 110000-C2006-G221000-2C | | | |
| Personnel - City Planning | 51,600,000.00 | | 1,600,000.00 |
| C2006-2250000-2006 | | | |
| Planning and Management | 50,000.00 | | 50,000.00 |
| C2006-2256132-2006 | | | |
| Urban League Housing Col | 100,000.00 | | 100,000.00 |
| 110000-C2006-2216303-20 | | | |

HUMAN RELATIONS COM **100,000.00** **100,000.00**

| | | | |
|---------------------------|------------|--|------------|
| Commission Operations - F | 100,000.00 | | 100,000.00 |
| 2610-105000-C2006-22388 | | | |

EQUIPMENT LEASING AU200,000.00 **200,000.00**

Capital Equipment Purchas200,000.00 200,000.00
 C2006-2255899-2006

MAYOR'S OFFICE **655,000.00** **655,000.00**

Arlington New Housing 500(100,000.00 100,000.00
 C2006-2267318-2006
 Center for Victims of Violen 60,000.00 60,000.00
 102000-C2006-G228991-2C
 Children's Home 500000-2(100,000.00 100,000.00
 2267319-2006
 Greater Pittsburgh Commur125,000.00 125,000.00
 2610-102000-C2006-G2289
 Pittsburgh Action Against R60,000.00 60,000.00
 102000-C2006-G229656-2C
 Tree Planting Program - Me 50,000.00 50,000.00
 500000-2610-102000-C200
 Western Pennsylvania Con:100,000.00 100,000.00
 102000-C2006-G226002-2C
 Women's Center and Shelte60,000.00 60,000.00
 -C2006-G225046-2006

| | | | |
|----------------------------|------------------------------|---------------------------|-----------------------|
| <u>Organization</u> | <u>Current Amount</u> | <u>Changes (+)</u> | <u>Revised</u> |
| | | <u>(-)</u> | <u>Amount</u> |

PARKS & RECREATION **700,000.00** **700,000.00**

Senior Community Program700,000.00 700,000.00
 C2006-2215003-2006

PERSONNEL **500,000.00** **500,000.00**

Neighborhood Employment 150,000.00 150,000.00
 109000-C2006-2209660-20
 Pittsburgh Partnership Emp150,000.00 150,000.00
 109000-C2006-2206322-20
 Summer Youth Employmer200,000.00 200,000.00
 -109000-C2006-2206323-2C

PUBLIC SAFETY **1,695,000.00** **1,695,000.00**

Demolition of Condemned B1,625,000.00 1,625,000.00
 274300-C2006-2210011-20

Fire Hose & SCBA Parts 5070,000.00 70,000.00
 C2006-2267075-2006

PUBLIC WORKS **2,496,600.00** **2,496,600.00**

Trail & Bike Route Developr50,000.00 50,000.00
 2610-400000-C2006-22059
 Disabled and Public Sidew312,000.00 312,000.00
 2610-400000-C2006-22200
 East Liberty - Penn Circle F198,677.95 198,677.95
 2610-400000-C2006-22059
 Neighborhood Street Impro200,000.00 200,000.00
 400000-C2006-2235200-20
 Penn Avenue Reconstructi428,000.00 428,000.00
 -C2006-2233041-2006
 Property Management 500(400,000.00 400,000.00
 C2006-2220082-2006
 South Highland Avenue Bri101,750.00 101,750.00
 400000-C2006-2233052-20

| <u>Organization</u> | <u>Current Amount</u> | <u>Changes (+)</u> <u>(-)</u> | <u>Revised Amount</u> |
|---------------------|-----------------------|----------------------------------|-----------------------|
|---------------------|-----------------------|----------------------------------|-----------------------|

| | | | |
|--|--|--|--|
| South Millvale Avenue Brid240,322.05 240,322.05 -C2006-2239104-2006 | | | |
| Saw Mill Run 500000-26109,055.23 9,055.23 2267361-2006 | | | |
| Slope Remediation 50000047,194.77 47,194.77 2239103-2006 | | | |
| Allies Bridge 500000-2610-107,000.00 107,000.00 -2006 | | | |
| South Side Market House 575,000.00 75,000.00 C2006-2297261-2006 | | | |
| Street Resurfacing 500000-176,000.00 176,000.00 2239000-2006 | | | |
| Traffic Signal Hardware Up151,600.00 151,600.00 400000-C2006-2235100-20 | | | |

URBAN REDEVELOPMENT **7,178,345.00** **7,178,345.00**

| | | | |
|---|--|--|--|
| Major Development 500000600,000.00 600,000.00 2267321-2006 | | | |
| Neighborhood Business an700,000.00 700,000.00 Development 500000-2610- 2267288-2006 | | | |
| Neighborhood Housing Initi2,928,345.00 2,928,345.00 820000-C2006-2267290-20 | | | |
| Personnel - URA 500000-22,500,000.00 2,500,000.00 2200018-2006 | | | |
| Property Management & B450,000.00 450,000.00 | | | |

Property Management & R&D 450,000.00
820000-C2006-2200029-20

450,000.00

TOTAL CDBG BUDGET **17,163,345.00**

17,163,345.0