



Legislation Details (With Text)

File #: 2008-0383 **Version:** 2
Type: Resolution **Status:** Passed Finally
File created: 5/6/2008 **In control:** Committee on Land Use and Economic Development
On agenda: **Final action:** 5/20/2008
Enactment date: 5/20/2008 **Enactment #:** 298
Effective date: 6/2/2008

Title: Resolution Amending Resolution No. 590, effective November 7, 2007 entitled: Resolution providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2005 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, so as to reprogram funds from various projects in City Council: District #1 and District #6.

Sponsors: Darlene M. Harris, Tonya D. Payne

Indexes: CAPITAL BUDGET (AMENDING)

Code sections:

Attachments: 1. 2008-0383.doc, 2. 2008-0383 version 2.doc

Date	Ver.	Action By	Action	Result
6/3/2008	2	Mayor	Signed by the Mayor	
5/20/2008	2	City Council	Passed Finally	Pass
5/14/2008	2	Committee on Land Use and Economic Development	Affirmatively Recommended as Amended	Pass
5/14/2008	2	Committee on Land Use and Economic Development	AMENDED	Pass
5/6/2008	1	City Council	Read and referred	

Resolution Amending Resolution No. 590, effective November 7, 2007 entitled: Resolution providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2005 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, so as to reprogram funds from various projects in City Council: District #1 and District #6.

Be it resolved that the Council of the City of Pittsburgh hereby enacts as follows:

Section 1. Resolution No. 590, effective November 7, 2007 which presently reads as follows:

Department

Amount

City Council	1,000,000.00
City Planning	2,790,000.00
Equipment Leasing Authority	675,000.00
Human relations commission	100,000.00
Mayor's Office	1,000,000.00
Parks & Recreation	700,000.00
Personnel & Civil Service	275,000.00
Public Safety	2,221,000.00
Public Works	5,027,971.00
Urban Redevelopment Authority	5,352,970.00

TOTAL 19,141,941.00

SEE ATTACHMENT

<u>ORGANIZATION</u>	<u>Current Amount</u>	<u>Changes (+) (-)</u>	<u>Revised Amount</u>
<u>City Council</u>	<u>1,000,000.0</u>		<u>1,000,000.0</u>
	<u>0</u>		<u>0</u>
Addison Behavioral Care, Inc. 500000-2610-101100-C2005-G229922-2005	2,500.00		2,500.00
Allegheny County Midget Football League 500000-2610-101100-C2005-G223174-2005	3,000.00		3,000.00
Allegheny County Respite Care Coalition 500000-2610-101100-C2005-G223094-2005	2,500.00		2,500.00
Allentown CDC 500000-2610-101100-C2005-G223095-2005	4,000.00		4,000.00
Angels Place Inc. 500000-2610-101100-C2005-G223096-2005	2,500.00		2,500.00
Beginning with Books 500000-2610-101100-C2005-G223097-2005	500.00		500.00
Beltzhoover Citizens Community Development Corp 500000-2610-101100-C2005-G229749-2005	4,000.00		4,000.00
Beltzhoover Neighborhood Council, Inc. 500000-2610-101100-C2005-G221120-2005	2,000.00		2,000.00

Beltzhoover Neighborhood Council, Inc. (Beltz. Ch	1,000.00		1,000.00
500000-2610-101100-C2005-G223098-2005			
Better Block Development	7,000.00		7,000.00
500000-2610-101100-C2005-G221125-2005			
BID Sheet	1,500.00		1,500.00
500000-2610-101100-C2005-G229937-2005			
Bloomfield Citizens Council	10,000.00		10,000.00
500000-2610-101100-C2005-G229864-2005			
Bloomfield-Garfield Corporation	5,000.00		5,000.00
500000-2610-101100-C2005-G221132-2005			
<u>ORGANIZATION</u>	<u>Current</u>	<u>Changes</u>	<u>Revised</u>
	<u>Amount</u>	<u>(+) (-)</u>	<u>Amount</u>
Bloomfield Preservation and Heritage Society	9,000.00		9,000.00
500000-2610-101100-C2005-G221133-2005			
Brashear Association, Inc.	7,000.00		7,000.00
500000-2610-101100-C2005-G229755-2005			
Breachmenders Ministries	10,000.00		10,000.00
500000-2610-101100-C2005-G229936-2005			
Brighton Heights Meals on Wheels/Lutheran Serv.	1,500.00		1,500.00
500000-2610-101100-C2005-G229938-2005			
Brightwood Athletic Association	2,000.00		2,000.00
500000-2610-101100-C2005-G221320-2005			
Brightwood Civic Group	5,000.00		5,000.00
500000-2610-101100-C2005-G221142-2005			
Brookline Christian Food Pantry	5,000.00		5,000.00
500000-2610-101100-C2005-G223130-2005			
Brookline Meals on Wheels	5,000.00		5,000.00
500000-2610-101100-C2005-G221321-2005			
Brown's Chapel African Methodist Episcopal Church	3,500.00		3,500.00
500000-2610-101100-C2005-G223099-2005			
Carnegie Library Hazelwood Branch	1,000.00		1,000.00
500000-2610-101100-C2005-G223211-2005			

500000-2610-101100-C2005-G22311-2005

Catholic Charities, Diocese of Pittsburgh (St Jo. Ho) 1,000.00 1,000.00
500000-2610-101100-C2005-G223100-2005

Catholic Charities, Neighborhood Based Services 2,000.00 2,000.00
500000-2610-101100-C2005-G229102-2005

Catholic Youth Association 5,000.00 5,000.00
500000-2610-101100-C2005-G223008-2005

<u>ORGANIZATION</u>	<u>Current Amount</u>	<u>Changes (+) (-)</u>	<u>Revised Amount</u>
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Center for Victims of Violence and Crimes 500000-2610-101100-C2005-G228990-2005	1,000.00		1,000.00
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Children's Museum of Pgh 500000-2610-101100-C2005-G223101-2005	500.00		500.00
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Christian Legal Society-Western PA Chapter 500000-2610-101100-C2005-G229940-2005	4,000.00		4,000.00
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<u>City of Hope Initiative</u> 500000-2610-101100-C2005-G223102-2005	<u>2,500.00</u>	<u>-2,500.00</u>	<u>0.00</u>
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<u>Clergy and Churches United</u> 500000-2610-101100-C2005-G229942-2005	<u>5,000.00</u>	<u>+10,000.00</u>	<u>15,000.00</u>
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Community Technical Assistance Center 500000-2610-101100-C2005-G223016-2005	6,000.00		6,000.00
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Contact Pittsburgh 500000-2610-101100-C2005-G229106-2005	2,000.00		2,000.00
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Corporation Collection (aka Dress for Success) 500000-2610-101100-C2005-G223133-2005	10,000.00		10,000.00
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Dinwiddie Community Alliance 500000-2610-101100-C2005-G223156-2005	1,900.00		1,900.00
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<u>District #1 - Community Initiatives</u> 500000-2610-101100-C2005-G230032-2005	<u>0.00</u>	<u>+3,000.00</u>	<u>3,000.00</u>
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District 9 Equipment 500000-2610-101100-C2005-G223016-2005	2,500.00		2,500.00
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500000-2610-101100-C2005-G230016-2005

Dollar Energy Fund, Inc. 500000-2610-101100-C2005-G224555-2005	1,500.00	1,500.00
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East Allegheny Community Council 500000-2610-101100-C2005-G221330-2005	3,000.00	3,000.00
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East Carnegie Community Council/St. Andrew Luth 500000-2610-101100-C2005-G223103-2005	2,000.00	2,000.00
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<u>ORGANIZATION</u>	<u>Current Amount</u>	<u>Changes (+) (-)</u>	<u>Revised Amount</u>
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East End Cooperative Ministry 500000-2610-101100-C2005-G229761-2005	1,000.00		1,000.00
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East Liberty Development, Inc. 500000-2610-101100-C2005-G229109-2005	13,000.00		13,000.00
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Elder-Ado, Inc. 500000-2610-101100-C2005-G221334-2005	30,000.00		30,000.00
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Elizabeth Seton Center 500000-2610-101100-C2005-G221365-2005	25,000.00		25,000.00
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Elliott-West End Athletic Association 500000-2610-101100-C2005-G229763-2005	2,500.00		2,500.00
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Epilepsy Foundation 500000-2610-101100-C2005-G229764-2005	1,000.00		1,000.00
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Esplen Senior Citizens Association 500000-2610-101100-C2005-G221337-2005	9,000.00		9,000.00
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Estelle S. Campbell Boys and Girls Club 500000-2610-101100-C2005-G223104-2005	5,000.00		5,000.00
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Family Resources 500000-2610-101100-C2005-G229765-2005	1,000.00		1,000.00
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Fineview Citizen's Council 500000-2610-101100-C2005-G221401-2005	3,000.00		3,000.00
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First Charities, Inc. 500000-2610-101100-C2005-G223105-2005	2,500.00		2,500.00
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Friendship Development Associates, Inc. 500000-2610-101100-C2005-G221500-2005	6,000.00	6,000.00
Goodwill Literacy Initiative 500000-2610-101100-C2005-G225026-2005	2,000.00	2,000.00
Grandparents Rearing Grandchildren 500000-2610-101100-C2005-G230026-2005	2,000.00	2,000.00

<u>ORGANIZATION</u>	<u>Current Amount</u>	<u>Changes (+) (-)</u>	<u>Revised Amount</u>
Greater Pittsburgh Community Food Bank 500000-2610-101100-C2005-2267146-2005	51,000.00		51,000.00
Greenfield Organization-Anti Drug Initiative 500000-2610-101100-C2005-G223106-2005	4,000.00		4,000.00
Growing with Trust, Inc. 500000-2610-101100-C2005-G223107-2005	3,500.00		3,500.00
Hazelwood Initiative 500000-2610-101100-C2005-G229131-2005	20,000.00		20,000.00
Healthy Start 500000-2610-101100-C2005-G223134-2005	1,500.00		1,500.00
Hill District Consensus Group 500000-2610-101100-C2005-G229849-2005	2,500.00		2,500.00
Hunger Services Network 500000-2610-101100-C2005-G221502-2005	32,500.00		32,500.00
I.W. Abel Place 500000-2610-101100-C2005-G223108-2005	2,500.00		2,500.00
Jewish Association on Aging/Council Care 500000-2610-101100-C2005-G229773-2005	2,000.00		2,000.00
Jewish Association on Aging/Mollies Meals 500000-2610-101100-C2005-G223109-2005	1,000.00		1,000.00
Jewish Association on Aging/Neighbors 500000-2610-101100-C2005-G221361-2005	1,500.00		1,500.00

Jewish Family & Children's Services/Career Development 500000-2610-101100-C2005-G229757-2005	2,000.00		2,000.00
Jewish Family & Children's Services/Food Pantry 500000-2610-101100-C2005-G229954-2005	3,500.00		3,500.00
Just Harvest 500000-2610-101100-C2005-G229958-2005	13,000.00		13,000.00
<u>ORGANIZATION</u>	<u>Current Amount</u>	<u>Changes (+) (-)</u>	<u>Revised Amount</u>
Kuntu Repertory Theatre 500000-2610-101100-C2005-G229816-2005	500.00		500.00
Lawrenceville United 500000-2610-101100-C2005-G229855-2005	14,000.00		14,000.00
Lawrenceville Corp. 500000-2610-101100-C2005-G229164-2005	30,000.00		30,000.00
Life's Work of Western PA 500000-2610-101100-C2005-G223110-2005	500.00		500.00
Living at Home Program 500000-2610-101100-C2005-G229891-2005	3,000.00		3,000.00
Lynn Williams High Rise 500000-2610-101100-C2005-G223032-2005	750.00		750.00
<u>Macedonia Family and Community Enrichment Center</u> <u>500000-2610-101100-C2005-G223111-2005</u>	<u>5,000.00</u>	<u>-5,000.00</u>	<u>0.00</u>
Marian Manor Corporation 500000-2610-101100-C2005-G223112-2005	2,000.00		2,000.00
<u>MLK Community Mural Project</u> <u>500000-2610-101100-C2005-G223237-2005</u>	<u>0.00</u>	<u>+439.95</u>	<u>439.95</u>
Mattress Factory 500000-2610-101100-C2005-G229894-2005	2,500.00		2,500.00
<u>Mexican War Streets Society</u> <u>500000-2610-101100-C2005-G223113-2005</u>	<u>1,500.00</u>	<u>-1,500.00</u>	<u>0.00</u>
Miryam's/Mentally Ill Homeless Women 500000-2610-101100-C2005-G221503-2005	1,000.00		1,000.00

Mt. Washington Comm. Dev. Corp. (So. Hills High 4,000.00 4,000.00
 500000-2610-101100-C2005-G223114-2005

ORGANIZATION **Current** **Changes** **Revised**
Amount **(+) (-)** **Amount**

Mt. Washington Community Development Corp. (R3,000.00 3,000.00
 500000-2610-101100-C2005-G223115-2005

National 5,500.00
 Council of
 Jewish Women

500000-2610-101100-C2005-G221377-2005
 Nego Gato Inc. 2,500.00 2,500.00
 500000-2610-101100-C2005-G229196-2005

Neighborhood Legal Services 500.00 500.00
 500000-2610-101100-C2005-G229904-2005

North Side Coalition for Fair Housing, Inc. 2,000.00 2,000.00
 500000-2610-101100-C2005-G229851-2005

Northside Leadership Conference 16,500.00 16,500.00
 500000-2610-101100-C2005-G229784-2005

Northside Leadership Conference-Walking Program 2,000.00 2,000.00
 500000-2610-101100-C2005-G223116-2005

Northside Saints, Inc. 3,000.00 3,000.00
 500000-2610-101100-C2005-G229781-2005

Northview Heights Estates Manor Resident Council 750.00 750.00
 500000-2610-101100-C2005-G223036-2005

NS Chamber Celebration in the Park 1,750.00 1,750.00
 500000-2610-101100-C2005-G223038-2005

Oakland Planning & Development Corporation 10,500.00 10,500.00
 500000-2610-101100-C2005-G221379-2005

Oakland Planning & Development/Oakland Business 6,500.00 6,500.00
 500000-2610-101100-C2005-G223124-2005

Observatory Hill 2,000.00 2,000.00

Observatory Hill 500000-2610-101100-C2005-G221220-2005	3,000.00	3,000.00
Onala Club 500000-2610-101100-C2005-G223044-2005	2,000.00	2,000.00

<u>ORGANIZATION</u>	<u>Current Amount</u>	<u>Changes (+) (-)</u>	<u>Revised Amount</u>
PA Affiliate of the SIDS Alliance Incorporated 500000-2610-101100-C2005-G229792-2005	1,000.00		1,000.00
Pentacostal Temple Dev. Corp. 500000-2610-101100-C2005-G223135-2005	10,000.00		10,000.00
Peoples Oakland 500000-2610-101100-C2005-G229970-2005	500.00		500.00
Perry Hilltop Citizen's Council 500000-2610-101100-C2005-G229121-2005	4,000.00		4,000.00
Persad Center, Inc 500000-2610-101100-C2005-G221384-2005	4,500.00		4,500.00
Pittsburgh Action Against Rape 500000-2610-101100-C2005-G229655-2005	1,000.00		1,000.00
Pittsburgh AIDS Task Force 500000-2610-101100-C2005-G229787-2005	3,500.00		3,500.00
<u>Pittsburgh Community Services</u> <u>500000-2610-101100-C2005-G223234-2005</u>	<u>137,500.00</u>	<u>+3,060.05</u>	<u>140,560.05</u>
Pittsburgh Community Services Neighborhood Safe 500000-2610-101100-C2005-G221391-2005	78,000.00		78,000.00
Pittsburgh Mediation Center 500000-2610-101100-C2005-G229972-2005	29,500.00		29,500.00
Polish Hill Civic Association 500000-2610-101100-C2005-G225010-2005	4,000.00		4,000.00
Pressley High Rise Tenant Council 500000-2610-101100-C2005-G223050-2005	750.00		750.00
Providence Family Support Center	1,000.00		1,000.00

500000-2610-101100-C2005-G229974-2005

<u>ORGANIZATION</u>	<u>Current Amount</u>	<u>Changes (+) (-)</u>	<u>Revised Amount</u>
Riverside Center for Innovation 500000-2610-101100-C2005-G223117-2005	3,600.00		3,600.00
Riverview Manor 500000-2610-101100-C2005-G223054-2005	750.00		750.00
Riverview Towers Apartment 500000-2610-101100-C2005-G221397-2005	2,000.00		2,000.00
Royal Tribe Music RTM 500000-2610-101100-C2005-G223118-2005	500.00		500.00
Saint Clair Athletic Association 500000-2610-101100-C2005-G221272-2005	4,000.00		4,000.00
Salvation Army 500000-2610-101100-C2005-G223138-2005	2,000.00		2,000.00
Sarah Heinz House 500000-2610-101100-C2005-G229162-2005	2,000.00		2,000.00
<u>Schenley Heights Collaborative</u> <u>500000-2610-101100-C2005-G223119-2005</u>	<u>1,000.00</u>	<u>-1,000.00</u>	<u>0.00</u>
<u>Schenley Heights Development Corp.</u> <u>500000-2610-101100-C2005-G223120-2005</u>	<u>3,500.00</u>	<u>-3,500.00</u>	<u>0.00</u>
Senior Friends 500000-2610-101100-C2005-G229844-2005	2,500.00		2,500.00
Shepherd Wellness Community 500000-2610-101100-C2005-G229791-2005	8,500.00		8,500.00
Sheptsky Arms 500000-2610-101100-C2005-G221404-2005	750.00		750.00
Sheraden Community Council 500000-2610-101100-C2005-G223121-2005	2,000.00		2,000.00
Sheraden Homework & Computer Center/Boys and 500000-2610-101100-C2005-G229125-2005	10,000.00		10,000.00

<u>ORGANIZATION</u>	<u>Current Amount</u>	<u>Changes (+) (-)</u>	<u>Revised Amount</u>
Sickle Cell Society 500000-2610-101100-C2005-G221407-2005	6,000.00		6,000.00
South Oakland Community Development Team 500000-2610-101100-C2005-G223122-2005	1,500.00		1,500.00
South Side Local Development Company 500000-2610-101100-C2005-G229794-2005	4,000.00		4,000.00
Spring Garden Neighborhood Council 500000-2610-101100-C2005-G229795-2005	10,000.00		10,000.00
Spring Hill Civic League 500000-2610-101100-C2005-G221267-2005	1,000.00		1,000.00
Spring View Athletic Association 500000-2610-101100-C2005-G229796-2005	3,000.00	- 3,000.00	0.00
St. Ambrose Manor 500000-2610-101100-C2005-G229909-2005	750.00		750.00
Steel City Boxing 500000-2610-101100-C2005-G229982-2005	3,000.00		3,000.00
Steel Valley Authority 500000-2610-101100-C2005-G221505-2005	3,000.00		3,000.00
Steelworkers Tower 500000-2610-101100-C2005-G223062-2005	750.00		750.00
Thomas Merton Center Garfield Thrift Shop 500000-2610-101100-C2005-G223123-2005	1,000.00		1,000.00
Tomorrow's Future 500000-2610-101100-C2005-G229998-2005	2,000.00		2,000.00
Tree of Hope 500000-2610-101100-C2005-G229866-2005	7,500.00		7,500.00

<u>ORGANIZATION</u>	<u>Current Amount</u>	<u>Changes (+) (-)</u>	<u>Revised Amount</u>
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Tri-Hill Valley Meals on Wheels 500000-2610-101100-C2005-G229990-2005	1,500.00		1,500.00
Tri-Valley Athletic Association 500000-2610-101100-C2005-G229126-2005	2,000.00		2,000.00
Troy Hill Citizen's Council 500000-2610-101100-C2005-G229798-2005	8,000.00		8,000.00
Union Project 500000-2610-101100-C2005-G223125-2005	7,500.00		7,500.00
Uptown Community Action Group 500000-2610-101100-C2005-G221418-2005	2,000.00		2,000.00
Urban League of Pittsburgh Housing Counseling 500000-2610-101100-C2005-G221420-2005	1,000.00		1,000.00
Vietnam Veterans Leadership Program of Western 500000-2610-101100-C2005-G221292-2005	3,000.00		3,000.00
West End Elliott Citizens Council 500000-2610-101100-C2005-G229801-2005	2,000.00		2,000.00
West End-Elliott Joint Project d/b/a/ West Pittsburg 500000-2610-101100-C2005-G229210-2005	20,000.00		20,000.00
West End-Elliott Joint Project d/b/a/ W.Pgh. Partne 500000-2610-101100-C2005-G229129-2005	11,000.00		11,000.00
Western Pa Conservancy 500000-2610-101100-C2005-G226002-2005	2,500.00		2,500.00
Western PA Police Athletic League 500000-2610-101100-C2005-G229832-2005	4,000.00		4,000.00
Western Pennsylvania Police Athletic League Shera 500000-2610-101100-C2005-G229918-2005	5,000.00		5,000.00
<u>ORGANIZATION</u>	<u>Current Amount</u>	<u>Changes (+) (-)</u>	<u>Revised Amount</u>
Western Pennsylvania Slovak Cultural Society 500000-2610-101100-C2005-G229994-2005	8,000.00		8,000.00
Women's Center & Shelter of Greater Pittsburgh 500000-2610-101100-C2005-G229805-2005	6,500.00		6,500.00

500000-2610-101100-C2005-G229806-2005

YMCA Centre Ave 5,000.00 5,000.00

500000-2610-101100-C2005-G229806-2005

YWCA of Homewood 6,000.00 6,000.00

500000-2610-101100-C2005-G223225-2005

YMCA, Hazelwood Outreach Center 12,000.00 12,000.00

500000-2610-101100-C2005-G221351-2005

YMCA, Youth Midget Football 1,000.00 1,000.00

500000-2610-101100-C2005-G223126-2005

Young Men & Women's African Heritage Assoc. Inc 5,000.00 5,000.00

500000-2610-101100-C2005-G223127-2005

Young Men and Women's Hebrew Assoc./Jewish C 4,500.00 4,500.00

500000-2610-101100-C2005-G223128-2005

Concrete Playgrounds 500000-2610-101100-C2005-G223129-2005 5,000.00

City Planning **2,790,000.00** **2,790,000.00**

CDBG Administrative Costs 50,000.00 50,000.00

500000-2610-110000-C2005-2256332-2005

Personnel 1,600,000.00 1,600,000.00

500000-2610-110000-C2005-2250000-2005

Planning & Management 75,000.00 75,000.00

500000-2610-110000-C2005-2256132-2005

ORGANIZATION **Current** **Changes** **Revised**

Citizen Participation 215,000.00 215,000.00

500000-2610-110000-C2005-2256900-2005

CBO's 700,000.00 700,000.00

500000-2610-110000-C2005-G221000-2005

Urban League-Housing Counseling 100,000.00 100,000.00

500000-2610-110000-C2005-2216303-2005

Trail & Bike Route Development 50,000.00 50,000.00

500000-2610-110000-C2005-2227001-2005

500000-2610-110000-C2005-2205904-2005

EQUIPMENT LEASING AUTHORITY **675,000.00** **675,000.00**

Capital Equipment Acquisition 675,000.00 675,000.00
500000-2610-840000-C2005-2255899-2005

HUMAN RELATIONS COMMISSION **100,000.00** **100,000.00**

Commission Operation - Fair Housing 100,000.00 100,000.00
500000-2610-105000-C2005-2238889-2005

MAYOR'S OFFICE **1,000,000.0** **1,000,000.0**
0 **0**

Center for Victims of Violent Crimes 50,000.00 50,000.00
500000-2610-102000-C2005-G228991-2005

Greater Pittsburgh Community Food Bank 100,000.00 100,000.00
500000-2610-102000-C2005-G228993-2005

Pittsburgh Action Against Rape 50,000.00 50,000.00
500000-2610-102000-C2005-G229656-2005

Troy Hill Citizens, Inc. 20,000.00 20,000.00
500000-2610-102000-C2005-G223129-2005

Western Pennsylvania Conservancy 100,000.00 100,000.00
500000-2610-102000-C2005-G226002-2005

Women's Center & Shelter 50,000.00 50,000.00
500000-2610-102000-C2005-G225046-2005

ORGANIZATION **Current** **Changes** **Revised**
Amount **(+) (-)** **Amount**

Demolition of Condemned Buildings - Mayor's Office 630,000.00 630,000.00
500000-2610-102000-C2005-2210011-2005

PARKS & RECREATION **700,000.00** **700,000.00**

HACP Recreational Program & Senior Program 700,000.00 700,000.00
500000-2610-500000-C2005-2215003-2005

PERSONNEL & CIVIL SERVICE **275,000.00** **275,000.00**

Neighborhood Employment Program 500000-2610-109000-C2005-2209660-2005	100,000.00	100,000.00
Pittsburgh Partnership Employment 500000-2610-109000-C2005-2206322-2005	50,000.00	50,000.00
Summer Youth Employment Program 500000-2610-109000-C2005-2206323-2005	125,000.00	125,000.00

<u>PUBLIC SAFETY</u>	<u>2,221,000.0</u>	<u>2,221,000.0</u>
	<u>0</u>	<u>0</u>

Demolition of Condemned Buildings 500000-2610-274300-C2005-2210011-2005	1,301,000.00	1,301,000.00
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Fire Protection Equipment 500000-2610-100000-C:920,000.00		920,000.00
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<u>PUBLIC WORKS</u>	<u>5,027,971.0</u>	<u>5,027,971.0</u>
	<u>0</u>	<u>0</u>

Property Management 500000-2610-400000-C2005-2220082-2005	400,000.00	400,000.00
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Repairs to Streets & Structures 500000-2610-400000-C2005-2231024-2005	40,000.00	40,000.00
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Railing Rehabilitation Program 500000-2610-400000-C2005-2267029-2005	67,000.00	67,000.00
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Slope Failure Remediation 500000-2610-400000-C2005-2239103-2005	200,000.00	200,000.00
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<u>ORGANIATION</u>	<u>Current</u>	<u>Changes</u>	<u>Revised</u>
	<u>Amount</u>	<u>(+) (-)</u>	<u>Amount</u>

Disabled & Public Sidewalk Program 500000-2610-400000-C2005-2220060-2005	290,000.00		290,000.00
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Wall, Step & Fence Program 500000-2610-400000-C2005-2220035-2005	265,000.00		265,000.00
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South Side Market House 500000-2610-400000-C2005-2297261-2005	225,000.00		225,000.00
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West End Senior Center 500000-2610-400000-C2005-2267267-2005	60,000.00		60,000.00
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Ballfield Light Replacement 500000-2610-400000-C2005-2267042-2005	247,971.00	247,971.00
Building Improvement Program - Public Works 500000-2610-400000-C2005-2227002-2005	50,000.00	50,000.00
Concession Building 500000-2610-400000-C2005-2231008-2005	50,000.00	50,000.00
Park Reconstruction Program - Engineering 500000-2610-400000-C2005-2245000-2005	195,000.00	195,000.00
Play Area Improvements - Public Works 500000-2610-400000-C2005-2241002-2005	50,000.00	50,000.00
Pool Rehabilitation - Public Works 500000-2610-400000-C2005-2242000-2005	100,000.00	100,000.00
Street Resurfacing 500000-2610-400000-C2005-2239000-2005	2,600,000.00	2,600,000.00
McArdle Roadway Viaduct #1 500000-2610-400000-C2005-2267240-2005	120,000.00	120,000.00
South Milvale Avenue Bridge 500000-2610-400000-C2005-2239104-2005	35,000.00	35,000.00
West Ohio Street Bridge 500000-2610-400000-C2005-2233059-2005	10,000.00	10,000.00

<u>ORGANIATION</u>	<u>Current Amount</u>	<u>Changes (+) (-)</u>	<u>Revised Amount</u>
Bridge Repairs 500000-2610-400000-C2005-2231011-2005	23,000.00		23,000.00
<u>URBAN REDEVELOPMENT AUTHORITY</u>	<u>5,352,970.0</u>	<u>0</u>	<u>5,352,970.0</u>
Neighborhood Business & Economic Development 500000-2610-820000-C2005-2267288-2005	902,970.00		902,970.00
Neighborhood Housing Initiative 500000-2610-820000-C2005-2267290-2005	1,600,000.00		1,600,000.00

Personnel - URA 500000-2610-820000-C2005-2200018-2005	2,500,000.00	2,500,000.00
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Property Management & Relocation 500000-2610-820000-C2005-2200029-2005	350,000.00	350,000.00
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<u>TOTAL BUDGET</u>	<u>19,141,941.</u> <u>00</u>	<u>19,141,941.</u> <u>00</u>
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